

Agenda - Final

Transportation, Infrastructure and Operations Committee

Quinton Lucas, Chair Teresa Loar, Vice Chair Eric Bunch, Vice Chair Katheryn Shields Melissa Robinson Kevin O'Neill

Wednesday, June 15, 2022

9:00 AM

26th Floor, Council Chamber

https://us02web.zoom.us/j/84530222968

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

https://us02web.zoom.us/j/84530222968

Public Works

220492

RESOLUTION - Directing the City Manager to submit projects identified in this Resolution as applications for FY 2023 Planning Sustainable Places Program (PSP) funding to the Mid-America Regional Council (MARC).

Attachments: 220492 Fact Sheet

220492 Fiscal Note

220493

RESOLUTION - Directing the City Manager to conduct an infrastructure study to evaluate the feasibility of implementing an emergency vehicle traffic signal preemption system and report to the City Council within 120 days.

Attachments: 220493 Fact Sheet

220493 Fiscal Note

220512

Dedicating a portion of City-owned real estate for public right of way, north of East 63rd Street from the east right of way line of Brooklyn Avenue, east to the west right of way line of Prospect Avenue, for Project Number 89008711, Southpointe Development - 63rd Street Reconstruction - Brooklyn Avenue to Prospect Avenue all in Kansas City, Jackson County, Missouri; and directing the City Clerk to record this ordinance in the Recorder's Office of Jackson County, Missouri.

Attachments: 220512 Fiscal Note

220512 Fact Sheet

Aviation

220499

Authorizing a \$2,414,617.94 Amendment No. 6 to a contract with HNTB Corporation for the Design Airport Development project at KCl Airport for a total contract amount of \$11,086,342.35; authorizing the Director of Aviation to increase this contract amendment by a contingency amount of \$482,923.59; and authorizing a maximum expenditure under this Amendment of \$2,897,541.53.

<u>Attachments</u>: 220499 Fact Sheet 220499 Fiscal Note

220502

Authorizing a \$309,224.82 Amendment No. 5 with Burns & McDonnell Engineering Corporation, Inc., for the Overhaul Base Pavement Rehabilitation project at KCI Airport for a total contract amount of \$1,024,787.24; authorizing the Director of Aviation to increase this contract amendment by a contingency amount of \$61,844.96; and authorizing a maximum expenditure of \$371,069.78.

Attachments: 220502 Fact Sheet 220502 Fiscal Note

220503

Authorizing the Director of Aviation to execute a \$4,730,592.00 contract with Ideker, Inc., for the Overhaul Base Apron Rehab - Phase 2 project at KCI Airport; authorizing the Director of Aviation to increase this contract by a contingency amount of \$946,118.40; and authorizing a maximum expenditure of \$5,676,710.40.

Attachments: 220503 Fiscal Note 220503 Fact Sheet

Water Services

220507

Authorizing the Director of Water Services to execute a \$183,000.00 Cooperative Agreement with Bridging the Gap, Inc. for the Leak Stoppers Program, Renewal No. 2.

<u>Attachments</u>: 220507 Fact Sheet 220507 Fiscal Note

HELD IN COMMITTEE

ADDITIONAL BUSINESS

- 1. There may be a general discussion regarding current Transportation, Infrastructure and Operations Committee issues.
- 2. Closed Session
- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
- 3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The City provides several ways for residents to watch City Council meetings:

- · Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at https://www.youtube.com/watch? v=3hOuBlq4fok
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220492

RESOLUTION NO. 220492

RESOLUTION - Directing the City Manager to submit projects identified in this Resolution as applications for FY 2023 Planning Sustainable Places Program (PSP) funding to the Mid-America Regional Council (MARC).

WHEREAS, MARC, in its role as metropolitan planning organization (MPO) for Greater Kansas City, is soliciting project proposals for FY 2023 Planning Sustainable Places (PSP); and

WHEREAS, the PSP program is eligible to fund planning projects that help advance sustainable transportation-focused planning projects that include integrating intermodal transportation options, redevelopment and sustainable land-use patterns, social equity and environmental stewardship; and

WHEREAS, MARC's Connected KC 2050, the region's long-range transportation plan, supports this regional vision by envisioning and setting goals for a safe, balanced, regional multimodal transportation system that is coordinated with land-use planning, supports equitable access to opportunities, and protects the environment; and

WHEREAS, Project proposals submitted for consideration will be evaluated based on how closely they align with the policy goals of the plan; and

WHEREAS, the PSP program is limited to a maximum 80% federal share and requires a local cash match of at least 20%; and

WHEREAS, MARC anticipates funding targets for the Missouri side of the region in FFY 2023 for PSP at \$800,000.00, with project applications due by June 17th, 2022; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is directed to submit the following projects to MARC's Planning Sustainable Places (PSP) Program upon confirmation of local match funding:

1. Burlington Complete Streets Phase 4 (District 4) - Bike/Pedestrian study to connect North Kansas City's Burlington Corridor and the Platte County Trail system in KCMO and Riverside.

- 2. Vine Street with Greenline Connector (District 3) Vine/Lynn/Woodland Streets between 19th and 31st Streets, and connections between Blues Park, Troost Lake Park and Spring Valley Lake Park.
- 3. Greenline Southern Leg (District 4) Downtown Loop Trail Study connecting Crossroads District and 18th & Vine and from Wyandotte Street to Paseo Boulevard.
- 4. Southwest Boulevard Corridor Study (District 4) Pedestrian, bike, and traffic corridor improvements in support of place-making for this unique cultural district.
- 5. Vision Zero (District 3) Emanuel Cleaver Blvd Vision Zero and Complete Streets study.
- 6. Vision Zero (Citywide) Multimodal Transportation 10-year action/priority plan.

Section 2. That the list of projects to be submitted to the Planning Sustainable Places (PSP) Program by other jurisdictions or agencies in partnership with the City of Kansas City, Missouri, is as follows:

1. Lydia Ave RR Crossing Grade Separation (Port KC) – Eliminates an at-grade-crossing at Lydia Avenue providing improved safe access to the Berkley Riverfront Park.

end			

Kansas City Page 2 of 2

LEGISLATIVE FACT SHEET	Legislation Number:				
	Approval Deadline:				
LEGISLATION IN BRIEF:					
What is the reason for this legislation?	Fact Sl	neet Color Codes			
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Citywide Business Plan Goal	Annual Revenue				
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Citywide Business Plan Objective	Applicable Dates:				
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Citywide Business Plan Strategy	Reviewed by: Date Reviewed				
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LEGISLATIVE FISCAL NOTE					ATION 1BER:	220492				
LEGISLATION IN BRIEF:				11011	IDEIX.	220 102				
RESOLUTION - Directing the City Manager to submit projects identified in this Resolution as applications for FY 2023 Planning Sustainable Places Program (PSP) funding to the Mid-America Regional Council (MARC).										
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414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220493

RESOLUTION NO. 220493

RESOLUTION - Directing the City Manager to conduct an infrastructure study to evaluate the feasibility of implementing an emergency vehicle traffic signal preemption system and report to the City Council within 120 days.

