



## Agenda

### Finance, Governance and Public Safety Committee

Katheryn Shields, Chair  
Heather Hall, Vice Chair  
Ryana Parks-Shaw  
Melissa Robinson  
Lee Barnes  
Kevin McManus

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**Wednesday, April 13, 2022**

**10:30 AM**

**26th Floor, Council Chamber**

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#### PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

**\*\*Public Testimony is limited to 1 Minute\*\***

#### **220289**

Approving and authorizing settlement of exceptions in a condemnation lawsuit styled City of Kansas City, MO v. Creekside Land LLC, et al., Case No. 19CY-CV05295.

**Attachments:** [89008535 NE 104th St - Settlmnt Ord fact sheet 01182022.xlsx](#)  
[FN 89008535 hj 03212022.xlsx](#)

#### **220296**

Approving and authorizing settlement of a lawsuit styled Craig Moye v. City of Kansas City, Missouri, Case No. 1716-CV-14544.

**Attachments:** [fact sheet-moye](#)  
[fiscal note-moye](#)

**220295** Amending Chapter 2 of the Code of Ordinances of the Kansas City, Missouri, Classification and Compensation Plan, by repealing Sections 2-1075 and 2-1078 and enacting in lieu thereof sections of like numbers and subject matters to provide pay scales in accordance with the collective bargaining agreement with IAFF Local 3808 and Ordinance Number 220222, and establishing an effective date.

**Attachments:** [Fact Sheet Final-L3808](#)

**220299** Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 Section 3-41(a)(2) ordinance threshold with Brown & Root Industrial Services, LLC (Contract No. EV2833-02) for Job Order Contracting services at various City-owned facilities with such funds that are appropriated in the City Budget.

**Attachments:** [EV2833-02 Ordinance Fact Sheet 2021](#)  
[EV2833-02 Fiscal Note](#)

**220300** Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 Section 3-41(a)(2) ordinance threshold with Vazquez Commercial Contracting, LLC (Contract No. EV2833-01) for job order contracting services at various City-owned facilities with such funds that are appropriated in the city budget.

**Attachments:** [EV2833-01 Ordinance Fact Sheet 2021](#)  
[EV2833-01 Fiscal Note](#)

HELD IN COMMITTEE

**220260** Amending Chapter 2, Code of Ordinances, by repealing Sections 2-931, 2-936, 2-937, and 2-938, and replacing them with new sections of like number and subject matter; and enacting Sections 2-940, "Major Events," and 2-941, "City Sponsored Events."

**Attachments:** [No Fact Sheet 220260](#)

**Parks-Shaw**

**220273** RESOLUTION - Directing the City Manager to study the feasibility of establishing hygiene facilities in the City for people experiencing homelessness and report back to the Council in 60 days.

**Attachments:** [No Fact Sheet Resolution 220273](#)

**Robinson and Ellington**

[220184](#) Appropriating \$2,000,000.00 from the Kansas City Housing Trust Fund to support the redevelopment plan (Phase I) and deferred maintenance of 227 affordable units at Parade Park Homes; designating requisitioning authority; and directing the City Manager to include the sum of \$2,000,000.00 as an amendment to the FY2022-23 Submitted Budget to be appropriated from the \$12.5 million allocation from the American Rescue Plan dollars in the Housing Trust Fund for the Parade Parks renovation project. \*\*\*\*\* There will be no Public Testimony on this item\*\*\*\*\*

**Attachments:** [Fact Sheet - 220184](#)  
[Fiscal Note - 220184](#)  
[Approp Admin - 220184](#)

**Parks-Shaw**

[220276](#) Amending Chapter 50, Code of Ordinances, by repealing Section 50-107, Tenting without consent of landowner, and Section 50-161, Loitering, and enacting in lieu thereof new sections of like number and subject matter, which will limit to private property the prohibition on tenting without consent of landowner, and, for a loitering in traffic violation, require that a person willfully obstruct, impede, interfere with, hinder or delay the reasonable movement of vehicular or pedestrian traffic, and prevent a person from being guilty of loitering unless such person has been given a reasonable opportunity to comply with an order from law enforcement to move on or disperse, after receiving actual notice or where notice was directed to them and was reasonably likely to come to such person's attention.

**Attachments:** [No fact sheet for Ordinance 220276](#)

**O'Neill**

[220202](#) Appropriating \$300,000.00 from the Unappropriated Fund Balance of the General Fund to authorize the Director of Health to enter into a sole source contract with the Helen Miller Service Employees International Training Center to establish a one-year Missouri Nursing Home Worker Safety Curriculum & Pilot Program; and designating requisitioning authority. \*\*\*\*\* There will be no public testimony on this item\*\*\*\*\*

**Attachments:** [fact sheet](#)  
[fiscal note](#)  
[approp & admin](#)

**Ellington**

[220099](#)

Authorizing the creation of the Eastside Neighborhoods Organization; directing the City Manager to file Articles of Incorporation of a Nonprofit Corporation for said Organization with the Missouri Secretary of State; and Organization shall be composed of thirteen members.

**Attachments:** [No Fact Sheet 220099](#)  
[Fiscal Note - 220099 3.23.2022](#)

ADDITIONAL BUSINESS

1 There may be an additional general discussion regarding current Finance, Governance, and Public Safety Committee issues.

2. Closed Session

Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;

- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;

- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;

- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;

- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;

- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or

- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with the auditor

3. Those who wish to comment on proposed ordinances ca testimony to

public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk. The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at [www.kcmo.gov](http://www.kcmo.gov)
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>

Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City), and Google Fiber on Channel 142.

- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section:

[http://kansascity.granicus.com/ViewPublisher.php?view\\_id=2](http://kansascity.granicus.com/ViewPublisher.php?view_id=2)

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment, please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary, and she will give you the equipment. Upon returning the equipment, The City Clerk will return your license

Adjournment



**File #: 220289**

ORDINANCE NO. 220289

Approving and authorizing settlement of exceptions in a condemnation lawsuit styled City of Kansas City, MO v. Creekside Land LLC, et al., Case No. 19CY-CV05295.

WHEREAS, the City brought the above condemnation action to acquire certain property interests via eminent domain for the Street Improvement Project No. 89008535, “N.E. 104th Street Improvements – Phase II” in Kansas City, Clay County, Missouri; and

WHEREAS, the City has already paid \$42,600.00 into the Court in the above styled case; and

WHEREAS, Section 2-302 of the Code of Ordinances authorizes the City Attorney to settle claims in excess of \$50,000.00 “subject to approval by the city council upon the recommendation of the risk management committee”; and

WHEREAS, the Risk Management Committee recommends the City Attorney be given such authority to settle the above styled cases; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the payment of the sum of \$10,000.00, in addition to the \$42,600.00 already paid into the Court, in settlement of the exceptions filed by Brownfig Development Co., LLC, Manderley Property Owners Association, Inc., and the City of Kansas City, Missouri in the lawsuit styled, City of Kansas City, MO v. Creekside Land LLC, et al., Case No. 19CY-CV05295, as recommended by the City Attorney and the Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$10,000.00 in settlement of said claims in this lawsuit from funds previously appropriated in Account No. 22-3090-898041-B-89008535.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise

unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy Queen  
Director of Finance

Approved as to form and legality:

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Matthew Cooper  
Assistant City Attorney

# GENERAL

## Ordinance Fact Sheet

220289

TMP-1391

Ordinance Number

**Brief Title**

Settlement of exceptions in a condemnation lawsuit. Street Improvement Proj. No. 89008535, N.E. 104th Street Improvements – Phase II

**Approval Deadline**

**Reason**

Approving and authorizing settlement of exceptions in a condemnation lawsuit styled City of Kansas City, MO v. Creekside Land LLC, et al., Case No. 18CY-CV04465.

**Details**

**Reason for Legislation**

The City brought the above condemnation action to acquire certain property interests via eminent domain for the Street Improvement Project No. 89008535, “N.E. 104th Street Improvements – Phase II” in Kansas City, Clay County, Missouri.

Section 2-302 of the Code of Ordinances authorizes the City Attorney to settle claims in excess of \$50,000.00 “subject to approval by the city council upon the recommendation of the risk management committee”.

The Risk Management Committee recommends the City Attorney be given such authority to settle the above styled cases.

That the payment of the sum of \$10,000.00, in addition to the \$42,600.00 already paid into the Court, in settlement of the exceptions filed by Brownfig Development Co., LLC, Manderley Property Owners Association, Inc., and the City of Kansas City, Missouri in the lawsuit styled, *City of Kansas City, MO v. Creekside Land LLC, et al.*, Case No. 18CY-CV04465, as recommended by the City Attorney and the Risk Management Committee, is hereby approved.

That the City Attorney is hereby authorized to pay the sum of \$10,000.00 in settlement of said claims in this lawsuit from funds previously appropriated in Account No. 22-3090-898041-B-89008535.

**Positions/Recommendations**

<b>Sponsor</b>	Director of Public Works
<b>Programs, Departments, or Groups Affected</b>	Public Works
<b>Applicants / Proponents</b>	<b>Applicant</b>  <b>City Department</b> Public Works  <b>Other</b>
<b>Opponents</b>	<b>Groups or Individuals</b>  <b>Basis of opposition</b>
<b>Staff Recommendation</b>	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against  <b>Reason Against</b>
<b>Board or Commission Recommendation</b>	<b>By</b> <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken  <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
<b>Council Committee Actions</b>	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

**Discussion (continued)**

**Details**

**Policy/Program Impact**

<b>Policy or Program Change</b>	<input type="checkbox"/> No <input type="checkbox"/> Yes
<b>Operational Impact Assessment</b>	

**Finances**

<b>Cost &amp; Revenue Projections -- Including Indirect Costs</b>	
<b>Financial Impact</b>	
<b>Fund Source (s) and Appropriation Account Codes</b>	

**Applicable Dates:**

**Fact Sheet Prepared by:**

Homer Janssens,  
Right of Way Reviewer  
Department of Public Works

**Reviewed by:**

Nicolas Bosonetto  
City Engineer  
Department of Public Works

**Reference Numbers**

LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER:

TMP-1319

LEGISLATION IN BRIEF:

Approving and authorizing settlement of exceptions in a condemnation lawsuit styled City of Kansas City, MO v. Creekside Land LLC, et al., Case No. 18CY-CV04465.

