



Legislation Details (With Text)

File #: 220312 **Version:** 1 **Name:**

Type: Ordinance **Status:** Passed

File created: 3/30/2022 **In control:** Council

On agenda: 4/21/2022 **Final action:** 4/21/2022

Title: Appropriating \$690,000.00 from the Unappropriated Fund Balance of the Golf Operations Fund to support Golf Operations through the end of Fiscal Year 2021-2022; and designating requisitioning authority.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Fact Sheet - Golf Operations Supplemental Appropriation, 2. Fiscal Note - Golf Operations Supplemental Appropriation, 3. TMP-1679 Admin Approp, 4. Authenticated Ordinance 220312

Date	Ver.	Action By	Action	Result
4/21/2022	1	Council	Passed	Pass
4/20/2022	1	Finance, Governance and Public Safety Committee		
4/14/2022	1	Council	referred	

ORDINANCE NO. 220312

Appropriating \$690,000.00 from the Unappropriated Fund Balance of the Golf Operations Fund to support Golf Operations through the end of Fiscal Year 2021-2022; and designating requisitioning authority.

WHEREAS, the City of Kansas City, Missouri owns and operates five municipal golf courses through its Department of Parks and Recreation; and

WHEREAS, Kansas City Parks and Recreation golf courses have experienced significant increases in participation; and

WHEREAS, due to increased participation golf revenues are projected to exceed budgeted revenues by \$1,800,000.00; and

WHEREAS, the increased revenues are related to increased costs of goods and services, supplies, and labor; and

WHEREAS, golf expenses shall be accounted for accurately for the fiscal year; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$690,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Golf Operations Fund to the following accounts:

22-2050-702610-B	Swope Memorial Golf	\$ 50,000.00
22-2050-702610-C	Swope Memorial Golf	50,000.00
22-2050-702615-C	Swope Memorial Golf	50,000.00
22-2050-702620-B	Heart of America Golf	50,000.00
22-2050-702620-C	Heart of America Golf	20,000.00
22-2050-702625-C	Heart of America Golf	30,000.00
22-2050-702630-B	Minor Park Golf	50,000.00
22-2050-702630-C	Minor Park Golf	50,000.00
22-2050-702635-C	Minor Park Golf	20,000.00
22-2050-702640-B	Hodge Park Golf	50,000.00
22-2050-702640-C	Hodge Park Golf	50,000.00
22-2050-702645-C	Hodge Park Golf	20,000.00
22-2050-702660-B	Shoal Creek Golf	100,000.00
22-2050-702660-C	Shoal Creek Golf	50,000.00
22-2050-702665-C	Shoal Creek Golf	50,000.00
	TOTAL	<u>\$690,000.00</u>

Section 2. That the Director of Parks and Recreation is hereby designated requisitioning authority for Account Nos. 22-2050-702610, 22-2050-702615, 22-2050-702620, 22-2050-702625, 22-2050-702630, 22-2050-702635, 22-2050-702640, 22-2050-702645, 22-2050-702660, and 22-2050-702665.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Lana K. Torczon
Assistant City Attorney