WHEREAS, St. Charles County in cooperation with the State of Missouri is implementing a smart infrastructure program called Gateway Greenlight that will coordinate traffic signals throughout St. Charles County; and

WHEREAS, the City of St. Louis also has introduced supporting legislation for this program; and

WHEREAS, one of the features of this program is an emergency vehicle preemption system whereby onboard GPS equipment anticipates vehicle movement and precisely controls traffic lights to help first responders reach their destinations as quickly and safely as possible; and

WHEREAS, the GPS equipment onboard fire trucks and ambulances communicates with traffic signals, and - based on route, time of day and other information - adjusts traffic signals to provide green lights for first responders and move the traffic in front of them through the signals; and

WHEREAS, Emergency Vehicle Preemption is a critical component of smart city infrastructure and should be a focus for the City of Kansas City's own smart infrastructure system throughout the City of Kansas City; NOW, THEREFORE:

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the City Manager is directed to conduct a comprehensive study of the cost and timing for implementing an Emergency Vehicle Preemption system as part of the City's infrastructure development efforts and report back to Council within 120 days. ..end

Kansas City Page 1 of 1

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LEGISLATIVE FACT SHEET	Legislation Number:			
LEGISLATION IN BRIEF:	Approval Deadline:			
LEGISLATION IN BRIEF.				
What is the reason for this legislation?	Fact Sh	neet Color Codes		
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Discussion (including relationship to other Council	Applicants/			
actions)	Proponents	Other		
	Staff Recommendation			
	Board or Commission			
	Recommendation			
	Future Impacts			
	Cost of Legislation current Fiscal Year			
	Costs in Future Fiscal Years?			
Citywide Business Plan Goal	Annual Revenue			
	Increase/Decrease			
Citywide Business Plan Objective	Applicable Dates:			
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	Date Prepared:			
Citywide Business Plan Strategy	Reviewed by:			
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LEGISLATIVE FISCAL NOTE					SLATION MBER: 220493					
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LEGISLATION IN BRIEF:										
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414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220512

ORDINANCE NO. 220512

Dedicating a portion of City-owned real estate for public right of way, north of East 63rd Street from the east right of way line of Brooklyn Avenue, east to the west right of way line of Prospect Avenue, for Project Number 89008711, Southpointe Development - 63rd Street Reconstruction - Brooklyn Avenue to Prospect Avenue all in Kansas City, Jackson County, Missouri; and directing the City Clerk to record this ordinance in the Recorder's Office of Jackson County, Missouri.

WHEREAS, the council finds that the dedicating of City-owned property along 63rd Street as public right of way is necessary for future development and the public good; and

WHEREAS, City-owned real estate located north of East 63rd Street from the east right of way line of Brooklyn Avenue, east to the west right of way line of Prospect Avenue is needed for said public right of way as part of Project Number 89008711, Southpointe Development - 63rd Street Reconstruction - Brooklyn Avenue to Prospect Avenue; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City hereby dedicates real estate hereinafter described for public right of way:

Tract 1 – 6235 Brooklyn Avenue

All that part of Lot 99, Beachwood, A subdivision in Kansas City, Jackson County, Missouri, DESCRIBED AS FOLLOWS:

Beginning at the Southeast Corner of said Lot 99; thence N86 Degrees 58 Minutes 41 Seconds W, along the south line of said Lot 99 and the north right-of-way line of 63rd Street, 132.64 feet, to the southeast corner of new right-of-way conveyed by document 1990-K-0930339; thence North 02 Degrees 15 Minutes 37 Seconds East, along the east line of said new right-of-way, 5.00 feet; thence North 86 Degrees 58 Minutes 41 Seconds West, along the north line of said new right-of-way line, 5.00 feet, to the west line of said Lot 99 and the east right-of-way line of Brooklyn Avenue; thence North 02 Degrees 15 Minutes 37 Seconds East, along said west line, 16.00 feet; thence South 86 Degrees 58 Minutes 41 Seconds East 137.64 feet, to the east line of said Lot 99; thence South 02

Degrees 15 Minutes 37 Seconds West, along said east line, 21.00 feet, to the Point of Beginning, containing 2,865 square feet, more or less.

Tract 2 – 6236 Park Avenue

All that part of Lot 98, Beachwood, a subdivision in Kansas City, Jackson County, Missouri, described as follows:

Beginning at the southeast corner of said Lot 98; thence North 86 Degrees 58 Minutes 41 Seconds West, along the south line of said Lot 98 and the north right-of-way line of 63rd Street, 137.63 feet, to the west line of said Lot 98; thence North 02 Degrees 15 Minutes 37 Seconds East, along said west line, 21.00 feet; thence South 86 Degrees 58 Minutes 41 Seconds East 137.63 feet, to the east line of said Lot 98 and the west right-of-way line; thence South 02 Degrees 15 Minutes 37 Seconds East, along said east line, 21.00 feet, to the Point of Beginning, containing 2,890 square feet, more or less.

TRACT 3 - 2330 E. 63RD STREET

All that part of Lots 68 through 73, Beachwood, a subdivision in Kansas City, Jackson County, Missouri, described as follows:

Beginning at the southeast corner of said Lot 68; thence North 86 Degrees 58 Minutes 41 Seconds West, along the south line of said Lots 98 through 73 and the north right-of-way line of 63rd Street, 249.40 Feet, to the southeast corner of property conveyed to the City of Kansas City by document 1988-K-0859090; thence North 42 Degrees 21 Minutes 32 Seconds West, along the northeast line of said property, 11.39 feet, to the west line of said Lot 73 and the east right-of-way line of Park Avenue; thence North 02 Degrees 15 Minutes 37 Seconds East, along said west line, 13.00 feet; thence South 86 Degrees 58 Minutes 41 Seconds East 257.40 feet, to the east line of said Lot 68 and the west right-of-way line; thence South 02 Degrees 15 Minutes 37 Seconds East, along said east line, 21.00 feet, to the Point of Beginning, containing 5,373 square feet, more or less.