What is the purpose of this legislation?

CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money?

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues?

NO

Yes/No

0

Does this Legislation Increase Appropriations?

NO

Yes/No

0

Does this legislation expand the scope of city services, or expand the city's infrastructure?

NO

Yes/No

Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below

Section 00: Notes:

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
3090	898041	B	89008535	10,000.00	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET

-	-

RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
3090		10,000	-	-	-	-	-	-
<b>TOTAL REV</b>		<b>10,000</b>	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	10,000	-	-	-	-	-	-	-
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<b>NET IMPACT ( SIX YEARS)</b>								<b>10,000.00</b>
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REVIEWED BY

Leranda Brewer

DATE

4/4/2022

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**File #: 220296**

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ORDINANCE NO. 220296

Approving and authorizing settlement of a lawsuit styled *Craig Moye v. City of Kansas City, Missouri*, Case No. 1716-CV-14544.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the payment of the sum of \$500,000.00 in settlement of the lawsuit styled *Craig Moye v. City of Kansas City, Missouri*, Case No. 1716-CV14544, as recommended by the City Attorney and the Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$500,000.00 in settlement of said lawsuit from funds previously appropriated in Account No. 22-7010-131543-B, Public Official Liability.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy Queen  
Director of Finance

Approved as to form and legality:

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Bret Kassen  
Associate City Attorney









**File #: 220295**

ORDINANCE NO. 220295

Amending Chapter 2 of the Code of Ordinances of the Kansas City, Missouri, Classification and Compensation Plan, by repealing Sections 2-1075 and 2-1078 and enacting in lieu thereof sections of like numbers and subject matters to provide pay scales in accordance with the collective bargaining agreement with IAFF Local 3808 and Ordinance Number 220222, and establishing an effective date.

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That Chapter 2, Code of Ordinances, entitled “Administration,” relating to the Classification and Compensation Plan, is hereby amended by repealing Sections 2-1075 and 2-1078 and enacting in lieu thereof new sections of like number and subject matter, to read as follows:

**Sec. 2-1075. Salary schedules; pay grades therein.**

The following salary schedules are hereby adopted:

- (1) For those classes of position within the managerial, professional, supervisory, and/or confidential group:

Pay Grade		Monthly	Annual	Bi-Weekly	Hourly
M-D	Minimum	\$2,640.00	\$31,680.00	\$1,218.46	\$15.23
	Maximum	\$3,273.00	\$39,276.00	\$1,510.62	\$18.88
M-E	Minimum	\$2,737.00	\$32,844.00	\$1,263.23	\$15.79
	Maximum	\$4,014.00	\$48,168.00	\$1,852.62	\$23.16
M-F	Minimum	\$2,782.00	\$33,384.00	\$1,284.00	\$16.05
	Maximum	\$4,213.00	\$50,556.00	\$1,944.46	\$24.31
M-G	Minimum	\$2,885.00	\$34,620.00	\$1,331.54	\$16.64
	Maximum	\$4,656.00	\$55,872.00	\$2,148.92	\$26.86
M-H	Minimum	\$3,161.00	\$37,932.00	\$1,458.92	\$18.24
	Maximum	\$5,103.00	\$61,236.00	\$2,355.23	\$29.44
M-Hb	Minimum	\$2,715.00	\$32,580.00	\$1,253.08	\$15.66
	Maximum	\$5,392.00	\$64,704.00	\$2,488.62	\$31.11
M-I	Minimum	\$3,353.00	\$40,236.00	\$1,547.54	\$19.34
	Maximum	\$5,873.00	\$70,476.00	\$2,710.62	\$33.88

M-J	Minimum	\$3,792.00	\$45,504.00	\$1,750.15	\$21.88
	Maximum	\$6,120.00	\$73,440.00	\$2,824.62	\$35.31
M-K	Minimum	\$4,327.00	\$51,924.00	\$1,997.08	\$24.96
	Maximum	\$6,830.00	\$81,960.00	\$3,152.31	\$39.40
M-L	Minimum	\$5,010.00	\$60,120.00	\$2,312.31	\$28.90
	Maximum	\$8,023.00	\$96,276.00	\$3,702.92	\$46.29

Pay Grade		Monthly	Annual	Bi-Weekly
ME-E	Minimum	\$3,957.00	\$47,484.00	\$1,826.31
	Maximum	\$6,769.00	\$81,228.00	\$3,124.15
ME-F	Minimum	\$4,230.00	\$50,760.00	\$1,952.31
	Maximum	\$7,534.00	\$90,408.00	\$3,477.23
ME-G	Minimum	\$4,945.00	\$59,340.00	\$2,282.31
	Maximum	\$8,833.00	\$105,996.00	\$4,076.77
ME-H	Minimum	\$5,719.00	\$68,628.00	\$2,639.54
	Maximum	\$10,262.00	\$123,144.00	\$4,736.31
ME-I	Minimum	\$6,195.00	\$74,340.00	\$2,859.23
	Maximum	\$11,169.00	\$134,028.00	\$5,154.92
ME-J	Minimum	\$7,147.00	\$85,764.00	\$3,298.62
	Maximum	\$13,601.00	\$163,212.00	\$6,277.38

- (2) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 500-American Federation of State, County and Municipal Employees:

Pay Grade	Step	Monthly	Annual	Biweekly	Hourly
L-C	12	\$2,604.00	\$31,248.00	\$1,201.85	\$15.02
	13	\$2,663.00	\$31,956.00	\$1,229.08	\$15.36
	14	\$2,723.00	\$32,676.00	\$1,256.77	\$15.71
	12	\$2,604.00	\$31,248.00	\$1,201.85	\$15.02
	13	\$2,663.00	\$31,956.00	\$1,229.08	\$15.36
	14	\$2,723.00	\$32,676.00	\$1,256.77	\$15.71
	15	\$2,861.00	\$34,332.00	\$1,320.46	\$16.51
L-D	7	\$2,640.00	\$31,680.00	\$1,218.46	\$15.23

	8	\$2,712.00	\$32,544.00	\$1,251.69	\$15.65
	9	\$2,787.00	\$33,444.00	\$1,286.31	\$16.08
	10	\$2,850.00	\$34,200.00	\$1,315.38	\$16.44
	11	\$2,914.00	\$34,968.00	\$1,344.92	\$16.81
	12	\$2,979.00	\$35,748.00	\$1,374.92	\$17.19
	13	\$3,046.00	\$36,552.00	\$1,405.85	\$17.57
	14	\$3,115.00	\$37,380.00	\$1,437.69	\$17.97
	15	\$3,273.00	\$39,276.00	\$1,510.62	\$18.88
L-E	4	\$2,737.00	\$32,844.00	\$1,263.23	\$15.79
	5	\$2,826.00	\$33,912.00	\$1,304.31	\$16.30
	6	\$2,918.00	\$35,016.00	\$1,346.77	\$16.83
	7	\$2,999.00	\$35,988.00	\$1,384.15	\$17.30
	8	\$3,081.00	\$36,972.00	\$1,422.00	\$17.78
	9	\$3,166.00	\$37,992.00	\$1,461.23	\$18.27
	10	\$3,253.00	\$39,036.00	\$1,501.38	\$18.77
	11	\$3,342.00	\$40,104.00	\$1,542.46	\$19.28
	12	\$3,417.00	\$41,004.00	\$1,577.08	\$19.71
	13	\$3,494.00	\$41,928.00	\$1,612.62	\$20.16
	14	\$3,573.00	\$42,876.00	\$1,649.08	\$20.61
	15	\$3,653.00	\$43,836.00	\$1,686.00	\$21.08
	16	\$3,736.00	\$44,832.00	\$1,724.31	\$21.55
	17	\$3,820.00	\$45,840.00	\$1,763.08	\$22.04
	18	\$4,014.00	\$48,168.00	\$1,852.62	\$23.16
L-F	3	\$2,782.00	\$33,384.00	\$1,284.00	\$16.05
	4	\$2,873.00	\$34,476.00	\$1,326.00	\$16.58
	5	\$2,966.00	\$35,592.00	\$1,368.92	\$17.11
	6	\$3,063.00	\$36,756.00	\$1,413.69	\$17.67
	7	\$3,147.00	\$37,764.00	\$1,452.46	\$18.16
	8	\$3,233.00	\$38,796.00	\$1,492.15	\$18.65
	9	\$3,322.00	\$39,864.00	\$1,533.23	\$19.17
	10	\$3,414.00	\$40,968.00	\$1,575.69	\$19.70
	11	\$3,508.00	\$42,096.00	\$1,619.08	\$20.24
	12	\$3,586.00	\$43,032.00	\$1,655.08	\$20.69
	13	\$3,667.00	\$44,004.00	\$1,692.46	\$21.16
	14	\$3,750.00	\$45,000.00	\$1,730.77	\$21.63
	15	\$3,834.00	\$46,008.00	\$1,769.54	\$22.12
	16	\$3,920.00	\$47,040.00	\$1,809.23	\$22.62

