

Agenda

Special Committee on Housing Policy

Dan Fowler, Chair Brandon Ellington, Vice Chair Kevin O'Neill Parks-Shaw Ryana Quinton Lucas

Wednesday, April 13, 2022

4:00 PM

26th Floor, Council Chamber

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

HELD IN COMMITTEE

Lucas

220162

RESOLUTION - Approving the 2022-2026 Five Year Consolidated Plan and 2022 One-Year Action Plan ("Plan") in accordance with the National Affordable Housing Act of 1990, as amended, and authorizing submittal to the U.S. Department of Housing and Urban Development for its consideration.

Attachments: FS 2022 Resolution

2022budget.hud.03.06.2022B 2022budget.hud.03.14.2022C

Consolidated Plan 2022-2026 Executive Summary 3.30.2022

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Special Committee on Housing Policy issues

2. Closed Session

- Under Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Under Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate:
- Under Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Under Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Under Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Under Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Under Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
- 3. Those who wish to comment on proposed ordinances can email written testimony to:

public.testimony@kcmo.org.

Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- · Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at https://www.youtube.com/watch? v=3hOuBlq4fok
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City), and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned

Adjournment



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220162

RESOLUTION NO. 220162

RESOLUTION - Approving the 2022-2026 Five Year Consolidated Plan and 2022 One-Year Action Plan ("Plan") in accordance with the National Affordable Housing Act of 1990, as amended, and authorizing submittal to the U.S. Department of Housing and Urban Development for its consideration.

WHEREAS, Congress and the President signed the Cranston-Gonzalez National Affordable Act on November 28, 1990; and

WHEREAS, Title I requires cities to submit to the United States Department of Housing and Urban Development a single 5-year document entitled the Consolidated Plan and a One-Year Action Plan, and any amendments to the Five-Year consolidated Plan on an annual basis; and

WHEREAS, Title I authorizes the Secretary of the U.S. Department of Housing and Urban Development to award grants to units of local government, such as the City of Kansas City, Missouri, to finance its community development and housing programs; and

WHEREAS, the four grant programs included within the 2022 One-Year Action Plan are the Community Development Block Grant (CDBG), the HOME Investment Partnership Act Program, the Emergency Solutions Grant Program, and the Housing Opportunities for Persons with Aids Program; and

WHEREAS, the need to fund affordable housing projects requires that previously-budgeted CDBG and HOME funds be reprogrammed, which requires the submission of a Substantial Amendment to the US Department of Housing and Urban Development; and

WHEREAS, for 2022, the City of Kansas City Missouri, intends to submit a Five-Year Consolidated Plan and a One-Year Action Plan, an application to the four programs pursuant to and in accordance with Title I of the National Affordable Housing Act of 1990, as amended, and appropriate administrative rules and regulations promulgated and adopted under such Act; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1 That the 2022-2026 Five-Year Consolidated Plan and the 2022 One-Year Action Plan budget, prepared pursuant to the National Affordable Housing Act of 1990, as amended, is attached hereto in summary, is hereby approved.

Section 2. That any that the Substantial Amendment, prepared pursuant to the National Affordable Housing Act of 1990, as amended, a copy of which in substantial form is attached hereto and made a part hereof, is hereby approved.

Section 3. That the Mayor, on behalf of the City of Kansas City, Missouri, is hereby authorized to execute and submit the aforesaid 2022 Action Plan and the 2022-2026 Five-Year Consolidated Plan to the United States Department of Housing and Urban Development upon notice of entitlement funding levels through the Housing and Community Development Department;

Section 4. That the City Council hereby certifies that said 2022 Action Plan has been prepared and will be submitted to the U.S. Department of Housing and Urban Development pursuant to and in accordance with the Department's rules and regulation;

Section 5. That the City Council hereby certifies that said Plan has been prepared and will be submitted to the U.S. Department of Housing and Urban Development pursuant to and in accordance with the Department's rules and regulations, including but not limited to Title 24 Section 570.301 through and including 570.306 of the Code of Federal Regulations.

end			

Kansas City Page 2 of 2

220162 Legislation Number: LEGISLATIVE FACT SHEET Approval Deadline: **LEGISLATION IN BRIEF: Fact Sheet Color Codes** What is the reason for this legislation? User Entered Field User Select From Menu For OMB Use Sponsor(s) Programs, Departments, or Groups Affected Sub-Program in Budget (page #) City Department Discussion (including relationship to other Council Applicants/ actions) Proponents Other Staff Recommendation **Board or Commission** Recommendation **Future Impacts** Cost of Legislation current Fiscal Year Costs in Future Fiscal Years? Citywide Business Plan Goal Annual Revenue Increase/Decrease Citywide Business Plan Objective Applicable Dates: Prepared by: Date Prepared: Citywide Business Plan Strategy Reviewed by: **Date Reviewed** Reference Numbers

B	С	D	2022 ACTION PLAN	3/06/20	<u> </u>	J
2 2022 CDBG.HOME.ESG.HOPWA Applications & Rec	commendations					
3 DRAFT DRAFT	DRAFT			n receipt of FINAL H	IUD ENTITLEMENT FUNDING, AMOUNTS WILL	BE ADJUSTED FOR FUNDING INCREASES/DECREASES)
4 Resources 5 CDBG Entitlement		2021 Action Plan \$900,000	2022 Action Plan \$7,900,000			Total
6 Reprogrammed Funds		\$900,000	\$7,900,000			
7 Program Income:						
8 - Loan Repayments			\$400,000			
9 Total Resources		\$0	\$8,300,000			
11			2022 Action Plan			
12 Section 108 Debt Repayment						
13 18th and Vine			\$370,000			
Oak Point Replacement Housing Category Total:			\$220,000 \$590,000			
16 Administration (maximum of 20%)			\$390,000			
17 Housing & Planning Administration (HCDD)			\$1,413,184			Funding for salaries/consolidated plan/fair housing; \$200,000 in Consolidated Plan and Fair Housing; and Training
18 Administration Subtotal			\$1,413,184	\$0		Funding for 21 FTE employees and program costs
19						
20	FUNDS REQUESTED		RECOMMENDATIONS			DESCRIPTIONS
21 Public Services						
22 Child Care:						
Guadalupe Center	\$83,000.00		\$50,000	*		Quality early childhood education to low-income families from the urban core.
Operation Breakthrough	\$75,636.00		\$30,000	*		Chidcare Services before and after school
26 Emanuel Family & Child Development	\$200,000.00					Funding for rent and utlities of the day care center
27	4=00,00000					
28 Category Total:			\$80,000			
29 Youth Services:						Funds support youth programming for 1,500 youth. Activites
Boys & Girls Clubs of Greater KC	\$85,000.00		\$45,000	*		include daily access to meals, academic support, career exposure, internships, college campus visits, mentors and numerous sports leagues.
WEB DuBois Learning Center	\$52,500.00		\$40,000	*		Funding Learning Center Programs: Tutoring, Technology, public speaking and leadership.
32 WEB DuBois Learning Center	\$25,000.00		\$0			Assist households with adult literacy
Mattie Rhodes Centers	\$51,300.00		\$40,000	*		Funding for their Violence Prevention Program in five KCMO schools and an after school program at 148 N. Topping. Provides funding for Project Safe; in-school, evidence-based
Rose Brooks Center	\$45,000.00		\$40,000	*		program working to reduce or eliminate high-risk behaviors of violence.
aSteam Village	\$45,000.00		\$35,000	*		Youth Development only
36 Category Total: 37 Senior Services:			\$200,000			
Palestine Sr. Citizen Activity Center	\$164,383.00		\$70,000	*		Provide hot meals to senior citizens at Palestine Center and deliver meals to 13 home-bound seniors.
Category Total:			\$70,000			
41 Social Services - Other (aka Community Developme	ent).					
			\$55,000	*		Funding for community gardening programming for LMI
KC Community Gardens	\$74,660.00		\$55,000			households.
45			\$55,000			
Category Total:			\$55,000			T T T T T T T T T T T T T T T T T T T
45						
46						
47 Homeless Prevention Services:						
Synergy Services	\$80,000.00		\$45,000	*		Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth.
Guadalupe Center	\$96,600.00		\$75,000	*		Homeless Youth Program at their Youth Resilience Center for
Sheffield Place	\$60,000.00		\$50,000	*		runaway, homeless and at-risk youth. To support facilities operations expenses and aftercare services. Also will support an Aftercare Case Manager who facilitates continued case management for clients who graduate from the
50						program.