Tract 4 – 2408 E. 63rd Street

All that part of Lots 43 through 45, Beachwood, a subdivision in Kansas City, Jackson County, Missouri, described as follows:

Beginning at the southeast corner of said Lot 43; thence North 86 Degrees 58 Minutes 41 Seconds West, along the south line of said Lots 43 through 45 and the north right-of-way line of 63rd Street, 120.98 feet, to the southeast corner of new right-of-way conveyed to the City Of Kansas City by document 1988-K-0854932; thence North 42 Degrees 21 Minutes 32 Seconds West, along the northeast line of said property, 11.39 feet, to the west line of said Lot 43 and the east right-of-way line of Olive Street; thence North 02 Degrees 15 Minutes 37 Seconds East, along said west line, 13.00 feet; thence South 86 Degrees 58 Minutes 41 Seconds East 128.99 feet, to the east line of said Lot 43; thence

Kansas City Page 2 of 4

South 02 Degrees 15 Minutes 37 Seconds East, along said east line, 21.00 feet, to the Point of Beginning, containing 2,677 square feet, more or less.

Tract 5 – 2414 E. 63rd Street

All that part of Lots 40 through 42, Beachwood, a subdivision in Kansas City, Jackson County, Missouri, described as follows:

Beginning at the southeast corner of said Lot 40; thence North 86 Degrees 58 Minutes 41 Seconds West, along the south line of said Lots 40 through 42 and the north right-of-way line of 63rd Street, 120.99 feet, to the southeast corner of said Lot 42; thence North 02 Degrees 15 Minutes 37 Seconds East, along the west line of said Lot 42, 21.00 feet; thence South 86 Degrees 58 Minutes 41 Seconds East 128.99 feet, to the east line of said Lot 40 and the west line of Wabash Avenue; thence South 02 Degrees 15 Minutes 37 Seconds East, along said east line, 21.00 feet, to the Point of Beginning, containing 2,709 square feet, more or less.

Tract 6 – 6232 Prospect Avenue

All that part of Lot 1, Summers Wharf, a subdivision in Kansas City, Jackson County, Missouri, described as follows:

Beginning at the most southerly southeast corner of said Lot 1; thence North 86 Degrees 58 Minutes 41 Seconds West, along the south line of said Lot 1 and the north right-of-way line of East 63rd Street, 236.78 feet, to an angle point in said south line; thence North 45 Degrees 30 Minutes 13 Seconds West, continuing along said south line, 12.33 feet, to the west line of said Lot 1 and the east right-of-way line of Wabash Avenue; thence North 02 Degrees 15 Minutes 37 Seconds East. along said west line, 9.45 feet; thence South 87 Degrees 44 Minutes 23 Seconds East, 247.99 feet; thence North 02 Degrees 15 Minutes 37 Seconds East, 29.09 feet; thence S86 Degrees 58 Minutes 41 Seconds East, 10.00 feet, to the east line of said Lot 1 and the west right-of-way line of Prospect Avenue; thence South 02 Degrees 15 Minutes 37 Seconds W, along said east line, 35.80 feet, to an angle point in said east line; thence South 43 Degrees 01 Minutes 57 Seconds West, along said east line, 18.54 feet, to the Point of Beginning, containing 5,155 square feet, more or less.

Section 2. The Dedication shall be used by Kansas City for future street improvements and any necessary appurtenances; and Kansas City and its agents shall have the right to enter upon the Dedication for the purpose of constructing, reconstructing, maintaining, operating and repairing existing and future public improvements or making connections thereto.

Section 3. That upon the effective date of this ordinance the City Clerk is hereby directed to cause this ordinance to be recorded in the office of the Recorder of Deeds for Jackson County, Missouri.

..end

Kansas City Page 3 of 4

Kansas City Page 4 of 4

LEGISLATIVE FISCAL NOTE LEGISLATION NUMBER: 220512 ATION IN BRIEF: a portion of City-owned real estate for public right of way, north of East 63rd Street from the east right of way line of Brooklyn Avenue, east

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For th	e purpose of en	itering an agreei	ment between the city and	third party for the attro	action or retention	n of economic ac	tivity for the purp	ose of economic	development.
Does	s this legisl	ation spend	d money appropria	ted in the curren	t fiscal year:)		NO	Yes/No
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REVIEWED BY

Nick Crafton

5/27/2022

LEGISLATIVE FACT SHEET	Legislation Number:				
	Approval Deadline:				
LEGISLATION IN BRIEF:					
What is the reason for this legislation?	Fact Sh	neet Color Codes			
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Discussion (including relationship to other Council	Applicants/				
actions)	Proponents	Other			
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	Staff Recommendation				
	Board or Commission Recommendation				
	Future Impacts				
	Cost of Legislation				
	current Fiscal Year				
	Costs in Future Fiscal Years?				
Citywide Business Plan Goal	Annual Revenue				
	Increase/Decrease				
Citywide Business Plan Objective	Applicable Dates:				
	Prepared by:				
Citywide Business Blan Strategy	Date Prepared:				
Citywide Business Plan Strategy	Reviewed by: Date Reviewed				
	Reference Numbers				



414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220499

ORDINANCE NO. 220499

Authorizing a \$2,414,617.94 Amendment No. 6 to a contract with HNTB Corporation for the Design Airport Development project at KCI Airport for a total contract amount of \$11,086,342.35; authorizing the Director of Aviation to increase this contract amendment by a contingency amount of \$482,923.59; and authorizing a maximum expenditure under this Amendment of \$2,897,541.53.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute Amendment No. 6 with HNTB Corporation for design professional services for Project No. 62190509 – Design Airport Development KCI adding \$2,414,617.94 for a total contract amount of \$11,086,342.35. A copy of the amendment is on file in the Aviation Department.

Section 2. That the Director of Aviation is hereby authorized to amend and increase this contract by a contingency amount of \$482,923.59.

Section 3. That the Director of Aviation is hereby authorized to expend \$2,897,541.53 from previously appropriated funds in Account No. 23-8300-627270-B-62190509, Design Airport Development KCI, to satisfy the cost of this contract amendment.

end 	
appropriation to which the fo	there is a balance, otherwise unencumbered, to the credit of the regoing expenditure is to be charged, and a cash balance, otherwise, to the credit of the fund from which payment is to be made, each on hereby incurred.
	Tammy L. Queen Director of Finance
	Approved as to form and legality:

Kansas City Page 1 of 2

Charlotte Ferns Senior Associate City Attorney

Kansas City Page 2 of 2

CONTRACT

220499

Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason				
Project No. 62190509 - Design	Routine	To authorize execution of Amendment No. 6 to the Design				
Airport Development at KCI Airport		Professional Agreement.				
Details		Roles and Resp	onsibilities			
Reason for Contract		Sponsor				
Authorizing a \$2,414,617.94 Am	endment No. 6 with		Aviation Department			
HNTB Corporation for the Design		Department				
project at KCI Airport; authorizing		or Programs	Aviation Department			
expenditure under this Amendme a total contract amount of \$11,08		Affected Recommended	Aviation Department			
	00,042.00.	Awardee	HNTB Corporation			
		Contract	2 corporation			
		Compliance				
		Certification	No XX Yes			
		Obtained?				
Discussion	<u>1</u>	Opponents	Groups or Individuals			
	_		None known			
Project Justification: The Pay			None known			
(PCI) from our Pavement Mana Indications that the runway pav			Reason for Opposition			
removed and replaced.	ement need to be		reason to opposition			
romeved and replaced.						
Project Description						
The agreement provided for the		Responsibilities	Design Engineering:			
rehabilitation of Runway 1L-19f contract is the design of the ass	R. Also included in this		HNTB Corporation			
and electrical components to su						
	apport in o real may.		Inspections:			
Amendment 1			HNTB Corporation			
Amendment provided a full- tim			Construction or Project Management:			
ensure that the project is const guidelines and regulations. This			HNTB Corporation			
provide a Testing Laboratory to						
acceptance.	toot all materials before		Service Monitoring:			
Amendment 2	0.07					
Amendment provided Runway evalutation study and rehabilita						
KCI.	alon design service at	Policy/Program	•			
		Policy or Program	n I			
Amendment 3		Emphasis	XX No Yes			
Amendment provided design se	ervices for the	Change	XX No Yes			
rehabilitation of Runway 9-27						
Amendment 4		Operational				
Amendment will provide const	ruction administration	Impact				
and observation services for th		Assessment				
Runway 1L-19R Phase 2.						
] [

(Continued on next page)

Details

Amendment 5

This Amendment provides services for performing construction administration and observation services for the Runway 9-27 pavement repairs.

Amendment 6

The Amendment provides services for performing design, FAA Reimbursable Agreement (RA) coordination, and bidding services for the reconstruction and realignment of the Runway 1L-19R high speed taxiways.

Human Relations Approval

Contract information was submitted to the Aviation Department's DBE Program Manager for review and determination. See docket memo attached.

The DBE goal is 13%.

Total DBE Achieved: 18.59%.

The DBE subconsultants are TREKK (survey)-\$112,394.88 (4.65%), Tsi (geotechnical investigation)-\$35,766.72 (1.48%), Custon Engineering (Electrical)-\$166,484.00 (6.89%), Aviation Alliance (FAA NAVAID)-\$134,337.00.

Grant Funding

This amendment is a part of the Bipartisan Infrastructure Law (BIL) which covers 75% of eligible costs.

Is it good for the children?

This rehabilitation is important for the airport to continue to operate in a manner that is safe and efficient for the traveling public including the children

How will this contribute to a sustainable Kansas City?

Continuous replacement of infrastructure at Kansas City International Airport is vital to the continuous operations of the Airport and the City.

Estimated Duration of Contract:

Reference Numbers: 62190509

Finances

a	1		
City's Estimate			
of Cost		\$	2,414,618
Bid or	Lowest Contract		
Proposal Data	Cost Submitted	\$	
	No .of Proposals Considered	1	
	Reason for rejecting lowe	st contrac	ct cost submitted
	Other Bidders or		Contract Costs
	Contractors Considered		Submitted
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
Fund Sources	Capital Improvement	Progra	m
and Appropriation	<u>ı</u>		
Account Codes	23-8300-627270-611	060-B-6	62190509
For This			
Contract			
Source of	Kansas City Airports	Fund	
Future			
Operating Funds			
Maximum Amour	nt .		
of Proposed			
Contract		\$	2,414,618
Amount of			482,923.59
Contingency		\$	
Engineering &			
Administration		\$	
TOTAL		\$	2,897,541.53

Council Committee Actions

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass

	150	ICI ATI	/E EICCAL NIC		LEGISL	ATION			
			/E FISCAL NO	IĖ	NUM	1BER:		220499	
LEG	ISLATION I	N BRIEF:							
		11,086,342.3	dment No. 6 to a contract 5; authorizing the Directo and authorizing a maxim	or of Aviation to inc	rease this cont	ract amendmer	nt by a continge	-	•
What	is the purp		legislation?	•			CAPITAL		
	For the purpose of funding for the construction of fixed capitalizable assets								
Does	Does this legislation spend money? YES Yes/No								
See	e Sections 0	1, 02 and 0	3 for sources of fund	ing			·		_
Does	s this legislo	ation estim	ate new Revenues?					NO	Yes/No
See	e Section 00): " Notes" E	Below						
	_		ase Appropriations?	1				NO	Yes/No
	e Section 00						,		,
			nd the scope of city s					NO	Yes/No
		-	assets is included in t	he budget. For a	details see S	ection 00: " I	Notes" Belov	V	
Sectio	n 00: Notes	: <u> </u>							
	_		mendment No. 6 to a cont						-
Inter	rnational Airpo		unt of \$2,897,541.53 for		-		_	authorizes the	Director of
			iation to expend from pre			amount of \$2,8	397,541.53.		
Five yea	ars of operatio	nal and maint	enance costs should be in			TON			
Costio	n 01. If ann	طيد ماطمعنا		NCIAL IMPACT (
Sectio	FUND	DEPTID	ere are funds approp	PROJECT	urrent buag		23 BUD	EV 22	24 EST
ı	8300	627270	B	62190509				F1 Z3-	24 E31
Soctio			ere will new revenu		ıo	2,897,	541.55		
Sectio	FUND	DEPTID	ACCOUNT	PROJECT	1.	EV 22 1	23 BUD	EV 22	24 EST
	FUND	DEFIID	ACCOUNT	PROJECT		F1 ZZ-2	23 000	F1 Z3-	24 [3]
Section	n 03: If ann	licable wh	ere will appropriation	ns he increase	45				
Jectio	FUND	DEPTID	ACCOUNT	PROJECT	и:	FY 22-3	23 BUD	FV 23-	24 EST
	10110	DEI IID	7,0000111	TROJECT		1122	23 000	1123	24 251
	NFT IMPA	T ON OPF	RATIONAL BUDGET				_		
				RESERVE ST	ATUS:				
			SECTION 04: FIV			ect and indir	ect)		
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
									,
		TOTAL REV	-	-	-	<u>-</u>	-	-	-
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviatio	n Fund	2,897,542						
	T	OTAL EXP	2,897,542	-	-	-	-	-	-
NET	Per-YEAR	IMPACT	(2,897,542)	-	-	-	-	-	_
NE	T IMPACT	SIX YEARS	5)				(2,8	397,541.53)	
REVIE	WED BY	T	anner Owens		DATE		6/6/2	2022	