	17	\$4,008.00	\$48,096.00	\$1,849.85	\$23.12
	18	\$4,213.00	\$50,556.00	\$1,944.46	\$24.31
L-G	1	\$2,885.00	\$34,620.00	\$1,331.54	\$16.64
	2	\$2,979.00	\$35,748.00	\$1,374.92	\$17.19
	3	\$3,076.00	\$36,912.00	\$1,419.69	\$17.75
	4	\$3,176.00	\$38,112.00	\$1,465.85	\$18.32
	5	\$3,279.00	\$39,348.00	\$1,513.38	\$18.92
	6	\$3,385.00	\$40,620.00	\$1,562.31	\$19.53
	7	\$3,478.00	\$41,736.00	\$1,605.23	\$20.07
	8	\$3,574.00	\$42,888.00	\$1,649.54	\$20.62
	9	\$3,672.00	\$44,064.00	\$1,694.77	\$21.18
	10	\$3,773.00	\$45,276.00	\$1,741.38	\$21.77
	11	\$3,877.00	\$46,524.00	\$1,789.38	\$22.37
	12	\$3,964.00	\$47,568.00	\$1,829.54	\$22.87
	13	\$4,054.00	\$48,648.00	\$1,871.08	\$23.39
	14	\$4,145.00	\$49,740.00	\$1,913.08	\$23.91
	15	\$4,238.00	\$50,856.00	\$1,956.00	\$24.45
	16	\$4,333.00	\$51,996.00	\$1,999.85	\$25.00
	17	\$4,431.00	\$53,172.00	\$2,045.08	\$25.56
	18	\$4,656.00	\$55,872.00	\$2,148.92	\$26.86
L-H	1	\$3,161.00	\$37,932.00	\$1,458.92	\$18.24
	2	\$3,264.00	\$39,168.00	\$1,506.46	\$18.83
	3	\$3,370.00	\$40,440.00	\$1,555.38	\$19.44
	4	\$3,479.00	\$41,748.00	\$1,605.69	\$20.07
	5	\$3,592.00	\$43,104.00	\$1,657.85	\$20.72
	6	\$3,709.00	\$44,508.00	\$1,711.85	\$21.40
	7	\$3,811.00	\$45,732.00	\$1,758.92	\$21.99
	8	\$3,916.00	\$46,992.00	\$1,807.38	\$22.59
	9	\$4,024.00	\$48,288.00	\$1,857.23	\$23.22
	10	\$4,134.00	\$49,608.00	\$1,908.00	\$23.85
	11	\$4,248.00	\$50,976.00	\$1,960.62	\$24.51
	12	\$4,344.00	\$52,128.00	\$2,004.92	\$25.06
	13	\$4,441.00	\$53,292.00	\$2,049.69	\$25.62
	14	\$4,541.00	\$54,492.00	\$2,095.85	\$26.20
	15	\$4,643.00	\$55,716.00	\$2,142.92	\$26.79
	16	\$4,748.00	\$56,976.00	\$2,191.38	\$27.39

	17	\$4,855.00	\$58,260.00	\$2,240.77	\$28.01
	18	\$5,103.00	\$61,236.00	\$2,355.23	\$29.44
L-I	1	\$3,353.00	\$40,236.00	\$1,547.54	\$19.34
	2	\$3,462.00	\$41,544.00	\$1,597.85	\$19.97
	3	\$3,574.00	\$42,888.00	\$1,649.54	\$20.62
	4	\$3,691.00	\$44,292.00	\$1,703.54	\$21.29
	5	\$3,811.00	\$45,732.00	\$1,758.92	\$21.99
	6	\$3,934.00	\$47,208.00	\$1,815.69	\$22.70
	7	\$4,043.00	\$48,516.00	\$1,866.00	\$23.33
	8	\$4,154.00	\$49,848.00	\$1,917.23	\$23.97
	9	\$4,268.00	\$51,216.00	\$1,969.85	\$24.62
	10	\$4,385.00	\$52,620.00	\$2,023.85	\$25.30
	11	\$4,506.00	\$54,072.00	\$2,079.69	\$26.00
	12	\$4,607.00	\$55,284.00	\$2,126.31	\$26.58
	13	\$4,711.00	\$56,532.00	\$2,174.31	\$27.18
	14	\$4,817.00	\$57,804.00	\$2,223.23	\$27.79
	15	\$4,925.00	\$59,100.00	\$2,273.08	\$28.41
	16	\$5,036.00	\$60,432.00	\$2,324.31	\$29.05
	17	\$5,149.00	\$61,788.00	\$2,376.46	\$29.71
	18	\$5,412.00	\$64,944.00	\$2,497.85	\$31.22
L-1b	3	\$2,651.00	\$31,812.00	\$1,223.54	\$15.29
	4	\$2,737.00	\$32,844.00	\$1,263.23	\$15.79
	5	\$2,826.00	\$33,912.00	\$1,304.31	\$16.30
	6	\$2,918.00	\$35,016.00	\$1,346.77	\$16.83
	7	\$3,013.00	\$36,156.00	\$1,390.62	\$17.38
	8	\$3,110.00	\$37,320.00	\$1,435.38	\$17.94
	9	\$3,212.00	\$38,544.00	\$1,482.46	\$18.53
	10	\$3,300.00	\$39,600.00	\$1,523.08	\$19.04
	11	\$3,391.00	\$40,692.00	\$1,565.08	\$19.56
	12	\$3,484.00	\$41,808.00	\$1,608.00	\$20.10
	13	\$3,580.00	\$42,960.00	\$1,652.31	\$20.65
	14	\$3,678.00	\$44,136.00	\$1,697.54	\$21.22
	15	\$3,779.00	\$45,348.00	\$1,744.15	\$21.80
	16	\$3,883.00	\$46,596.00	\$1,792.15	\$22.40
	17	\$3,990.00	\$47,880.00	\$1,841.54	\$23.02
	18	\$4,100.00	\$49,200.00	\$1,892.31	\$23.65

	19	\$4,192.00	\$50,304.00	\$1,934.77	\$24.18
	20	\$4,286.00	\$51,432.00	\$1,978.15	\$24.73
	21	\$4,382.00	\$52,584.00	\$2,022.46	\$25.28
	22	\$4,481.00	\$53,772.00	\$2,068.15	\$25.85
	23	\$4,582.00	\$54,984.00	\$2,114.77	\$26.43
	24	\$4,685.00	\$56,220.00	\$2,162.31	\$27.03
	25	\$4,791.00	\$57,492.00	\$2,211.23	\$27.64
	26	\$4,898.00	\$58,776.00	\$2,260.62	\$28.26
	27	\$5,147.00	\$61,764.00	\$2,375.54	\$29.69
L-J	1	\$3,792.00	\$45,504.00	\$1,750.15	\$21.88
	2	\$3,915.00	\$46,980.00	\$1,806.92	\$22.59
	3	\$4,042.00	\$48,504.00	\$1,865.54	\$23.32
	4	\$4,174.00	\$50,088.00	\$1,926.46	\$24.08
	5	\$4,310.00	\$51,720.00	\$1,989.23	\$24.87
	6	\$4,450.00	\$53,400.00	\$2,053.85	\$25.67
	7	\$4,572.00	\$54,864.00	\$2,110.15	\$26.38
	8	\$4,698.00	\$56,376.00	\$2,168.31	\$27.10
	9	\$4,827.00	\$57,924.00	\$2,227.85	\$27.85
	10	\$4,960.00	\$59,520.00	\$2,289.23	\$28.62
	11	\$5,096.00	\$61,152.00	\$2,352.00	\$29.40
	12	\$5,211.00	\$62,532.00	\$2,405.08	\$30.06
	13	\$5,328.00	\$63,936.00	\$2,459.08	\$30.74
	14	\$5,448.00	\$65,376.00	\$2,514.46	\$31.43
	15	\$5,570.00	\$66,840.00	\$2,570.77	\$32.13
	16	\$5,696.00	\$68,352.00	\$2,628.92	\$32.86
	17	\$5,824.00	\$69,888.00	\$2,688.00	\$33.60
	18	\$6,120.00	\$73,440.00	\$2,824.62	\$35.31
L-K	1	\$4,327.00	\$51,924.00	\$1,997.08	\$24.96
	2	\$4,468.00	\$53,616.00	\$2,062.15	\$25.78
	3	\$4,613.00	\$55,356.00	\$2,129.08	\$26.61
	4	\$4,763.00	\$57,156.00	\$2,198.31	\$27.48
	5	\$4,918.00	\$59,016.00	\$2,269.85	\$28.37
	6	\$5,077.00	\$60,924.00	\$2,343.23	\$29.29
	7	\$5,217.00	\$62,604.00	\$2,407.85	\$30.10
	8	\$5,360.00	\$64,320.00	\$2,473.85	\$30.92
	9	\$5,508.00	\$66,096.00	\$2,542.15	\$31.78

	10	\$5,659.00	\$67,908.00	\$2,611.85	\$32.65
	11	\$5,815.00	\$69,780.00	\$2,683.85	\$33.55
	12	\$5,946.00	\$71,352.00	\$2,744.31	\$34.30
	13	\$6,080.00	\$72,960.00	\$2,806.15	\$35.08
	14	\$6,216.00	\$74,592.00	\$2,868.92	\$35.86
	15	\$6,356.00	\$76,272.00	\$2,933.54	\$36.67
	16	\$6,499.00	\$77,988.00	\$2,999.54	\$37.49
	17	\$6,830.00	\$81,960.00	\$3,152.31	\$39.40

- (3) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 42-International Association of Fire Fighters:

Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2574	
F-F	FF1	1	\$3,254	\$39,048	\$1,501.83	\$15.17
		2	\$3,486	\$41,828	\$1,608.75	\$16.25
		3	\$3,717	\$44,607	\$1,715.67	\$17.33
		4	\$3,953	\$47,439	\$1,824.57	\$18.43
		5	\$4,191	\$50,296	\$1,934.46	\$19.54
		6	\$4,447	\$53,359	\$2,052.27	\$20.73
	FF2	7	\$4,603	\$55,238	\$2,124.54	\$21.46
		8	\$4,760	\$57,117	\$2,196.81	\$22.19
		9	\$4,914	\$58,970	\$2,268.09	\$22.91
		10	\$5,077	\$60,927	\$2,343.33	\$23.67
		11	\$5,234	\$62,806	\$2,415.60	\$24.40
	FF3	12	\$5,386	\$64,633	\$2,485.89	\$25.11
		13	\$5,547	\$66,564	\$2,560.14	\$25.86
		14	\$5,886	\$70,631	\$2,716.56	\$27.44
		15	\$6,092	\$73,102	\$2,811.60	\$28.40
		16	\$6,336	\$76,036	\$2,924.46	\$29.54
		17	\$6,463	\$77,555	\$2,982.87	\$30.13
	FF4 FAO	18	\$6,641	\$79,691	\$3,065.04	\$30.96
		19	\$6,819	\$81,827	\$3,147.21	\$31.79

Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2080	
FFA	FF1	1	\$3,255	\$39,062	\$1,502.40	\$18.78
		2	\$3,486	\$41,829	\$1,608.80	\$20.11
		3	\$3,718	\$44,616	\$1,716.00	\$21.45
		4	\$3,954	\$47,445	\$1,824.80	\$22.81
		5	\$4,191	\$50,294	\$1,934.40	\$24.18

	6	\$4,448	\$53,373	\$2,052.80	\$25.66
FF2	7	\$4,604	\$55,245	\$2,124.80	\$26.56
	8	\$4,760	\$57,117	\$2,196.80	\$27.46
	9	\$4,914	\$58,968	\$2,268.00	\$28.35
	10	\$5,077	\$60,923	\$2,343.20	\$29.29
	11	\$5,233	\$62,795	\$2,415.20	\$30.19
FF3	12	\$5,387	\$64,646	\$2,486.40	\$31.08
	13	\$5,547	\$66,560	\$2,560.00	\$32.00
	14	\$5,886	\$70,637	\$2,716.80	\$33.96
	15	\$6,093	\$73,112	\$2,812.00	\$35.15
	16	\$6,335	\$76,024	\$2,924.00	\$36.55
	17	\$6,464	\$77,563	\$2,983.20	\$37.29
FF4					
FAO	18	\$6,640	\$79,685	\$3,064.80	\$38.31
FAO	19	\$6,821	\$81,848	\$3,148.00	\$39.35

Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2574
FFM	1	\$5,656	\$67,876	\$2,610.63	\$26.37
	2	\$5,824	\$69,884	\$2,687.85	\$27.15
	3	\$6,180	\$74,157	\$2,852.19	\$28.81
	4	\$6,396	\$76,757	\$2,952.18	\$29.82
	5	\$6,654	\$79,845	\$3,070.98	\$31.02
	6	\$6,787	\$81,441	\$3,132.36	\$31.64
	7	\$6,971	\$83,655	\$3,217.50	\$32.50
	8	\$7,160	\$85,920	\$3,304.62	\$33.38

Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2080
FMA	1	\$5,656	\$67,870	\$2,610.40	\$32.63
	2	\$5,822	\$69,867	\$2,687.20	\$33.59
	3	\$6,179	\$74,152	\$2,852.00	\$35.65
	4	\$6,398	\$76,773	\$2,952.80	\$36.91
	5	\$6,653	\$79,830	\$3,070.40	\$38.38
	6	\$6,786	\$81,432	\$3,132.00	\$39.15
	7	\$6,971	\$83,658	\$3,217.60	\$40.22
	8	\$7,160	\$85,925	\$3,304.80	\$41.31

F-1	1	\$3,130	\$37,565	\$1,444.80	\$18.06
	2	\$3,255	\$39,062	\$1,502.40	\$18.78
	3	\$3,486	\$41,829	\$1,608.80	\$20.11
	4	\$3,718	\$44,616	\$1,716.00	\$21.45

	5	\$3,954	\$47,445	\$1,824.80	\$22.81
	6	\$4,191	\$50,294	\$1,934.40	\$24.18
	7	\$4,448	\$53,373	\$2,052.80	\$25.66
	8	\$4,604	\$55,245	\$2,124.80	\$26.56
	9	\$4,760	\$57,117	\$2,196.80	\$27.46
	10	\$4,914	\$58,968	\$2,268.00	\$28.35
	11	\$5,077	\$60,923	\$2,343.20	\$29.29
	12	\$5,233	\$62,795	\$2,415.20	\$30.19
	13	\$5,387	\$64,646	\$2,486.40	\$31.08
	14	\$5,547	\$66,560	\$2,560.00	\$32.00
	15	\$5,886	\$70,637	\$2,716.80	\$33.96
	16	\$6,093	\$73,112	\$2,812.00	\$35.15
	17	\$6,335	\$76,024	\$2,924.00	\$36.55
	18	\$6,464	\$77,563	\$2,983.20	\$37.29
Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2574
F-4	1	\$6,819	\$81,827	\$3,147.21	\$31.79
	2	\$6,995	\$83,938	\$3,228.39	\$32.61
	3	\$7,169	\$86,023	\$3,308.58	\$33.42

Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2080
F4A	1	\$6,821	\$81,848	\$3,148.00	\$39.35
	2	\$6,994	\$83,928	\$3,228.00	\$40.35
	3	\$7,167	\$86,008	\$3,308.00	\$41.35

F-6	2	\$2,616	\$31,387	\$1,207.20	\$15.09
	3	\$2,718	\$32,614	\$1,254.40	\$15.68
	4	\$2,926	\$35,110	\$1,350.40	\$16.88
	5	\$3,130	\$37,565	\$1,444.80	\$18.06
	6	\$3,444	\$41,330	\$1,589.60	\$19.87
	7	\$3,513	\$42,162	\$1,621.60	\$20.27
	8	\$3,583	\$42,994	\$1,653.60	\$20.67
	9	\$3,656	\$43,867	\$1,687.20	\$21.09
	10	\$3,728	\$44,741	\$1,720.80	\$21.51

F-7	1	\$3,073	\$36,878	\$1,418.40	\$17.73
	2	\$3,205	\$38,459	\$1,479.20	\$18.49
	3	\$3,337	\$40,040	\$1,540.00	\$19.25

4	\$3,468	\$41,621	\$1,600.80	\$20.01
5	\$3,600	\$43,202	\$1,661.60	\$20.77
6	\$3,732	\$44,782	\$1,722.40	\$21.53
7	\$3,865	\$46,384	\$1,784.00	\$22.30
8	\$4,394	\$52,728	\$2,028.00	\$25.35
9	\$4,657	\$55,890	\$2,149.60	\$26.87
10	\$4,751	\$57,013	\$2,192.80	\$27.41
11	\$4,846	\$58,157	\$2,236.80	\$27.96
12	\$4,943	\$59,322	\$2,281.60	\$28.52
13	\$5,042	\$60,507	\$2,327.20	\$29.09

F-9	1	\$3,801	\$45,614	\$1,754.40	\$21.93
	2	\$3,955	\$47,466	\$1,825.60	\$22.82
	3	\$4,106	\$49,275	\$1,895.20	\$23.69
	4	\$4,259	\$51,106	\$1,965.60	\$24.57
	5	\$4,410	\$52,915	\$2,035.20	\$25.44
	6	\$4,564	\$54,766	\$2,106.40	\$26.33
	7	\$5,318	\$63,814	\$2,454.40	\$30.68
	8	\$5,424	\$65,083	\$2,503.20	\$31.29
	9	\$5,533	\$66,394	\$2,553.60	\$31.92
	10	\$5,644	\$67,725	\$2,604.80	\$32.56
	11	\$5,756	\$69,077	\$2,656.80	\$33.21

F-10	1	\$4,488	\$53,851	\$2,071.20	\$25.89
	2	\$4,590	\$55,078	\$2,118.40	\$26.48
	3	\$4,690	\$56,285	\$2,164.80	\$27.06
	4	\$4,793	\$57,512	\$2,212.00	\$27.65
	5	\$4,893	\$58,718	\$2,258.40	\$28.23
	6	\$5,301	\$63,606	\$2,446.40	\$30.58
	7	\$5,503	\$66,040	\$2,540.00	\$31.75
	8	\$5,614	\$67,371	\$2,591.20	\$32.39
	9	\$5,725	\$68,702	\$2,642.40	\$33.03
	10	\$5,841	\$70,096	\$2,696.00	\$33.70
	11	\$5,957	\$71,490	\$2,749.60	\$34.37

- (4) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 3808-International Association of Fire Fighters

Pay Grade	Step	Monthly	Annual	Biweekly	Hourly @ 2080
FM-2	1	\$8,235	\$98,821	\$3,800.80	\$47.51
	2	\$8,483	\$101,795	\$3,915.20	\$48.94
	3	\$8,736	\$104,832	\$4,032.00	\$50.40
	4	\$8,998	\$107,973	\$4,152.80	\$51.91
	5	\$9,268	\$111,218	\$4,277.60	\$53.47
	6	\$9,545	\$114,546	\$4,405.60	\$55.07
	7	\$9,833	\$117,998	\$4,538.40	\$56.73

