File #: 250312, **Version:** 1

ORDINANCE NO. 250312

Sponsor: Director of Public Works Department

Adjusting revenue estimates and appropriations for the Route 9 Prairie View Road to Platte Woods - Sidewalks Project; estimating revenue in the amount of $156,900.00 from the Capital Improvements Grant Fund; estimating revenue in the amount of $319,795.31 from the Capital Improvements Funds; appropriating $476,695.31 to the Route 9 Prairie View Road to Platte Woods - Sidewalks Project; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Council passed Ordinance No. 210290 authorizing the execution of a $450,000.00 Missouri Highway and Transportation Commission for the Transportation Alternatives Funds Program Agreement, Grant Number TAP 3301(483) and the execution of a $235,200.00 Cooperative Agreement the Village of Platte Woods for Route 9 Prairie View Road to Platte Woods - Sidewalks Project; and

WHEREAS, it has been identified that Ordinance No. 210290 used incorrect accounts to estimate and appropriate funds for the Route 9 Prairie View Road to Platte Woods - Sidewalks Project, necessitating adjustments to ensure proper allocation and accounting; and

WHEREAS, the City was awarded an additional $156,900.00 from the Missouri Highway and Transportation Commission in the Transportation Enhancements Funds Supplemental Agreement for construction in the Route 9 Prairie View Road to Platte Woods - Sidewalks Project; and

WHEREAS, the Village of Platte Woods will contribute an additional $319,795.31 towards the construction in the Route 9 Prairie View Road to Platte Woods - Sidewalks Project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue estimate in the amount of $685,200.00 is hereby reduced in the Capital Improvements Fund in the following accounts:

25-3090-895912-477777-89060403	Route 9-Prairie View	$450,000.00
25-3090-890001-481900-89060403	Route 9-Prairie View	235,200.00
	TOTAL:	$685,200.00

Section 2. That the revenue estimate in the amount of $450,000.00 is hereby increased in the Capital Improvements Grant Fund in the following account:

25-3091-895112-479095-89060403	Route 9-Prairie View	$450,000.00

Section 3. That the revenue estimate in the amount of $235,200.00 is hereby increased in the Capital Improvements Fund in the following account:

25-3090-896802-481000-89060403	Route 9-Prairie View	$235,200.00

Section 4. That the appropriation in the following accounts of the Capital Improvements Fund are hereby reduced by the following amount:

25-3090-895112-B-89060403	Route 9-Prairie View	$450,000.00
25-3090-895912-B-89060403	Route 9-Prairie View	229,302.00
	TOTAL:	$679,302.00

Section 5. That the sum of $450,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Grant Fund to the following account:

25-3091-895112-B-89060403	Route 9-Prairie View	$450,000.00

Section 6. That the sum of $229,302.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Fund to the following account:

25-3090-896802-B-89060403	Route 9-Prairie View	$229,302.00

Section 7. That the revenue in the amount of $156,900.00 is hereby estimated in the Capital Improvements Grant Fund in the following account:

25-3091-895112-479095-89060403	Route 9-Prairie View	$156,900.00

Section 8. That the revenue in the amount of $319,795.31 is hereby estimated in the Capital Improvements Fund in the following account:

25-3090-896802-481000-89060403	Route 9-Prairie View	$319,795.31

Section 9. That the sum of $156,900.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Grant Fund to the following account:

25-3091-895112-B-89060403	Route 9-Prairie View	$156,900.00

Section 10. That the sum of $319,795.31 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Fund to the following account:

25-3090-896802-B-89060403	Route 9-Prairie View	$319,795.31

Section 11. That the Director of Public works is hereby designated the requisitioning authority for Account Nos. 25-3091-895112 and 25-3090-896802-B.

Section 12. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the forgoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney