



Legislation Details (With Text)

**File #:** 210624      **Version:** 1      **Name:**

**Type:** Ordinance      **Status:** Agenda Ready

**File created:** 7/22/2021      **In control:** Council

**On agenda:** 7/22/2021      **Final action:**

**Title:** Appropriating \$600,000.00 from the Unappropriated Fund Balance of the Health Levy Fund to the Appropriated Fund Balance of the Health Levy Fund; designating requisitioning authority to the Director of Health for ongoing salary costs previously decreased within the annual budget; and recognizing this ordinance as having an accelerated effective date.

**Sponsors:** Katheryn Shields, Ryana Parks-Shaw

**Indexes:**

**Code sections:**

**Attachments:** 1. Copy of FY22 Budget Amd. - Fiscal Note, 2. Health Levy appropriation request FY22 - Fact Sheet

Date	Ver.	Action By	Action	Result
8/11/2021	1	Finance, Governance and Public Safety Committee		

ORDINANCE NO. 210624

Appropriating \$600,000.00 from the Unappropriated Fund Balance of the Health Levy Fund to the Appropriated Fund Balance of the Health Levy Fund; designating requisitioning authority to the Director of Health for ongoing salary costs previously decreased within the annual budget; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, within the adopted FY22 budget the City Manager increased salary savings from \$600,000 to \$1.27 million after the FY22 budget was submitted; and

WHEREAS, the Health Department is still responding to the COVID-19 pandemic and cannot effectively respond to the pandemic without the needed resources; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$600,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Health Levy Fund to the following accounts:

22-2330-502310-601100	Health Education	\$200,000.00
22-2330-502400-601100	Communicable Disease Prevention	200,000.00
22-2330-502180-601100	Lead Poisoning Prevention	<u>200,000.00</u>
	<b>TOTAL:</b>	<b>\$600,000.00</b>

Section 2. That the Director of Health is hereby designated as the requisitioning authority for the funds appropriated in Section 1.

Section 3. That this ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money and shall take effect in

accordance with Section 503 of the City Charter.

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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Eluard Alegre  
Assistant City Attorney