414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220502

and

ORDINANCE NO. 220502

Authorizing a \$309,224.82 Amendment No. 5 with Burns & McDonnell Engineering Corporation, Inc., for the Overhaul Base Pavement Rehabilitation project at KCI Airport for a total contract amount of \$1,024,787.24; authorizing the Director of Aviation to increase this contract amendment by a contingency amount of \$61,844.96; and authorizing a maximum expenditure of \$371,069.78.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute Amendment No 5 with Burns & McDonnell Engineering Corporation, Inc., for design professional services for Project No. 62200517 – Overhaul Base Pavement Rehabilitation adding \$309,224.82 for a total contract amount of \$1,024,787.24. A copy of the amendment is on file in the Aviation Department.

Section 2. That the Director of Aviation is hereby authorized to amend the contract by the previously approved contingency amount and by an additional contingency amount of \$61,844.96 from previously appropriated funds.

Section 3. That the Director of Aviation is hereby authorized to expend \$371,069.78 from previously appropriated funds in Account No. 23-8300-627270-B-62200517, Overhaul Base Pavement, to satisfy the cost of this contract amendment:

cnu			

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Kansas City Page 1 of 2

File #: 220502	
	Charlotte Ferns

Senior Associate City Attorney

Kansas City Page 2 of 2

CONTRACT

220502	

Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason			
Project No. 62200517 -	Routine	To authorize execution of Amendment No. 5 to the			
Overhaul Base Pavement Rehabilitation at KCI Airport		Design Profes	ssional Agreement.		
Details		Roles and Ro	esponsibilities		
			esponsibilities		
Reason for Contract		Sponsor	Assisting Demontors and		
Authorizing a \$309,224.82 Amendr McDonnell Engineering Corporation Base Pavement Rehabilitation projetotal contract amount of \$1,024,787 maximum expenditure of \$371,069	n Inc. for the Overhaul ect at KCI Airport for a 7.24; authorizing a	Department or Programs Affected	Aviation Department Aviation Department		
		Recommended Awardee	Burns & McDonnell		
Project Description/Justification The primary purpose of the apron re and replace the distressed concrete surfaces serving the Maintenance a at KCI. The existing pavement has re	and asphalt pavement and Overhaul Base located reached the end of its	Contract Compliance Certification Obtained?	No XX Yes		
usable life with the majority of the pa as shown in the most recent Pavem		Opponents	N/A		
analysis. Many distresses have advertiged that the pavement has become Foreign Object Debris (FOD). KCAI	anced in severity to the e a significant source of		None known		
pavement by utilizing patching and of possible. However, the continued do surface and age of the pavement hat cost prohibitive. This project improve	crack sealing repairs where eterioration of the existing as made the maintenance		Reason for Opposition		
life of the pavement. KCl's Maintenance and Overhaul Ba	ase is the location of	Responsibilities	Design Engineering: Burns & McDonnell		
operations for two tenants, Aviation	Technical Services (ATS)		Inspections:		
and Jet Midwest. Both companies e and provide 24-hour aircraft mainter	nance, repair and overhaul		N/A		
(MRO) services for domestic and integration of carrier operators. The Overhaul Ba staging area for military as well as U visits to the KC metro area.	se is also used as a		Construction or Project Management: Burns & McDonnell		
Contract Summary The Original Agreement, provided for to perform engineering design serving			Service Monitoring: Aviation Department		
geotechnical investigation and spec		Policy/Progr	am Impact		
investigation.		Policy or Program	n		
Amendment No. 1: Included pre-cor construction management, inspectic and final project close-out documen maximum expenditure of \$246,746.	on and observation services station; authorizing a	Emphasis Change	XX No Yes		
Amendment No. 2: Included design associated with the western portion aircraft apron. This will involve remothe existing asphalt pavement; pote	of the Overhaul Base oval and reconstruction of	Operational Impact Assessment			

(Continued on next page)

Details

pavement geometry within the non-aircraft rated paved areas; and evaluation of drainage considerations associated with the planned pavement reduction in the area; authorizing a maximum expenditure of \$74,384.25.

Amendment No. 3: Included historic cultural resources documentation services based on Section 106 of the National Historic Preservation Act (NHPA) for the Overhaul Base Apron Rehabilitation (Phase II) project (62210547); authorizing a maximum expenditure of \$12,691.66.

Amendment No. 4: Included design and survey services for shoulder pavement improvements along the west edge of Taxiway/Taxilane C5 for the Overhaul Base Apron Rehabilitation (Phase II) project (62210547); authorizing a maximum expenditure of \$6,526.41.

Amendment No. 5: Includes pre-construction services, construction management, inspection and observation services and final project close-out documentation for the Overhaul Base Apron Rehabilitation (Phase II) project (62210547); authorizing a maximum expenditure of \$371,069.78.

Solicitation

This Project was advertised in accordance with the City's requirements.

Civil Rights Equal Opportunity Approval

Contract information was submitted to the Civil Rights & Equal Opportunity (CREO) Department for review and determination. See docket memo attached.

CREO approved the following MBE/WBE percentages of MBE (15%) and WBE (10%) on July 1, 2019. The approved firms for MBE participation included TSi Geotechnical, Inc. (5.7%) and SK Design Group, Inc. (9.3%). The approved firm for WBE participation was TREKK Design Group, LLC (11.8%).

Is it Good for the Children?

This contract recognizes the importance of maintaining and improving the airport's infrastructure for our children and the future.

Grant Funding

This phase of the project is not being partially funded with either an Federal Aviation Administration (FAA) or Missouri Department of Transportation (MoDOT), Aviation Section grant.

How will this contribute to a sustainable Kansas City? Improving and extending the life of aircraft aprons serving the Overhaul Base will ensure continuous and uninterrupted aircraft maintenance operations and contribute to sustained economic growth for the Platte County and the northern Kansas City

region.