					
В	C	D E	F	1	Command to command and all and distinct and
Amethyst Place	\$75,000.00		\$70,000 *		Support to women recovering from drug and alcohol addiction and to their children. Support families overcome significant trauma and develop essential life skills.
reStart, Inc.	\$78,271.00		\$45,000 *		Supports their Emergency Shelter and Housing Solutions Center programming to move persons that are homeless and chronically homeless into emergency shelter and permanent housing to prevent future homelessness.
Community Asstistance Council	\$328,869.00		\$70,000 *		Homeless prevention. Provide financial assistance to clients for deliquent rent, mortgage, and utilities. Also provide food and clothes closet.
Benilde Hall	\$85,350.00		\$50,000 *		Provide tranisitional housing, sustance abuse and mental health treatment, and a work therapy program to homeless aldult men.
Legal Aid of Western Missouri	\$197,648.00		\$80,000 *		Provide legal advice/counsel to tenants on their way to landlord- tenant dockets and defense against unlawful evictions
56 Metropolitan Lutheran Ministry	\$100,000.00		\$45,000		Rental Assistance/Eviction Prevention and Housing Stability
Journey to New Life	\$385,000.00		\$60,000		Homeless Prevention for incarcerated individuals
58					
Reconcilation Services	\$250,000.00		\$0		Social and mental health services program for clients; rental assistance ??
Our Spot KC	\$232,474.00		\$0		Lion House serves LGBTQ community
61 Merging KC	\$2,796,400.00		\$0		
Heartland Center for Jobs	\$0.00		\$0		Provides eviction legal defense to tenants facing eviction
62 Heartiand Center for Jobs	\$0.00		40		
63					
64 Housing Counseling					
Greater KC Housing Info. Center	\$221,914.00		\$85,000 *		To provide housing needs to individuals and families seeking guidance based on housing or financial needs.
Credit and Homeownership Empowerment Services	\$175,000.00		\$90,000 *		Funding to provide Home Buyer's Education Program, one-on- one financial coaching, financial education and credit restoration for clients, with the goal to make them mortgage ready.
67 Category Total:			\$765,000		15% of Entitlement
68 Category 1 of al:	6,064,005.00		\$765,000 \$1,170,000		\$1,185,000
	2,000,000		4 -,,		
70 71 Public Facilities & Improvements:	FUNDS REQUESTED	RECOMMENDA*	TIONS		
72 Public Facilities & Improvements.	FONDS REQUESTED	RECOMMENDA	TIONS		
73 Guadalupe	\$900,502		\$300,000		Energy Efficient Unit for School
74 Hope Faith	\$258,400		\$258,000		Acquire 7 new shower stalls
75 WEB Dubois Learning	\$250,000		\$200.000		Replace Elevator
76 Newhouse	\$120,000		\$120,000		Intake Center
77 Amethyst Place Inc	\$87,616		\$120,000 \$87,616		Intake Center Playground Equipment
77 Amethyst Place Inc 78 WEB Dubois Learning	\$87,616 \$36,200		\$120,000 \$87,616 \$36,200		Intake Center Playground Equipment Replace outdated overhead building lighting
77 Amethyst Place Inc 78 WEB Dubois Learning 79 Credit & Housing Empowerment Services, Inc	\$87,616 \$36,200 \$350,000		\$120,000 \$87,616 \$36,200 \$100,000		Intake Center Playground Equipment Replace outdated overhead building lighting Environmental and Abatement work
77 Amethyst Place Inc 28 WEB Dubois Learning 29 Credit & Housing Empowerment Services, Inc 80 516W20th Rehab-Westside	\$87,616 \$36,200 \$350,000 \$148,800		\$120,000 \$87,616 \$36,200 \$100,000 \$0		Intake Center Playground Equipment Replace outdated overhead building lighting Environmental and Abatement work Renovation Work
77 Amethyst Place Inc 78 WEB Dubois Learning 79 Credit & Housing Empowerment Services, Inc 90 516W20th Rehab-Westside 91 Chavez-Westside	\$87,616 \$36,200 \$350,000 \$148,800 \$55,570		\$120,000 \$87,616 \$36,200 \$100,000		Intake Center Playground Equipment Replace outdated overhead building lighting Environmental and Abatement work Renovation Work Renovation Work
77 Amethyst Place Inc 28 WEB Dubois Learning 29 Credit & Housing Empowerment Services, Inc 80 516W20th Rehab-Westside	\$87,616 \$36,200 \$350,000 \$148,800		\$120,000 \$87,616 \$36,200 \$100,000 \$0 \$0		Intake Center Playground Equipment Replace outdated overhead building lighting Environmental and Abatement work Renovation Work
77 Amethyst Place Inc 78 WEB Dubois Learning 79 Credit & Housing Empowerment Services, Inc 80 516W20th Rehab-Westside 81 Chavez-Westside 82 Community LINC 83 ASTEAM 84 Our Spot KC	\$87,616 \$36,200 \$350,000 \$148,800 \$55,570 \$74,475 \$120,000 \$525,000		\$120,000 \$87,616 \$36,200 \$100,000 \$0 \$0 \$0 \$0		Intake Center Playground Equipment Replace outdated overhead building lighting Environmental and Abatement work Renovation Work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost
77 Amethyst Place Inc 78 WEB Dubois Learning 79 Credit & Housing Empowerment Services, Inc 81 Chavez-Westside 82 Community LINC 83 ASTEAM 84 Our Spot KC 85 Rose Brooks	\$87,616 \$36,200 \$350,000 \$148,800 \$55,570 \$74,475 \$120,000 \$525,000 \$90,000		\$120,000 \$87,616 \$36,200 \$100,000 \$0 \$0 \$0 \$0 \$0		Intake Center Playground Equipment Replace outdated overhead building lighting Environmental and Abatement work Renovation Work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost Renovation of roof and water heater
77 Amethyst Place Inc 78 WEB Dubois Learning 79 Credit & Housing Empowerment Services, Inc 80 516W20th Rehab-Westside 81 Chavez-Westside 82 Community LINC 83 ASTEAM 84 Our Spot KC 85 Rose Brooks 86 ReStart	\$87,616 \$36,200 \$350,000 \$148,800 \$55,570 \$74,475 \$120,000 \$525,000 \$90,000 \$126,325		\$120,000 \$87,616 \$36,200 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Intake Center Playground Equipment Replace outdated overhead building lighting Environmental and Abatement work Renovation Work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost Renovation of roof and water heater Shelter Maintenance - Bathroom Renovations
77 Amethyst Place Inc 78 WEB Dubois Learning 79 Credit & Housing Empowerment Services, Inc 81 Chavez-Westside 82 Community LINC 83 ASTEAM 84 Our Spot KC 85 Rose Brooks	\$87,616 \$36,200 \$350,000 \$148,800 \$55,570 \$74,475 \$120,000 \$525,000 \$90,000		\$120,000 \$87,616 \$36,200 \$100,000 \$0 \$0 \$0 \$0 \$0		Intake Center Playground Equipment Replace outdated overhead building lighting Environmental and Abatement work Renovation Work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost Renovation of roof and water heater
77 Amethyst Place Inc 78 WEB Dubois Learning 79 Credit & Housing Empowerment Services, Inc 81 Chavez-Westside 82 Community LINC 83 ASTEAM 84 Our Spot KC 85 Rose Brooks 86 ReStart	\$87,616 \$36,200 \$350,000 \$148,800 \$55,570 \$74,475 \$120,000 \$525,000 \$90,000 \$126,325		\$120,000 \$87,616 \$36,200 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Intake Center Playground Equipment Replace outdated overhead building lighting Environmental and Abatement work Renovation Work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost Renovation of roof and water heater Shelter Maintenance - Bathroom Renovations
77 Amethyst Place Inc 78 WEB Dubois Learning 79 Credit & Housing Empowerment Services, Inc 80 516W20th Rehab-Westside 81 Chavez-Westside 82 Community LINC 83 ASTEAM 84 Our Spot KC 85 Rose Brooks 86 ReStart 87 ReStart	\$87,616 \$36,200 \$350,000 \$148,800 \$55,570 \$74,475 \$120,000 \$525,000 \$90,000 \$126,325 \$8,950		\$120,000 \$87,616 \$36,200 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Intake Center Playground Equipment Replace outdated overhead building lighting Environmental and Abatement work Renovation Work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost Renovation of roof and water heater Shelter Maintenance - Bathroom Renovations Kitchen Renovations
77 Amethyst Place Inc 78 WEB Dubois Learning 79 Credit & Housing Empowerment Services, Inc 80 516W20th Rehab-Westside 81 Chavez-Westside 82 Community LINC 83 ASTEAM 84 Our Spot KC 85 Rose Brooks 86 ReStart 87 ReStart 88 WEB Dubois Learning	\$87,616 \$36,200 \$350,000 \$148,800 \$55,570 \$74,475 \$120,000 \$525,000 \$90,000 \$126,325 \$8,950		\$120,000 \$87,616 \$36,200 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Intake Center Playground Equipment Replace outdated overhead building lighting Environmental and Abatement work Renovation Work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost Renovation of roof and water heater Shelter Maintenance - Bathroom Renovations Kitchen Renovations Replace Portions of a Roof
77 Amethyst Place Inc 78 WEB Dubois Learning 79 Credit & Housing Empowerment Services, Inc 80 516W20th Rehab-Westside 81 Chavez-Westside 82 Community LINC 83 ASTEAM 84 Our Spot KC 85 Rose Brooks 86 ReStart 87 ReStart 88 WEB Dubois Learning 89 SAVE, Inc	\$87,616 \$36,200 \$350,000 \$148,800 \$55,570 \$74,475 \$120,000 \$525,000 \$90,000 \$126,325 \$8,950 \$200,000		\$120,000 \$87,616 \$36,200 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Intake Center Playground Equipment Replace outdated overhead building lighting Environmental and Abatement work Renovation Work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost Renovation of roof and water heater Shelter Maintenance - Bathroom Renovations Kitchen Renovations Replace Portions of a Roof Renovation of Supportive Housing Campus
77 Amethyst Place Inc 78 WEB Dubois Learning 79 Credit & Housing Empowerment Services, Inc 80 516W20th Rehab-Westside 81 Chavez-Westside 82 Community LINC 83 ASTEAM 84 Our Spot KC 85 Rose Brooks 86 ReStart 87 ReStart 88 WEB Dubois Learning 89 SAVE, Inc	\$87,616 \$36,200 \$350,000 \$148,800 \$55,570 \$74,475 \$120,000 \$525,000 \$90,000 \$126,325 \$8,950 \$200,000		\$120,000 \$87,616 \$36,200 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Intake Center Playground Equipment Replace outdated overhead building lighting Environmental and Abatement work Renovation Work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost Renovation of roof and water heater Shelter Maintenance - Bathroom Renovations Kitchen Renovations Replace Portions of a Roof Renovation of Supportive Housing Campus

95 City Housing Repair Services, 96 Accessibility & Energy Improvements					ī	•
95 City Housing Repair Services, 96 Accessibility & Energy Improvements	FUNDS REQUESTED	D	FUNDS RECOMMENDED	F	l I	J
96 Accessibility & Energy Improvements	FUNDS REQUESTED		\$900,000			Nr 1
			\$900,000			Minor home repair and energy improvements to 150 owner
						occupied households.
7 Targeted:						
98						
99			_			
 - Key Coalition; Santa Fe Neighborhood; Boston Heights 	š		\$100,000			Provide MHR services to 20 homeowners.
- Oak Park			\$100,000			Provide MHR services to 20 homeowners.
- Ruskin; Marlborough; Blue Hills			\$100,000			Provide MHR services to 20 homeowners.
103 - Wendell Phillips			\$100,000			Provide MHR services to 20 homeowners.
104						
105						
106 Community Development Corporations & Agencies:						
107 Westside Housing Organization	\$500,000		\$350,000			Services to 30 homeowners in NENeigh.
Westside Housing Organization	\$500,000		\$350,000			Services to 30 homeowners in Midtown Neigh.
Northland Neighborhoods, Inc	\$500,000		\$500,000			Services to 50 homeowners in Northland
Ivanhoe Neighborhood Council	\$150,000		\$150,000			Services to 25 homeowners in Ivanhoe
111 The Whole Person	\$198,000		\$100,000			Accessibility funding
						Accessibility furfuling
Metropolitan Lutheran Ministry	\$100,000		\$0			
113						
114 Category Total:	\$3,000,000	\$0	\$2,750,000			
Housing Developments - Single Family Homes:						
116 KC HOMES Project		\$200,000.00				Includes 2 HOMES in Key Coalition, Blue Hills/Marlborough
117 Elimination Slum and Blight		\$200,000.00				Various Targeted Neighborhoods
118 CHES			\$350,000			Acquisition of Community Benefit Space
Posada-Westside	\$776,710		\$300,000			Multifamily housing; Elevator and conditioning unit replacement
120 Chavez-Westside	\$55,570		\$0			Maintenance of multifamily units
120 Chavez-Wesiside 121 516W20th Rehab-Westside	\$148,800		\$0			Maintenance of multifamily units
			\$75.000			
122 UNI	\$75,000		\$75,000			Demolition of blighted structure
123						
124 Parade Park		\$500,000				Clearing Site and Infrastructure
125						
126						
127						
128						
129 Category Total:		\$900,000.00	\$725,000			
130 Total Housing			\$3,475,000			
Category Total: Total Housing 32 33 Fair Housing - Administration						
132						
133 Fair Housing - Administration						
134 Supportive Housing Training			\$100,000			
Housing Mobility Program			\$50,000			
135 Flousing Mobility Frogram			\$50,000			
137 Total:			\$150,000			
			\$150,000			
Economic Development:						
Section 3 Jobs & Contractor Development	\$100,000		\$100,000			Trainings and Workshops; Materials
140 Hispanic Economic Development Corp.	\$100,000		\$100,000			Microenterprise NE
Hispanic Economic Development Corp.	\$100,000		\$100,000			Microenterprise Westside
						support vocational training, employment, and recruitment services
142 Strategic Workforce	\$175,000		\$100,000			
143						
144 Total:	\$300,000		\$400,000			
145						
		\$900,000	\$8,300,000	0	<u> </u>	•
Total CDBG Requests & Recommendations		4555,000	\$5,500,000			
146 Total CDBG Requests & Recommendations:						
14d Total CDBG Requests & Recommendations:		I				
147 148 149 150 151 151 152						
147 148 149 150 151 152 153 154						
147 148 149 150 151 152 153						
147 148 149 150 151 152 153 154						
147 148 149 150 151 152 153						
147 148 149 150 151 152 153 154						
147 148 149 150 151 152 153 154						

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2000 HOME Applications & Decomposedations	С	D	E	F	l l	J
2022 HOME Applications & Recommendations						
163		2224 2 21 21				
164 Resources		2021 Action Plan	2022 Action Plan			
165 2022 Entitlement (Estimated)			\$2,300,000			
166 Reprogrammed Funds						
167 Program Income						
168 Loan Repayments			\$400,000	***		
169						
2021 Action Plan-Multifamily/Single Family		\$2,869,000				
171 Total			\$2,700,000			
172						
173						
174			2022 Action Plan	,		Activities Recommended for Funding
175 HCDD Administration						
1/3 HODD Administration						Administration (10% of Entitlement Funds) \$50k Fair Housin
A desiminate (400/ of Entitlement Eurode)			\$230,000.00			Planning
- Administration (10% of Entitlement Funds)			***********			Planning
177 Category Total:			\$230,000.00	1		
178	Requested Amt	2021 Projects	2022 Recommendation			
179 Single Family						
180 KC HOMES Project						
181 Sheffield Place	99,000	99,000				Acquire & Rebab 1 Home In NE Area
182 Little Sisters of the Poor	-	375,000	500,000			Build 4 new houses on the Little Sisters of the Poor Site
183 Key Coalition Homes	_	300,000	400,000			Build 4 new houses in Key Coalition
184 Mattie Rhodes Single Family Homes	279.601	235,000	150,000			NEAT Program-Single Family Home
185 Oikas/Marlborough	90,000	255,000	90.000			NEAT Frogram-onigie Family Frome
186 Oikas/Marlborough	90,000	90,000	90,000			New Construction 7015 Viscoinia Ave
						New Construction 7915 Virginia Ave
187 Habitat for Humanity	1,080,000	300,000				Build 2 new houses (CHDO project)
188						
189 Habitat for Humanity	771,820	\$0				Construct 2 single family homes on 24th and 23rd street
190 CHES	750,000	\$0				Construct 3 single family homes
191 Urban Building Solutions	682,726	\$0				Construct single family homes
192 Total Construction	341.000	\$0				Incomplete application
193		**				
104						
195	<u> </u>					
196 Category Total:	558.601	1,399,000	1.140.000	l l		
			, ,,,,,,	İ		
197 Multi-Family	Requested Amt	2021 Projects	2022 Recommendations			
198						10.00
lyanhoe and Footprints	800,000	370,000				New Construction 24 Bd transitional housing for veterans
200 Community Builders	1,200,000	600,000				New Construction 24 Chick School
201 East Linwood & Troost	500,000	500,000				62 Units of new apts & twnhomes
202 Ameythst Place.	1,000,000		1,000,000		·	
203 GEM Theatre	861,650		300,000			Develop 5 live/work townhomes
204 Oak Park	1,900,000		\$0			Construction of 35 affordable townhome units
205 Hispanic Economic Development	400,000		\$0			Redevelop 29th and Belleview
206 SAVE Inc.	765,217		\$0			Several locations of housing units
207 Total Construction	341,000		\$0			Infill homes
20// Total Constituction	341,000		\$0			IIIIII HOHIES
208						
209						
210						
211						
212						
213 Category Total:	7,767,867	1,470,000	1,300,000			
214 Multi-Family Reserve Fund		2,869,000	30,000		<u> </u>	
215 Category Total:		\$2.869.000	\$2.700.000			
216 (NOTE: Upon receipt of final HUD Entitlement amoun	ts this line item will be an			ı		
217 Total HOME Requests and Recommendations:	ito tino inie itemi will be at	ijastoa to account for fulluling	\$5,569,000			
201 Total Howie Requests and Recommendations:			φ3,303,000		<u> </u>	

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B 319	С	D	E	F		J
219						
219 220 2022 ESG Applications and Recommendations						
221 Resources			2022 Action Plan			
222 Entitlement			\$640,000			
223	Funds Requested				Activities	
224			2022 Action Plan			
					Administration 7.5% Maximum for training,	
					administration of payment processing and	
225 HCDD Staffing	== 000		\$48,000		monitoring	1
226 Benilde Hall	75,000		62,000		Funding for food and utility expenses.	
0	0.40.000		24.200		Funding for rental assistance and financial	
227 Community Assistance Council	240,000		64,800		assistance Not Funded	
228 Community LINC 229 Hope Faith	265,498 100,000		0		Not Funded Not Funded	
230 Hope Faith	147,000		0		Not Funded	
230 Flope Faith	147,000		0			
					Funding for portion of 1 FTE case mgr salary and	
231 Journey to New Life	182,000		90,725		rental assistance and financial assistance.	
Est bourney to Non Ene	102,000		00,120		Funding for essential services for shelter. A	
232 Journey to New Life	104,580		58,019		Portion of 2 FTE case mgr salary.	
233 Metropolitan Lutheran Ministries	75,000		0		Not funded	
234 Our Spot KC	129,848		0		Not Funded	
Newhouse, Inc	75,000		0		Not Funded	
				-		
D. Otari	40.000		20.000		Funding for essential services a portion of 1 FTE	
236 ReStart	40,000		30,000		case mgr's salary. Not funded	
237 ReStart	40,000		0		Funding for shelter equipment lease, liability	
238 Rose Brooks Center	120,753		81,000		insurance, utilities, phone.	
238 NOSE DIOUKS CEITEI	120,733		81,000		Funding for portion of 2 FTE case mgr's salary and	
239 Rose Brooks Center	86,216		80,456		rental and financial assistance.	
23 ROSC BIOOKS OCHIO	00,210		00,400		Funding for Essential Services a portion of 2 FTE	
240 SAVE Inc.	205,697		75,000		case mgr positons.	
			-,		Funding for shelter utilities, maintenance, phone,	
241 Synergy Services	62,000		50,000		supplies, food, bldg ins.	
242 Sheffield Place	5,000				Not funded	
243						
244 TOTAL ESG FUNDING			\$640,000			_
245	1,953,592					
2021 ESG Requests and Recommendations:			\$640,000			
247						
248 2019 HOPWA Applications & Recommendations			2022 Action Plan			
249			2022 ACTION FIAM			
250 Resources 251 Entitlement			\$1,829,088			
25) Entitlement			\$1,023,000			
252		Funds Requested	Staff Recommendations	Affordable Housing	Activities Recommended for Funding	
253		rulius Requesteu	Stall Recollinelidations	Allordable Housing	1	
					Expenses for Health Department to administer	
254 KCHD Administration (3%)			\$54,872		grant	
Chart Tarra Harrisa Can Ladrian			\$50,000	40	Short-term, immediate, emergency housing	
255 Short Term Housing - Gap Lodging			\$50,000	13	assistance via hotel vouchers Support services to increase nousing stability (e.g.	
					employment/job training or job coaching, resume	
					development, job search assistance, budgeting,	
256 Supportive Services			\$52,500		money management)	
257 Transitional Housing - reStart, Inc.			\$207,716	30	Transitional Housing assistance (up to 24 months) System-level efforts to establish, coordinate and/or	
					develop housing assitance resources, staff	
					training, and coordination with the Ryan White HIV	
					Care System and local Continuum of Care	
258 Resource Identification			\$64,000		systems, housing assistance resources.	
			+1.,000		Mortgage and Utility Assistance; Permanent	
259 Rental Assistance - SAVE, Inc.			\$1,400,000	257	Housing Placement	
200 2022 HOPWA Requests and Recommendations:			\$1,829,088			
261			\$1,829,088	300		
262						
263						
264 TOTAL ALL PROGRAMS			\$15,472,272			