Pay Grade	Step	Monthly	Annual	Biweekly	Hourly @ 2080
FM-3	1	\$8,244	\$98,925	\$3,804.80	\$47.56
	2	\$8,492	\$101,899	\$3,919.20	\$48.99
	3	\$8,745	\$104,936	\$4,036.00	\$50.45
	4	\$9,008	\$108,098	\$4,157.60	\$51.97
	5	\$9,279	\$111,342	\$4,282.40	\$53.53
	6	\$9,558	\$114,691	\$4,411.20	\$55.14
	7	\$9,845	\$118,144	\$4,544.00	\$56.80

Pay Grade	Step	Monthly	Annual	Biweekly	Hourly @ 2574
F3M	1	\$8,243	\$98,919	\$3,804.57	\$38.43
	2	\$8,492	\$101,905	\$3,919.41	\$39.59
	3	\$8,745	\$104,942	\$4,036.23	\$40.77
	4	\$9,009	\$108,108	\$4,158.00	\$42.00
	5	\$9,279	\$111,351	\$4,282.74	\$43.26
	6	\$9,558	\$114,697	\$4,411.44	\$44.56
	7	\$9,846	\$118,147	\$4,544.10	\$45.90

**Sec. 2-1078. Salary schedules for occupational group classified as public safety and inspectional, with class code, class title, and pay grade therein.**

The following schedules are hereby adopted as the salary schedules for classes of positions set out below by class code number, class title, and pay grade therein:

- (1) For those classes of positions within the managerial, professional, supervisory, and/or confidential group:

CLASS CODE	CLASS TITLE	PAY GRADE	MONTHLY MINIMUM	MONTHLY MAXIMUM

(3XXX) PUBLIC SAFETY AND INSPECTIONAL				
3040U	FIRE CHIEF/DIRECTOR		7567	14422
3050	SAFETY OFFICER	M-H	3161	5103
3051	SAFETY MANAGER	ME-F	4230	7534
3055	CORPORATE SAFETY MANAGER	ME-G	4945	8833
3150	NHS DIVISION MANAGER	ME-G	4945	8833
3221	ANIMAL SHELTER SUPERVISOR	M-I	3353	5873
3300	AIRPORT OPERATIONS AGENT	M-H	3161	5103
3303	TRAFFIC CONTROL OFFICER	M-E	2737	4014
3305	AIRPORT POLICE OFFICER	M-HB	2715	5392
3307	AIRPORT POLICE SERGEANT	M-J	3858*	6120
3308	AIRPORT POLICE LIEUTENANT	ME-E	4155*	6769
3309	AIRPORT POLICE CAPTAIN	ME-F	4313*	7534
3311	SECURITY SPECIALIST	M-G	2885	4656
3314	SUPERVISOR OF SECURITY	M-I	3353	5873
3315	MANAGER OF SECURITY	ME-F	4230	7534
3503	TOW SERVICE COORDINATOR	M-F	2782	4213
3615	CONSTRUCTION CODE INSPECTOR SUPERVISOR	ME-E	4065*	6769
3700U	DIRECTOR OF HOUSING & COMMUNITY DEVELOPMENT		7567	14422

- (2) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 500-American Federation of State, County, and Municipal Employees:

CLASS CODE	CLASS TITLE	PAY GRADE	MONTHLY MINIMUM	MONTHLY MAXIMUM
(3XXX) PUBLIC SAFETY AND INSPECTIONAL				
3214	SPECIAL INVESTIGATOR	L-H	3161	5103
3220	ANIMAL CONTROL OFFICER	L-F	2782	4213
3312	AIRPORT SECURITY DISPATCHER	L-F	2782	4213
3502	TOW TRUCK OPERATOR	L-D	2640	3273
3608	SENIOR CONSTRUCTION CODE INSPECTOR	L-J	3792	6120
3629	CONSTRUCTION CODE INSPECTOR	L-H	3264*	5103

- (3) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 42-International Association of Fire Fighters:

CLASS CODE	CLASS TITLE	PAY GRADE	HOURLY MINIMUM	HOURLY MAXIMUM
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(3XXX) PUBLIC SAFETY AND INSPECTIONAL				
3005	FIREFIGHTER	F-F	15.17	31.79
3005	FIREFIGHTER	FFA	18.78	39.35
3007	FIRE CAPTAIN	F-4	31.79	33.42
3007	FIRE CAPTAIN	F4A	39.35	41.35
3010	FIREFIGHTER/EMT B	F-F	15.17	31.79
3010	FIREFIGHTER/EMT B	FFA	18.78	39.35
3011	FIREFIGHTER/PARAMEDIC	FFM	26.37	33.38
3011	FIREFIGHTER/PARAMEDIC	FMA	32.63	41.31
3012	COMMUNICATIONS SUPERVISOR	F4A	39.35	41.35
3014	FIRE INVESTIGATOR	F4A	39.35	41.35
3015	FIRE PREVENTION INSPECTOR	F-1	18.06	37.29
3018	FIRE EDUCATION SPECIALIST	FFA	18.78	39.35
3020	COMMUNICATION SPECIALIST	F-1	18.06	37.29
3032	EMERGENCY SUPPLY TECHNICIAN	F-6	15.09	21.51
3035	EMERGENCY RESPONSE VEHICLE TECHNICIAN	F-10	25.89	34.37
3036	EMERGENCY MEDICAL TECHNICIAN	F-7	17.73	29.09
3037	PARAMEDIC	F-9	21.93	33.21

- (4) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 3808-International Association of Fire Fighters:

CLASS CODE	CLASS TITLE	PAY GRADE	HOURLY MINIMUM	HOURLY MAXIMUM
(3XXX) PUBLIC SAFETY AND INSPECTIONAL				
3013	HAZMAT CHEMICAL ANALYST	FM-3	47.56	56.80
3023	BATTALION CHIEF	FM-3	47.56	56.80
3023	BATTALION CHIEF	F3M	38.43	45.90
3024	EMERGENCY SERVICES FLEET MANAGER	FM-3	47.56	56.80
3025	COMMUNICATIONS MANAGER/TECHNICAL	FM-3	47.56	56.80
3026	EMERGENCY SERVICES FLEET SUPERVISOR	FM-3	47.56	56.80
3027	LOGISTICS SUPERVISOR	FM-3	47.56	56.80
3038	ASSISTANT DIVISION CHIEF	FM-2	47.51	56.73
3039	DIVISION CHIEF	FM-3	47.56	56.80
3039	DIVISION CHIEF	F3M	38.43	45.90

U= Unclassified positions

\* These classifications have a higher minimum or maximum monthly salary.

Section 2. That this ordinance will be effective April 10, 2022.

..end

Approved as to form and legality:

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Katherine Chandler  
Assistant City Attorney

# GENERAL

## Ordinance Fact Sheet

220295

Ordinance Number

**Brief Title**  
Administrative Code Changes

**Approval Deadline**

**Reason**

**Details**

**Reason for Legislation**

This ordinance provides for implementation of the Collective Bargaining Agreement (CBA) between the City of Kansas City, Missouri and the International Association of Fire Fighters, Local 3808, as it relates to wages, classifications and compensation.

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**Details:**

Effective March 31, 2022

Implements the pay scales in accordance with the Collective Bargaining Agreement with Local 3808 and Ordinance No. 220222.

Establishes the following job classifications per the Collective Bargaining Agreement:

Job Code	Title	Pay Grade
3024	Emergency Services Fleet Manager	FM-3
3025	Communications Manager/Technical	FM-3
3026	Emergency Services Fleet Supervisor	FM-3
3027	Logistics Supervisor	FM-3

\*\*\*As the effective date of this ordinance predates that of Ordinance No. 220166, those pay scales/grades are excluded from being updated and defaults to current pay schedules

**Positions/Recommendations**

<b>Sponsor</b>	Human Resources
<b>Programs, Departments, or Groups Affected</b>	All
<b>Applicants / Proponents</b>	Applicant Human Resources City Department All  Other
<b>Opponents</b>	Groups or Individuals  None Known Basis of opposition
<b>Staff Recommendation</b>	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against  Reason Against
<b>Board or Commission Recommendation</b>	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken  <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
<b>Council Committee Actions</b>	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

(Continued on reverse side)

**Details**

Is it good for the children? Yes

How will this contribute to a sustainable Kansas City?

Allows us to move forward with the goals and objectives of the entire City.

**Policy/Program Impact**

<b>Policy or Program Change</b>	<input type="checkbox"/> No <input type="checkbox"/> Yes

**Finances**

<b>Cost &amp; Revenue Projections -- Including Indirect Costs</b>	
<b>Financial Impact</b>	See Attached Fiscal Note
<b>Fund Source (s) and Appropriation Account Codes</b>	__ Budget, Page __ Unbudgeted, Appropriation Fund 00-000-00-0000-A0000

(Use this space for further discussion, if necessary)

**Applicable Dates:**

**Fact Sheet Prepared by:**

Christa Tyler  
Human Resources Manager

Date 03/14/2022

**Reviewed by:**

Teri Casey  
Director of Human Resources

Date 03/14/2022

**Reference Numbers**



**File #: 220299**

ORDINANCE NO. 220299

Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 Section 3-41(a)(2) ordinance threshold with Brown & Root Industrial Services, LLC (Contract No. EV2833-02) for Job Order Contracting services at various City-owned facilities with such funds that are appropriated in the City Budget.