Estimated Duration of Contract: 110 Calendar Days

Reference Numbers: 62200517

Finances

City's Estimate			
of Cost		\$	309,224.82
Bid or	Lowest Contract		
Proposal Data	Cost Submitted	\$	
	No .of Proposals Considered	1	
	Reason for rejecting lowest c	ontract co	ost submitted
	Other Bidders or		Contract Costs
	Contractors Considered		Submitted
N/A		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
Fund Sources	Capital Improvemen	t Progr	am
& Appropriation			
Account Codes	23-8300-627270-61	1060-B	3-62200517
For This			
Amendment			
Source of	Kansas City Airports	Fund	
Future			
Operating Funds			
Maximum Amoun	t		
of Proposed		_	
Amendment		\$	309,224.82
Amount of		_	
Contingency		\$	61,844.96
Engineering &		_	
Administration		\$	
TOTAL		\$	371,069.78

Council Committee Actions

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass

			<u></u>		LEGISI	_ATION			
	LEG	ISLATIV	/E FISCAL NO) I E		1BER:		220502	
LEG	ISLATION II	N BRIEF:							
Authorizing a \$309,224.82 Amendment No. 5 with Burns & McDonnell Engineering Corporation Inc. for the Overhaul Base Pavement Rehabilitation project at KCI Airport for a total contract amount of \$1,024,787.24; authorizing the Director of Aviation to increase this contract amendment by a contingency amount of \$61,844.96; and authorizing a maximum expenditure of \$371,069.78.									
	-		legislation?	р	, , , , , , , , ,		CAPITAL		
	For the purpose of funding for the construction of fixed capitalizable assets								
Does	Does this legislation spend money? YES Yes/No								
See	Sections 0	1, 02 and 0	3 for sources of fund	ding					•
Does	this legisle	ation estim	ate new Revenues?	•				NO	Yes/No
See	Section 00): " Notes" l	Below						_
Does	this Legisl	ation Incre	ase Appropriations	?				NO	Yes/No
See	Section 00): " Notes" l	Below						_
Does	this legisl	ation expai	nd the scope of city	services, or expo	and the city	's infrastruct	ure?	NO	Yes/No
Mo	aintenance	of existing (assets is included in	the budget. For a	details see S	ection 00: " I	Notes" Belov	V	
Sectio	n 00: Notes	5:							
This	legislation a	uthorizes Ame	endment No. 5 to a contr	act with Burns & Mo	Donnell Engine	eering Corporat	ion Inc for the (Overhaul Base	Pavement
R	ehabilitation	project at Kar	nsas City International Ai	rport. This legislation	n also authoriz	es the Director	of Aviation to e	xpend from pr	eviously
				iated funds in the ar		,069.78.			
Five yea	rs of operation	nal and main	tenance costs should be						
				ANCIAL IMPACT					
Sectio			ere are funds appro	-	urrent budg				
ı	FUND	DEPTID	ACCOUNT	PROJECT			23 BUD	FY 23-	24 EST
	8300	627270	В	62200517		371,0	69.78		
Sectio			ere will new reven		1?				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	·24 EST
Sectio			ere will appropriati		d?				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
	NET IMPA	CT ON OPE	RATIONAL BUDGET				-		
				RESERVE ST					
				/E-YEAR FISCAL I	•		•		
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		TOTAL 2511							
רוואים	FUND	TOTAL REV	- -	- EV 22-24	- FV 24 25	- EV 3E 3C	- -	- FV 37 30	All O
FUND	FUND		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviatio	II runu	371,070						
	TOTAL EXP 371,070								
NFT	Per-YEAR		371,070 (371,070)	-	-	-	-	-	-
		(SIX YEARS		-	_	-	1:	371,069.78)	_
	WED BY	•	anner Owens		DATE		6/6/3		
KE AIF	MED RI	- 1	anner Owens		DAIE		0/0/	2022	



414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220503

..end

ORDINANCE NO. 220503

Authorizing the Director of Aviation to execute a \$4,730,592.00 contract with Ideker, Inc., for the Overhaul Base Apron Rehab – Phase 2 project at KCI Airport; authorizing the Director of Aviation to increase this contract by a contingency amount of \$946,118.40; and authorizing a maximum expenditure of \$5,676,710.40.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute a \$4,730,592.00 contract with Ideker, Inc., for construction services for Project No. 62210547— Overhaul Base Apron Rehab – Phase 2. A copy of the contract is on file in the Aviation Department.

Section 2. That the Director of Aviation is hereby authorized to amend and increase this contract by a contingency of \$946,118.40.

Section 3. That the Director of Aviation is hereby authorized to expend \$5,676,710.40 from previously appropriated funds in Account No. 23-8300-627270-B-62210547, Overhaul Base Apron Rehab - Phase 2, to satisfy the cost of this contract.

appropriation to which the foregoin	is a balance, otherwise unencumbered, to the credit of the ng expenditure is to be charged, and a cash balance, otherwise
sufficient to meet the obligation her	he credit of the fund from which payment is to be made, each reby incurred.
	Tammy L. Queen
	Director of Finance
	Approved as to form and legality:
	Charlotte Ferns

Senior Associate City Attorney

Kansas City Page 1 of 1

LEGISLATIVE FISCAL NOTE					ATION 1BER:		220503		
LEG	SISLATION II	N BRIEF:			NUIV	IDLI\.		220303	
Autho	Authorizing the Director of Aviation to execute a \$4,730,592.00 contract with Ideker, Inc. for the Overhaul Base Apron Rehab - Phase 2 project at KCI Airport; authorizing the Director of Aviation to increase this contract by a contingency amount of \$946,118.40; and authorizing a maximum expenditure of \$5,676,710.40.								
What	is the purp	ose of this	legislation?				CAPITAL		
			For the purpose o	of funding for the constr	ruction of fixed co	apitalizable assets	s		
Doe	s this legisl	ation spend	d money?					YES	Yes/No
		-	3 for sources of fun	-					_
	_		ate new Revenues:	?				NO	Yes/No
	e Section 00			. 2			ı	NO	1 4.
	s this Legisi e Section 00		rase Appropriations	er.				NO	Yes/No
			nd the scope of city	services, or expo	and the city	's infrastruct	ure?	NO	Yes/No
	_	•	assets is included in	•	-	-			1 703/110
	n 00: Notes	-		- g · - · ·	- 322 2	•			
	This legislation authorizes the Director of Aviation to execute a contract with Ideker, Inc. for the Overhaul Base Apron Rehabilitation Phase 2 project. This legislation also authorizes a maximum expenditure in the amount of \$5,676,710.40 from previously appropriated funds. Five years of operational and maintenance costs should be included in Section 04 below. FINANCIAL IMPACT OF LEGISLATION								
Section	n 01: If apr	olicable, wh	nere are funds appr						
	FUND	DEPTID	ACCOUNT	PROJECT	arrein baag	FY 22-2	23 BUD	FY 23-	·24 EST
	8300	627270	В	62210547			710.40		-
Sectio	n 02: If app	licable, wh	ere will new reven	ues be estimated	1 ?				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	·24 EST
Sectio		-	nere will appropriat		d?	EV 22.1	22 0110	EV 22	24 565
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
	NFT IMPA	CT ON OPFI	RATIONAL BUDGET				_		
	1021 11011 711	01 011 01 21		RESERVE ST	ATUS:				
			SECTION 04: FI	VE-YEAR FISCAL I		ect and indir	ect)		
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		TOTAL DEV							
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviatio		5,676,710	112324	112425	11 23 20	112027	112720	All Outycuis
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
		OTAL EXP	5,676,710		-	-	-	-	-
	Per-YEAR		(5,676,710)	-	-	-	-	-	-
	ET IMPACT	•	•		חאדר			576,710.40)	
KEVIE	WED BY	- 1	anner Owens		DATE		6/6/2	2022	