						,
1	C	D	2022 ACTION PLAN	3/06/202	22	J
2 2022 CDBG.HOME.ESG.HOPWA Applications & Reco						
	DRAFT			n receipt of FINAL H	UD ENTITLEMENT AMOUNTS WILL BE ADJUST	
4 Resources 5 CDBG Entitlement		2021 Action Plan \$900,000	2022 Action Plan \$7,900,000			Total
6 Reprogrammed Funds		4500,000	\$1,500,000			
7 Program Income:						
8 - Loan Repayments			\$400,000			
9 Total Resources		\$0	\$8,300,000			
11			2022 Action Plan			
12 Section 108 Debt Repayment						
13 18th and Vine			\$370,000			
0ak Point Replacement Housing			\$220,000			
Category Total: 46 Administration (maximum of 20%)			\$590,000			
Administration (maximum of 20%)						
			\$1,413,184			Funding for salaries/consolidated plan/fair housing; \$200,000
Housing & Planning Administration (HCDD)						in Consolidated Plan and Fair Housing; and Training
Administration Subtotal			\$1,413,184	\$0		Funding for 21 FTE employees and program costs
19						
20	FUNDS REQUESTED		RECOMMENDATIONS			DESCRIPTIONS
21 Public Services						
22 Child Care:						
Guadalupe Center	#00.000.00		#50.000	*		Quality early childhood education to low-income families from the
23 Caration Breakthrough	\$83,000.00 \$75,636.00		\$50,000 \$30,000	*		urban core. Chidcare Services before and after school
25	ψ1 3,030.00		ψ50,000			Chiacare dervices before and after scrioor
26 Emanuel Family & Child Development	\$200,000.00					Funding for rent and utlities of the day care center
27						
28 Category Total: 29 Youth Services:			\$80,000			
29 Foutil Services.						Funds support youth programming for 1,500 youth. Activites
Boys & Girls Clubs of Greater KC	\$85,000.00		\$45,000	*		include daily access to meals, academic support, career exposure, internships, college campus visits, mentors and numerous sports leagues.
WEB DuBois Learning Center	\$52,500.00		\$40,000	*		Funding Learning Center Programs: Tutoring, Technology, public speaking and leadership.
32 WEB DuBois Learning Center	\$25,000.00		\$0			Assist households with adult literacy
Mattie Rhodes Centers	\$51,300.00		\$40,000	*		Funding for their Violence Prevention Program in five KCMO schools and an after school program at 148 N. Topping.
Rose Brooks Center	\$45,000.00		\$40,000	*		Provides funding for Project Safe; in-school, evidence-based program working to reduce or eliminate high-risk behaviors of violence.
aSteam Village	\$45,000.00		\$35,000	*		Youth Development
36 Category Total:			\$200,000			
Senior Services:						Provide hot meals to senior citizens at Palestine Center and
Palestine Sr. Citizen Activity Center	\$164,383.00		\$70,000	*		deliver meals to 13 home-bound seniors.
39 Category Total:			\$70,000			
40			,			
Social Services - Other (aka Community Development	nt):					
KC Community Gardens	\$74,660.00		\$55,000	*		Funding for community gardening programming for LMI households.
43						nodocholdo.
			\$55.000			<u></u>
Category Total:			\$30,000			
45						
46						
41						
48						
49						
50 Homeless Prevention Services:						
Synergy Services	\$80,000.00		\$45,000	*		Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth.
Guadalupe Center	\$96,600.00		\$75,000	*		Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth.