WHEREAS, the City entered into a Job Order Construction Contract with Brown & Root Industrial Services, LLC on September 1, 2021; and

WHEREAS, the City’s renovation projects to Fire Station #7 and #24 will necessitate the City to spend over \$500,000.00 to remodel spaces in several Fire Stations; and

WHEREAS, the City now anticipates spending over \$1,000,000.00 this fiscal year with the additional remodel services; and

WHEREAS, Section 3-41(a)(2), Code of Ordinances, requires the Manager of Procurement Services, to obtain City Council authorization to enter into contracts that may exceed \$1,000,000.00; and

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the Manager of Procurement Services is authorized to exceed the \$1,000,000.00 Section 3-41(a)(2) ordinance threshold (Contract No. EV2833-02) with Brown and Root Industrial Services, LLC for Job Order Contracting services at various City-owned facilities with such funds that are appropriated in the City Budget. A copy of the contract is on file in the Procurement Services Division.

..end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City’s Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

\_\_\_\_\_  
Tammy Queen  
Director of Finance

Approved as to form and legality:

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James M. Brady  
Assistant City Attorney

<b>LEGISLATIVE FACT SHEET</b>	Legislation Number: <b>220299</b>
	Approval Deadline:
<b>LEGISLATION IN BRIEF:</b>	
<b>What is the reason for this legislation?</b>	<b>Fact Sheet Color Codes</b>
	User Entered Field
	User Select From Menu
	For OMB Use
	Sponsor(s)
	Programs, Departments, or Groups Affected
	Sub-Program in Budget (page #)
	City Department
	Applicants/ Proponents
	Other
	Staff Recommendation
	Board or Commission Recommendation
	<b>Future Impacts</b>
	Cost of Legislation current Fiscal Year
	Costs in Future Fiscal Years?
	Annual Revenue Increase/Decrease
<b>Citywide Business Plan Goal</b>	<b>Applicable Dates:</b>
<b>Citywide Business Plan Objective</b>	<b>Prepared by:</b>
<b>Citywide Business Plan Strategy</b>	<b>Date Prepared:</b>
	<b>Reviewed by:</b>
	<b>Date Reviewed</b>
	<b>Reference Numbers</b>



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**File #: 220300**

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ORDINANCE NO. 220300

Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 Section 3-41(a)(2) ordinance threshold with Vazquez Commercial Contracting, LLC (Contract No. EV2833-01) for job order contracting services at various City-owned facilities with such funds that are appropriated in the city budget.

WHEREAS, the City entered into a job order construction contract with Vazquez Commercial Contracting, LLC on September 1, 2021; and

WHEREAS, the City's relocation of City staff from 4400 Swope to City Hall will necessitate the City to spend over \$600,000.00 to remodel space in City Hall; and

WHEREAS, the City now anticipates spending over \$1,000,000.00 this fiscal year with the additional remodel services; and

WHEREAS, Section 3-41(a)(2), Code of Ordinances, requires the Manager of Procurement Services, to obtain City Council authorization to enter into contracts that may exceed \$1,000,000.00; and

WHEREAS, the General Services Department estimates the City will spend over \$1,000,000.00 in Fiscal Year 2021/2022; NOW, THEREFORE,

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the Manager of Procurement Services is authorized to exceed the \$1,000,000.00 Section 3-41(a)(2) ordinance threshold (Contract No. EV2833-01) with Vazquez Commercial Contracting, LLC for Job Order Contracting services at various City-owned facilities with such funds that are appropriated in the City Budget. A copy of the contract is on file in the Procurement Services Division.

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The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

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Tammy Queen  
Director of Finance

Approved as to form and legality:

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James M. Brady  
Assistant City Attorney





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**File #: 220260**

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ORDINANCE NO. 220260

Amending Chapter 2, Code of Ordinances, by repealing Sections 2-931, 2-936, 2-937, and 2-938, and replacing them with new sections of like number and subject matter; and enacting Sections 2-940, “Major Events,” and 2-941, “City Sponsored Events.”

WHEREAS, §92.336, RSMo, provides that ten percent of the proceeds of the City’s convention and tourism tax be committed to the Neighborhood Tourism and Development Fund (“NTDF”), to be used for the purpose of promoting such neighborhood through cultural, social, ethnic, historic, educational, and recreations events; and

WHEREAS, Council has provided a process for the NTDF Committee to make recommendations to the City Council for the expenditure of NTDF Funds in code Chapter 2, Art. VI, Div. 9; and

WHEREAS, the City has the occasional opportunity to participate in or host major city events which can contribute to an influence of convention and tourism tax revenue; and

WHEREAS, these major events often occur on an expedited timeline and/or require extensive multi-jurisdictional coordination, which can be inconsistent with the established NTDF recommendation process; and

WHEREAS, the City is engaged as an active sponsor of city events which can contribute to an influence of convention and tourism tax revenue; and

WHEREAS, the Council wishes to provide alternative processes to enter into contracts for some major and city sponsored events to allow for an efficient and effective use of the NTDF; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1 That Chapter 2, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by repealing Sections 2-931, 2-936, 2-937, and 2-938, and replacing them with new section of like name and subject matter, and enacting Sections 2-940, “Major Event Funding,” and 2-941, “City Sponsored Event Funding.”

**Sec. 2-931. Neighborhood tourist development fund committee.**

The council establishes the following plan for the administration of the neighborhood tourist development fund:

- (1) A neighborhood tourist development fund committee of 15 members is hereby established, consisting of:
  - a. Two persons from each council district, each to be appointed by his or her respective council representative;
  - b. Three representatives from the community at-large, to be appointed by the mayor.
  
- (2) All members must be residents of Kansas City. Six councilmanic district representatives will serve one-year terms. The remaining six councilmanic representatives will serve two-year terms. The city-wide representatives will serve a three-year term; however, all members shall continue in office as such until the respective successors shall have been appointed and qualified. All terms will begin on April 1. The mayor shall designate one member of the committee to serve as its chairperson. The purpose of the committee will be to review proposals and make recommendations to the council on the disbursement of the funds on a city-wide basis.
  - a. The neighborhood tourist development fund of the convention and tourism tax will be appropriated to three city-wide accounts. Seventy percent of the fund shall be appropriated to the NTDF General accounts, twenty percent shall be appropriated to of the NTDF City Sponsored Event accounts, and ten percent shall be appropriated to the NTDF Major Event accounts.
  - b. The committee will meet as often as necessary to review proposals for funding.
  - c. Recommendations on the disbursement of NTDF General Accounts funds will be made quarterly during the fiscal year. The first quarterly disbursement process will be included with the manager's budget package.
  - d. The city manager will cause to be prepared for introduction before council an ordinance reflecting the committee's recommendation.
  - e. No proposal for use of the NTDF General accounts funds will be considered by the council for approval, modification or disapproval, without first being reviewed and reported to the council by the committee, unless the committee shall fail to make a recommendation to the council by the first Tuesday in April. If the committee fails to make a recommendation by the first Tuesday in April, the City Manager may

review the pending applications and make a recommendation to the council.

- f. Staff will notify the council of any proposals not recommended by the committee in the form of a communication to the mayor and council.
- (3) The committee is authorized to adopt reasonable rules and regulations governing the form, method and procedures used in the recommendation on the disbursement of funds, and for the conduct and administration of its affairs.

**Sec. 2-936. Contract administration.**

(a) Staff from the Neighborhoods and Community Services Department will be responsible for the contract administration of this fund in accordance with the city manager's administrative regulations setting forth the procedures, consistent with federal and state law, the City Charter, and the Code of Ordinances, for entering into contracts with non-municipal agencies.

(b) Notwithstanding any provision to the contrary, the specific procedures for NTDF General accounts contracts regarding financial statement, program report, future funding, and first payment are as follows:

- (1) *Financial statement.* Within 90 days after the completion of the event/project, the contractors must submit to the city a compilation of costs in a form substantially as that found in subsection 2-939(a). For awards over \$20,000.00 financial statements must be prepared by a certified public accountant. This compilation of costs must detail all event/project revenue sources and amounts, and related expenditures. Pursuant to section 2-939, the compilation of costs required herein can be included as an expense eligible for reimbursement.
- (2) *Program report.* Within 90 days after the event/project, the contractor must submit to the city a narrative report describing the activities of the event/project and including, but not limited to, such information as total estimated attendance, groups involved in planning and implementation, and in-kind contributions.
- (3) *Future funding.* If the contractor does not comply with the financial statement and program report requirements, above, the contractor will not be considered for the award of neighborhood tourist development fund monies for one year following the year in which contractor received its last award.
- (4) *First payment.* The city may issue a first payment to the contractor in an amount not to exceed one-half of the contract amount upon presentation of a written request for said payment from the contractor. The contractor must provide the city with complete documentation supporting the expenditure of said payment. Documentation must include copies of both sides of the canceled checks issued

and paid receipts from vendors. The city will not process any further payments to the contractor without documentation supporting the first payment.

**Sec. 2-937. Additional program requirements and restrictions.**

The following additional requirements for funding are established:

- (1) Every not-for-profit corporation receiving neighborhood tourist development fund monies must be a not-for-profit neighborhood organization incorporated in the state and located within the city limits.
- (2) Every not-for-profit corporation receiving neighborhood tourist development fund monies must maintain its registered office within the city limits.
- (3) The schedule of ineligible and eligible expenses found in section 2-939(b) must be followed.
- (4) No neighborhood tourist development fund contract shall be approved unless such contract is made upon a consideration wholly to be performed or executed subsequent to the adoption of an ordinance approving the contract.
- (5) After each quarterly and annual recommendation by the NTDF committee but prior to the expenditure of any NTDF General accounts funds, the staff will hold a meeting with all grant recipients to explain the process and to distribute disbursement files for each project. The staff will assist organizations receiving NTDF funding in the preparation of the required disbursement documents. Distribution of funds will be contingent upon the prompt return of the disbursement file to the city and the contractor's compliance with the requirements of section 2-936.