CONTRACT

220503

Ordinance Fact Sheet

Project No. 62210547 - Overhaul Base Apron Rehab Phase 2 at KCI Airport Petails Reason for Contract Authorizing a \$4,730,592.00 contract with Ideker, Inc. Routine To authorize execution of a Construction Contract Roles and Responsibilities Sponsor Aviation Department				
Reason for Contract Authorizing a \$4,730,592.00 contract with Ideker, Inc. Sponsor Aviation Department	To authorize execution of a Construction Contract			
Authorizing a \$4,730,592.00 contract with Ideker, Inc. Aviation Department				
Additionaling a \$ 1,7 co,002.00 contract that identify inci-				
for the Overhaul Base Apron Rehab. (Phase 2) project Department				
at the KCI Airport; authorizing a maximum expenditure or Programs				
of \$5,676,710.40. Affected Aviation Department				
Recommended				
Project Description/Justification Awardee Ideker, Inc.				
The primary purpose of this project is to remove and				
replace the existing aircraft hangar apron vehicular-rated Compliance				
pavement located on the south and west side, Certification No XX Yes				
respectively, as well as the C5 taxilane shoulder Obtained?				
pavement serving the Maintenance and Overhaul Base				
located at KCI. Additionally, the shoulder pavement along				
the west side of the C5 taxilane will be removed and None known				
replaced with turf.				
Reason for Opposition				
The existing pavement has deteriorated due to age and weather conditions and needs to be replaced.				
Many distresses have advanced in severity to the point				
that the pavement has become a significant source of				
Foreign Object Debris (FOD) The continued Responsibilities Design Engineering:				
deterioration of the existing surface and age of the				
pavement has made further maintenance cost				
prohibitive.				
Burns & McDonnell				
This project will improve and extend the useful life of				
OHB pavements. Construction or Project Management:				
Burns & McDonnell				
Solicitation				
This Project was advertised in accordance with the City's Service Monitoring:				
requirements. Aviation Department				
Civil Rights and Equal Opportunity Approval				
Contract information was submitted to the Aviation Policy/Program Impact				
Department's DBE Program Manager for review and Policy or Program				
determination. The project goals are 21% DBE. The Emphasis				
Contractor Utilization Plan was approved for 21% DBE. Change XX No Yes				
See docket memo attached.				
The DBE subcontractors are Pine Valley Contracting Operational				
(erosion control, seed, mulch and aggregate base):				
\$833,425 (17.62%) and Petro Logistics, LLC (liquid Assessment				

(Continued on next page)

Details

Grant Funding

This phase of the project is being funded with a Coronavirus Aid, Relief, and Economic Security (CARES) Act grant (3-29-0040-088-2022) from the Federal Aviation Administration (FAA). This grant covers 100% of eligible costs.

Is it good for the children?

This reconstruction is important for the airport to continue to operate in a manner that is safe and efficient for the traveling public including the children.

How will this contribute to a sustainable Kansas City?

Continuous maintenance and improvement to infrastructure at the Kansas City International Airport is vital to the continuous operation of the Airport.

Estimated Duration of Contract: 110 Calendar Days

Reference Numbers: 62210547

Finances

riliances	1		
City's Estimate			
of Cost		\$	4,990,935.00
Bid or	Lowest Contract		
Proposal Data	Cost Submitted	\$	4,730,592.00
	No .of Proposals Consider	red	Two (2)
	Reason for rejecting lowest co	ontract o	cost submitted
	Other Bidders or		Contract Costs
	Contractors Considered		Submitted
	Superior Bowen	\$	6,743,698.25
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		_	
Fund Sources	Capital Improvement	Prog	gram
and Appropriation			
Account Codes	23-8300-627270-611	060-	B-62210547
For This			
Contract			
Source of	Kansas City Airports	Fund	
Future			
Operating Funds			
Maximum Amount			
of Proposed			
Contract		\$	4,730,592.00
Amount of			
Contingency		\$	946,118.40
Engineering &			
Administration		\$	
TOTAL		\$	5,676,710.40
		_	, ,

Council Committee Actions

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass



414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220507

ORDINANCE NO. 220507

Authorizing the Director of Water Services to execute a \$183,000.00 Cooperative Agreement with Bridging the Gap, Inc. for the Leak Stoppers Program, Renewal No. 2.

WHEREAS, on or about June 15, 2020, the City of Kansas City, Missouri ("City"), through its Water Services Department ("KC Water"), entered into a Cooperative Agreement ("Agreement") with Bridging the Gap, Inc. in the amount of \$183,000.00, with renewal options, to fund the Leak Stoppers Program which is designed to fix home water leaks in the City's low-income, urban core neighborhoods; and

WHEREAS, this Agreement was renewed in June 2021 in the amount of \$183,000.00; and

WHEREAS, KC Water and Bridging the Gap, Inc. desire to renew this contract for a second time bringing the total expended over \$400,000.00; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services Department is authorized to execute Contract No. 20003-2 in the amount of \$183,000.00 with Bridging the Gap, Inc. for the Leak Stoppers Program, Renewal No. 2. A copy of the contract is on file in the office of the Director of Water Services.

