



Legislation Text

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[COMMITTEE SUBSTITUTE FOR] RESOLUTION NO. 250138

Sponsor: Mayor Quinton Lucas
COMMITTEE SUBSTITUTE

RESOLUTION - Expressing the City Council’s intent on use of Public Safety Sales Tax funds for Fiscal Year 2025-26.

WHEREAS, the Public Safety Sales Tax has been established by the citizens of Kansas City to support public safety efforts throughout the City;

WHEREAS, Key Performance Indicators (“KPIs”) for entities receiving funding under the Public Safety Sales Tax shall be established to ensure measurable outcomes and responsible stewardship of taxpayer dollars;

WHEREAS, the Kansas City Police Department (“KCPD”) and other recipients shall implement and report on relevant KPIs tailored to Council-dictated public safety objectives, including but not limited to, violent and property crime reduction, 911 call answering times and trends, property crimes reports, total traffic citations and locational challenges, and resource allocation, to ensure transparency, accountability, and alignment with the goals of the Public Safety Sales Tax funding; and

WHEREAS, entities receiving funding from the Public Safety Sales Tax shall submit quarterly and annual reports demonstrating progress toward these KPIs to ensure accountability and continuous improvement; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Council hereby expresses its intent to fund the following items in Fiscal Year 2025-26 from the proceeds of the final full year of the Public Safety Sales Tax with a projected ending fund balance of \$1,750,000.00 million:

- a) Transfer to the General Debt and Interest Fund in the amount of \$12,967,500.00 for the final payments on general obligation bonds issued to fund capital improvements for police facilities approved pursuant to Section 1 of Committee Substitute for Ordinance No. 100656;
- b) Debt service in the amount of \$2,976,364.00 for the final payments on debt financing issued to fund capital improvements for North Patrol Station, East Patrol/Crime Lab, and Police CAD/RMS System;
- c) Office of Emergency Management security and safety equipment in the amount of

\$2,191,618.00;

- d) General Services Department KCPD and public safety facilities maintenance, repair, and ongoing infrastructure investment in the amount of \$1,500,000.00 (to be included as an Amendment to the Submitted Budget);
- e) Year one funding of the multiyear fleet replacement financing program for KCPD in the amount of \$1,000,000.00;
- f) Security services in the amount of \$1,000,000 pursuant to Committee Substitute for Ordinance No. 250044;
- g) General Services Department OneIT in collaboration with KCPD in the amount of \$755,529.00;
- h) Citywide camera system maintenance in the Office of Emergency Management in the amount of \$570,000.00;
- i) Stormwater Flood Warning System in the Water Services Department for \$500,000;
- j) Helicopter maintenance in the amount of \$200,000.00; and
- k) KCPD Facilities Study and emergency maintenance in the amount of \$600,000.00.

Section 2. That the City Manager is hereby directed to ensure that the final FY2025-26 budget presented for adoption by the City Council is in alignment with Section 1 herein.