**Sec. 2-938. Administration of neighborhood tourist development fund.**

The Neighborhoods and Community Services Department will be designated to provide staff support to the neighborhood tourist development activities, by assisting the committee and by administering and monitoring all projects funded by this activity. The council expresses its desire that if the proper administration of this fund requires staff in excess of that currently budgeted, the need be met by the addition of staff.

**Sec. 2-940. City Sponsored Events.**

(a) Twenty percent of the neighborhood tourist development fund of the convention and tourism tax will be appropriated into the NTDF City Sponsored Event accounts. The funds in the NTDF City Sponsored Event accounts shall be used for events for which the City is an organizing sponsor.

(b) The City Manager is authorized to enter into contracts for the expenditure of NTDF City Sponsored Event accounts funds in accordance with code section 3-41.

(c) No event shall be awarded funds both from the NTDF General accounts and the NTDF City Sponsored Events accounts.

(d) At the end of the fiscal year, any unencumbered NTDF City Sponsored Event accounts funds shall be rolled into the NTDF General accounts.

**Sec. 2-941. Major Events.**

(a) Ten percent of the neighborhood tourist development fund of the convention and tourism tax will be appropriated into the NTDF Major Event accounts. The funds in the NTDF Major Event accounts shall be used for major city events, including but not limited to, major sporting events, major parades, and major rallies. For the purpose of this section, major events shall have an anticipated attendance of at least 15,000 participants.

(b) The City Manager is authorized to enter into contracts for the expenditure of NTDF Major Event accounts funds in accordance with code section 3-41.

(c) The NTDF Committee may also recommend to the city council the use of Major Event funds to fund applications which come before them through the NTDF General accounts process, but which also qualify as major events.

..end

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Approved as to form and legality:

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Emalea Black  
Assistant City Attorney

No  
Fact  
Sheet  
Provided  
For  
Ordinance  
220260



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**File #: 220273**

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RESOLUTION NO. 220273

RESOLUTION - Directing the City Manager to study the feasibility of establishing hygiene facilities in the City for people experiencing homelessness and report back to the Council in 60 days.

WHEREAS, individuals experiencing homelessness in Kansas City need accessible services and facilities for their basic hygiene needs; and

WHEREAS, the lack of shower and laundry facilities can be a barrier for individuals experiencing homelessness seeking or attempting to maintain employment; and

WHEREAS, hygiene facilities specifically designed for individuals experiencing homelessness have been established in other cities in the United States, such as Seattle, Washington, and Oahu, Hawaii; and

WHEREAS, providing access to essential hygiene services through the establishment of hygiene facilities would improve the self-sufficiency of individuals and families experiencing homelessness and improve public health in Kansas City; and

WHEREAS, the feasibility study should include examining various types of hygiene facilities, such as permanent locations (City-owned facilities like community centers or facilities established with other private organizations) or mobile facilities; and

WHEREAS, on February 18, 2022, the Health Commission voted to recommend this resolution to the City Council; NOW, THEREFORE,

**BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the City Manager is directed to study the feasibility of establishing hygiene facilities for individuals and families experiencing homelessness.

Section 2. That the scope of the City Manager's study will include, but not be limited to, the viability of providing City funding or City-owned property for the establishment of hygiene facilities, how to collaborate with homeless service providers, nonprofit organizations and advocacy groups for the operation and staffing of such a facility, the cost of acquiring and running hygiene facilities, the possible locations, the number of people needing hygiene services, and how existing resources could be used to establish hygiene facilities for individuals and families experiencing homeless.

Section 3. That the City Manager is hereby directed to develop and submit to the Council its findings and recommendations within sixty (60) days of the passage of this resolution.

..end

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No  
Fact  
Sheet  
Provided  
For  
Resolution  
220273



**File #: 220184**

ORDINANCE NO. 220184

Appropriating \$2,000,000.00 from the Kansas City Housing Trust Fund to support the redevelopment plan (Phase I) and deferred maintenance of 227 affordable units at Parade Park Homes; designating requisitioning authority; and directing the City Manager to include the sum of \$2,000,000.00 as an amendment to the FY2022-23 Submitted Budget to be appropriated from the \$12.5 million allocation from the American Rescue Plan dollars in the Housing Trust Fund for the Parade Parks renovation project.\*\*\*\*\* There will be no Public Testimony on this item\*\*\*\*\*

WHEREAS, the City is making numerous strides in addressing housing affordability; and

WHEREAS, Parade Parks Homes did not receive State Tax Credits to fund renovations;  
and

WHEREAS, Parade Park Homes will be required to raise its carrying charges to accommodate property maintenance, aligning such charges with 40-60% of HUD median family income levels; and

WHEREAS, the City encourages Parade Park Homes to apply for 4% Low Income Housing Tax Credits provided by the Missouri Housing Development Commission; and

WHEREAS, the City has provided support to Parade Park through the use of Central City Economic Development dollars (\$900,000.00) and Community Development Block Grant dollars (\$1,700,000.00) and wants to provide further support towards redevelopment and maintenance reserves; and

WHEREAS, the 3rd District recognizes its use of Housing Trust Fund dollars and does not intend to request additional Housing Trust Fund dollars in the next fiscal year for 3rd District projects unless more funds become available; NOW, THEREFORE,

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the sum of \$2,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Kansas City Housing Trust Fund to the following account:

22-2490-555998-B-57PARADE	Parade Park Homes	\$2,000,000.00
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Section 2. That the Director of Housing and Community Development is designated as requisitioning authority for Account No. 22-2490-555998-57PARADE and is hereby authorized to expend the sum of \$2,000,000.00 heretofore appropriated to the account.

Section 3. That the City Manager is hereby directed to include the sum of \$2,000,000.00 as an amendment to the FY2022-23 Submitted Budget to be appropriated from the \$12.5 million allocation from the American Rescue Plan dollars in the Housing Trust Fund.

Section 4. That the City Manager is hereby directed, to the extent possible, to prioritize the Parade Park redevelopment for infrastructure investments, including but not limited to, City right-of-way matters, combined sewer projects, ADA improvements, street resurfacing and water main replacement.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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Joseph A. Guarino  
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use		
	Sponsor(s)  Programs, Departments, or Groups Affected  Sub-Program in Budget (page #)		
Discussion (including relationship to other Council actions)	Applicants/ Proponents	City Department	
		Other	
	Staff Recommendation		
	Board or Commission Recommendation		
	<b>Future Impacts</b>		
<b>Citywide Business Plan Goal</b>	Cost of Legislation current Fiscal Year		
	Costs in Future Fiscal Years?		
<b>Citywide Business Plan Objective</b>	Annual Revenue Increase/Decrease		
	<b>Applicable Dates:</b>		
<b>Citywide Business Plan Strategy</b>	<b>Prepared by:</b>		
	<b>Date Prepared:</b>		
	<b>Reviewed by:</b>		
	<b>Date Reviewed</b>		
	<b>Reference Numbers</b>		

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220184

**LEGISLATION IN BRIEF:**

Appropriating \$2,000,000.00 from the Kansas City Housing Trust Fund to support the redevelopment plan (Phase I) and deferred maintenance of 227 affordable units at Parade Park Homes; designating requisitioning authority; and directing the City Manager to include the sum of \$2,000,000.00 as an amendment to the FY2022-23 Submitted Budget to be appropriated from the \$12.5 million allocation from the American Rescue Plan dollars in the Housing Trust Fund for the Parade Parks renovation project.

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

YES

Yes/No

*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?**

NO

Yes/No

0

**Does this Legislation Increase Appropriations?**

YES

Yes/No

*See Section 03 for increases in appropriations*

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

NO

Yes/No

*See Section 00: " Notes" Below*

**Section 00: Notes:**

*The purpose of this ordinance is to support affordable housing units at Park Parade of Homes. The sum of \$2.0 million is appropriated for FY22. In FY23, there will be an additional \$2.0 million appropriated.*

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2490	555998	619080	57PARADE	2,000,000	2,000,000.00
<b>NET IMPACT ON OPERATIONAL BUDGET</b>				(2,000,000.00)	(2,000,000.00)

RESERVE STATUS:

**DRAW ON RESERVES**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2490	Housing Trust	2,000,000	2,000,000					
<b>TOTAL EXP</b>		2,000,000	2,000,000	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	(2,000,000)	(2,000,000)	-	-	-	-	-	-
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**NET IMPACT ( SIX YEARS) (4,000,000.00)**

REVIEWED BY

Halle Musfeldt, OMB

DATE

2/23/2022





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**File #: 220276**

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ORDINANCE NO. 220276

Amending Chapter 50, Code of Ordinances, by repealing Section 50-107, Tenting without consent of landowner, and Section 50-161, Loitering, and enacting in lieu thereof new sections of like number and subject matter, which will limit to private property the prohibition on tenting without consent of landowner, and, for a loitering in traffic violation, require that a person willfully obstruct, impede, interfere with, hinder or delay the reasonable movement of vehicular or pedestrian traffic, and prevent a person from being guilty of loitering unless such person has been given a reasonable opportunity to comply with an order from law enforcement to move on or disperse, after receiving actual notice or where notice was directed to them and was reasonably likely to come to such person's attention.