Section 2. That the Director of the Water Services Department is authorized to expend up to the sum of \$183,000.00 from Account No. 23-8010-801100-619880, Consumer Services, to satisfy the cost of this contract.

end	
appropriation to which the foregoing ex	balance, otherwise unencumbered, to the credit of the apenditure is to be charged, and a cash balance, otherwise redit of the fund from which payment is to be made, each incurred.
	Tammy L. Queen

Kansas City Page 1 of 2

Director of Finance

Approved as to form and legality:

Nicole Rowlette
Assistant City Attorney

Kansas City Page 2 of 2

GENERAL

Ordinance Fact Sheet

220507		

Ordinance Number

Brief Title	Approval Deadline	Reason		
Contract No. 20003-2 (Renewal No. 2) to the	Leak Stoppers	Authorize a one-year Cooperative Agreement and expe		
Program Cooperative Agreement.		with Bridging the	Gap, Inc. (Renewal 2).	
Details		Positions/Recomm	nendations	
Reason for Legislation		Sponsor	Water Services	
This proposed ordinance authorizes a \$183 Leak Stoppers Program Cooperative Agree Inc., a Missouri Non-Profit company.		Programs, Departments, or Groups Affected	Water Services	
		Applicants / Proponents	Applicant	
			City Department Water Services Other	
Discussion		Opponents	Groups or Individuals	
The Leak Stopper Program consists of the NKC Water to promote water conservation an Kansas City's low-income, urban-core neight to provide the necessary management and a this program.	d fix home water leaks in borhoods. The Non-Profit is		None Known Basis of opposition	
The City executed the Leak Stoppers Progra on April 3, 2020 for \$183,000.00. A no-cost executed on April 14, 2021 to extend the ter move remaining funding from the Toilet Rep Water Conservation Kit and Complex Leak I	Amendment No. 1 was m of the Agreement and lacement component to the	Staff Recommendation	X For☐ AgainstReason Against	
The City executed Renewal No. 1 to the Lea Cooperative Agreement on June 15, 2021 to be executing a no-cost Amendment No. 1 to extend the term for an additional 30 days so	or \$183,000.00. The City will Renewal No. 1 in order to	Board or Commission	Ву	
not expire. This proposed ordinance authorizes a \$183. Leak Stoppers Program Cooperative Agreer required for City Council to authorize this R accumulative total of all the Agreements will	ment. An ordinance is enewal No. 2 as the exceed the \$400,000.00,	Recommendation	For Against No action taken For, with revisions or conditions (see details column for conditions)	
City Council threshold for Cooperative Agree Contract Summary Original Contract: \$183,000.00 Renewal No. 1: 183,000.00 Proposed Renewal No. 2: 183,000.00 Total \$549,000.00	ements.	Council Committee Actions	☐ Do pass ☐ Do pass (as amended) ☐ Committee Sub. ☐ Without Recommendation	
			☐ Hold ☐ Do not pass	

(Continued on reverse side)

Solic City C requir are w electi of the

Solicitation

City Code of Ordinance Section 3-3(d)(2) states that solicitation is not required for Cooperative agreements, to the extent such agreements are with any other municipality or political subdivision, or with an elective or appointive official thereof; or with a duly authorized agency of the United States, or of this state, or with other states or their municipalities or political subdivisions; or with any not-for-profit entity granted tax-exempt status under any provision of Section 501(c) of the Internal Revenue Code (26 U.S.C. § 501(c).

<u>Civil Rights and Equal Opportunity Department (CREO KC)</u> <u>Approval</u>

There are no subcontracting goals required on this Cooperative Agreement.

Grant Funding

N/A

Is it good for the children?

Voc

How will this contribute to a sustainable Kansas City?

Promotes water conservation.

Lowers water utility costs for eligible customers primarily in low-income areas of Kansas City.

Policy or Program Change	X No	Yes		
Operational				
Impact	None			
Assessment				

Finances

23-8010-80110-619880-60800057
Consumer Services
\$183,000.00
ψ.00,000.00

35

(Use this space for further discussion, if necessary)

Applicable Dates: one year term with two one-year renewal options

Fact Sheet Prepared by:

Wille Roman Date
Contract Administrator 6/3/2022

Reviewed by:

John Clarkson Date
Customer Service Officer 6/3/2022

Reference Numbers

Ordinance Fact Sheet; General 050113 Contract Central

LEGISLATIVE FISCAL NOTE				LATION 220507 MBER:					
LEC	LEGISLATION IN BRIEF:								
Autho	rizing the Dire	ctor of Water	Services to execute a \$18	83,000.00 Cooperati	ive Agreement	with Bridging t	he Gap, Inc. for	the Leak Stop	pers Program,
				Renewal N	lo. 2.				
What	is the nurn	ose of this	legislation?				OPERATIONAL		
10000	is the purp	050 01 11115							
			For the purpose of author	izing expenditures new	or planned to co	onduct municipal	services	VEC	
Doe. ####	s tnis iegisi	ation spend	a money?					YES	Yes/No
	s this legisl	ation estim	ate new Revenues?					NO	Yes/No
#### Doe	s this Legisl	lation Incre	ase Appropriations	?				NO	Yes/No
####									
Are ####	costs assoc	iated with	this legislation ongo	oing (Yes)? Or or	ne-time (No)			YES	Yes/No
	n 00: Notes	s:							
Five ve	ars of aparatio	anal costs for	ongoing programs should	l ha included in Sect	ion 04 holow				
rive yea	ars or operation	onal costs for t		ANCIAL IMPACT		ION			
Section	n 01: If app	olicable, wh	nere are funds appro						
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
	02:1	1	***		12				
Section	o n 02: If app FUND	dicable, wh DEPTID	nere will new revenu ACCOUNT	es be estimated PROJECT	1?	EV 22 1	23 BUD	EV 22	·24 EST
	TOND	DEFIID	ACCOUNT	TROJECT	Ī	1122-2	23 000	1123	27 LJ I
Section	n 03: If app	olicable, wh	nere will appropraiti	ons be increase	d?				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
	NET IN CO.	CT ON CO	DATIONAL DUDGE						
	NEI IMPA	CI ON OPE	RATIONAL BUDGET	RESERVE ST	ΔΤΙΙς·		-		-
			SECTION 04: FIV			ect and indir	ect)		
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
			-						
		TOTAL REV							
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8010	Water		183,000	183,000	183,000				
	-	OTAL EVE	400.005	102.055	400.000				
NET	T Per-YEAR	OTAL EXP	183,000	183,000	183,000	-	-	-	-
		(SIX YEARS	(183,000)	(183,000)	(183,000)	-	- (1	- 549,000.00)	-
REVIEWED BY DATE 6/13/2022									

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