WHEREAS, on November 4, 2021, the City Council passed Resolution No. 210993, directing the City Manager, in coordination with the City's Houseless Task Force, to develop standard operating procedures concerning encampments on public property in Kansas City, and to propose any appropriate, corresponding amendments to the City Code in order to effectuate such procedures; and

WHEREAS, in the course of the City Manager's and Houseless Task Force's work to develop such standard procedures concerning such encampments, City Code Sections 50-107 and 50-161 were identified for various revisions in order to effectuate such procedures, consistent with the recommendations of the City Manager and Houseless Task Force; and

WHEREAS, Sections 50-107 and 50-161 appear in the Chapter on Offenses and Miscellaneous Provisions within the Code of Ordinances; and

WHEREAS, to clarify that the prohibition on tenting without consent of landowner in Section 50-107 only apply to private property; and

WHEREAS, for Section 50-161, to clarify that, for a person to be guilty of loitering in traffic violation, they must willfully obstruct, impede, interfere with, hinder or delay the reasonable movement of vehicular or pedestrian traffic, and that a person shall not be guilty of loitering unless such person has been given a reasonable opportunity to comply with an order from law enforcement to move on or disperse, after receiving actual notice or where notice was directed to them and was reasonably likely to come to such person's attention; NOW, THEREFORE,

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That Chapter 50, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by repealing Section 50-107, Tenting without consent of landowner, and Section 50-161, Loitering, and enacting in lieu thereof new sections of like number and subject matter, to read as follows:

**Sec. 50-107. Tenting without consent of private landowner.**

No person shall put or keep and maintain or occupy any tent, lean-to, tarpaulin or other structure for purposes of habitation or place of living or lodging, either temporarily or otherwise, upon any privately-owned grounds within the city. However, no person shall be in violation of this section if they are the owner of such grounds or have a lease or other consent from the owner thereof.

**Sec. 50-161. Loitering.**

(a) It shall be unlawful for any person, either alone or in concert with another or others, to stand or otherwise position themselves in any public place in such manner so as to willfully obstruct, impede, interfere with, hinder or delay either:

- (1) the reasonable movement of vehicular or pedestrian traffic; or
- (2) the reasonably free and uninterrupted use of property or business lawfully conducted by anyone in or upon or facing or fronting on any such public place or building, if such act prevents the reasonably free and uninterrupted ingress, egress and regress, therein, thereon and thereto.

(b) When any person willfully commits either of the acts enumerated in subsection (a) of this section, a police officer or any law enforcement officer may order that person to stop committing any such act and to move on or disperse. Any person who fails or refuses to obey such an order shall be guilty of a violation of this section. However, no person shall be in violation of this section unless such person has been given a reasonable opportunity to comply with such order after they received actual notice or where notice was directed to them and was reasonably likely to come to such person's attention.

..end

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Approved as to form and legality:

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Bret Kassen  
Associate City Attorney

No  
Fact  
Sheet  
Provided  
For  
Ordinance  
220276



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**File #: 220202**

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ORDINANCE NO. 220202

Appropriating \$300,000.00 from the Unappropriated Fund Balance of the General Fund to authorize the Director of Health to enter into a sole source contract with the Helen Miller Service Employees International Training Center to establish a one-year Missouri Nursing Home Worker Safety Curriculum & Pilot Program; and designating requisitioning authority.\*\*\*\*\* There will be no public testimony on this item\*\*\*\*\*

WHEREAS more than 200,000 nursing home residents and staff have died during the COVID-19 pandemic, accounting for nearly a quarter of all COVID-19 deaths in the US.; and

WHEREAS Kansas City nursing home workers need additional training on infection-control and prevention, appropriate screening of visitors, effective cohorting of residents, safe admission and transfer of residents, and the proper use of PPE to minimize transmission of COVID-19 and other viruses; and

WHEREAS increased understanding of vaccines, specifically COVID-19, would support an increase in staff vaccination and reduce related staff attrition; and

WHEREAS the COVID-19 pandemic placed increased demands on nursing home staff and highlighted the need for cross training all available staff to meet resident care needs; and

WHEREAS our community has a vested interest in cultivating and retaining a robust and proficient nursing home workforce to combat the ongoing pandemic and future public health crises; and

WHEREAS, the American Rescue Plan Act (ARPA), which was signed into law by the President of the United States on March 11, 2021, provides for a State and Local Coronavirus Relief Fund that appropriates \$325 billion to states and units of local government to cover costs related to, and address the negative economic impacts associated with, the COVID-19 pandemic; and

WHEREAS, the City's stimulus spending plan, "RecoverKC," was finalized and adopted by Ordinance No. 210392 by the City Council on May 27, 2021, to establish the costs, uses, and programming for which the City's first tranche of \$97,388,188.0 million in stimulus funds are purposed; and

WHEREAS, the City's stimulus spending plan, "RecoverKC," increased the Unappropriated Fund Balance of the City's General Fund and Parks and Recreation Fund, providing much needed financial relief to the City; and

WHEREAS the City endeavors to collaborate with Helen Miller Member Education and Training Center, a provider of education, training, and research to benefit low-wage childcare workers, homecare workers and other workers in related industries; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY

Section 1. That the Director of Health is authorized to execute a contract with the Helen Miller Service Employees International Training Center (METC) to establish a one-year Missouri Nursing Home Worker Safety Curriculum & Pilot Program.

Section 2. The contract shall provide that such Program include health and safety training to approximately 600 workers across at least 15 facilities in the City. The Program shall include the following courses:

- COVID-19 Vaccine Best Practices
- COVID-19/Infection Control Best Practices
- General Workplace Safety Best Practices
- Reporting Unsafe Conditions

Section 3. The contract shall further address the following:

- Inadequate infection-prevention training practices
- Increased demands on nursing home staff
- Retention of nursing home staff

Section 4. That the sum of \$300,000.00 is hereby appropriated from the Unappropriated Balance of the General Fund to the following account:

22-1000-512160-B	Health Provider Reserve	\$300,000.00
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Section 5. That the Director of Health is designated as requisitioning authority for Account No. 22-1000-512160-B and is hereby authorized to expend the sum of \$300,000.00 heretofore appropriated to the account.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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Chivonné J. Scott  
Assistant City Attorney

<b>LEGISLATIVE FACT SHEET</b>		Legislation Number: <b>220202</b>
		Approval Deadline:
LEGISLATION IN BRIEF:		
What is the reason for this legislation?	<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use	
Discussion (including relationship to other Council actions)	Sponsor(s)	
	Programs, Departments, or Groups Affected	
	Sub-Program in Budget (page #)	
	Applicants/ Proponents	City Department
		Other
	Staff Recommendation	
	Board or Commission Recommendation	
	<b>Future Impacts</b>	
	Cost of Legislation current Fiscal Year	
	Costs in Future Fiscal Years?	
	Annual Revenue Increase/Decrease	
	Applicable Dates:	
	Prepared by:	
Date Prepared:		
Reviewed by:		
Date Reviewed		
Reference Numbers		
<b>Citywide Business Plan Goal</b>		
<b>Citywide Business Plan Objective</b>		
<b>Citywide Business Plan Strategy</b>		

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220202

**LEGISLATION IN BRIEF:**

Appropriating \$300,000.00 from the Unappropriated Fund Balance of the General Fund to authorize the Director of Health to enter into a sole source contract with the Helen Miller Service Employees International Training Center to establish a one-year Missouri Nursing Home Worker Safety Curriculum & Pilot Program; and designating requisitioning authority.

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

**Does this legislation estimate new Revenues?**

NO

Yes/No

0

**Does this Legislation Increase Appropriations?**

YES

Yes/No

See Section 03 for increases in appropriations

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

NO

Yes/No

See Section 00: " Notes" Below

**Section 00: Notes:**

The purpose of this ordinance is to source contract with Helen Miller Service Employees International Training Center in the amount of \$300,000.00 for a one-year training program.

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
1000	512160	618560			

**NET IMPACT ON OPERATIONAL BUDGET**

-	-
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**RESERVE STATUS:**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears

**TOTAL REV**

-	-	-	-	-	-	-	-	-
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FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
1000	General Fund	300,000						

**TOTAL EXP**

300,000	-	-	-	-	-	-	-	-
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**NET Per-YEAR IMPACT**

(300,000)	-	-	-	-	-	-	-	-
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**NET IMPACT ( SIX YEARS)**

**(300,000.00)**

REVIEWED BY

Halle Musfeldt, OMB

DATE

2/24/2022





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**File #: 220099**

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COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 220099

Authorizing the creation of the Eastside Neighborhoods Organization; directing the City Manager to file Articles of Incorporation of a Nonprofit Corporation for said Organization with the Missouri Secretary of State; and Organization shall be composed of thirteen members.

Section 1. That the Mayor and Council authorize the creation of the Eastside Neighborhoods Organization pursuant to the Missouri Nonprofit Corporation Act.

Section 2. That the City Manager is directed to file Articles of Incorporation of a Nonprofit Corporation with the Missouri Secretary of State for the purposes stated in the proposed Articles of Incorporation of said Organization.

Section 3. That said Organization shall be composed of thirteen (13) persons to be appointed as follows: two (2) members will be appointed by the City Council representatives for the 3rd Council District; and the remaining nine (9) members shall be appointed by the neighborhood associations of the 3rd Council District.

..end

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Approved as to form and legality:

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Julian Langenkamp  
Assistant City Attorney

No  
Fact  
Sheet  
Provided  
For  
Ordinance  
220099

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220099
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**LEGISLATION IN BRIEF:**

Authorizing the creation of the Eastside Neighborhoods Organization and directing the City Manager to file Articles of Incorporation of a Nonprofit Corporation for said Organization with the Missouri Secretary of State.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?** YES Yes/No

*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?** NO Yes/No

0

**Does this Legislation Increase Appropriations?** NO Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)** NO Yes/No

*See Section 00: " Notes" Below*

**Section 00: Notes:**

*Fiscal impact to file Articles of Incorporation is immaterial.*

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**NET IMPACT ON OPERATIONAL BUDGET**

*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

**NET Per-YEAR IMPACT**

**NET IMPACT ( SIX YEARS)**

REVIEWED BY Samantha Bradfield, OMB      DATE 3/16/2022