В	C	D	E	F	I	To support facilities operations expenses and aftercare services.
						Also will support an Aftercare Case Manager who facilitates
Sheffield Place	\$60,000.00		\$50,000	*		continued case management for clients who graduate from the
53						program.
						Support to women recovering from drug and alcohol addiction and
Amethyst Place	\$75,000.00		\$70,000	*		to their children. Support families overcome significant trauma and
54						develop essential life skills.
						Supports their Emergency Shelter and Housing Solutions Center
reStart, Inc.	\$78,271.00		\$45,000	*		programming to move persons that are homeless and chronically
						homeless into emergency shelter and permanent housing to prevent future homelessness.
55						Homeless prevention. Provide financial assistance to clients for
Community Asstistance Council	\$328,869.00		\$70,000	*		deliquent rent, mortgage, and utilities. Also provide food and
56	, ,		,			clothes closet.
						Provide tranisitional housing, sustance abuse and mental health
Benilde Hall	\$85,350.00		\$50,000	*		treatment, and a work therapy program to homeless aldult men.
57						131 0
Land Ald Color Manager	0407.040.00		# 00.000			Provide legal advice/counsel to tenants on their way to landlord-
Legal Aid of Western Missouri	\$197,648.00		\$80,000	•		tenant dockets and defense against unlawful evictions
Matanasidan Luthanan Ministra	£400,000,00		A45.000			Rental Assistance/Eviction Prevention and Housing Stability
Metropolitan Lutheran Ministry	\$100,000.00		\$45,000			* '
Journey to New Life	\$385,000.00		\$60,000			Homeless Prevention for incarcerated individuals
61						O de la contrata del contrata de la contrata de la contrata del contrata de la contrata del contrata de la contrata de la contrata de la contrata de la contrata del contrata de la contrata del contrata de la contrata de la contrata del contrata de la contrata de la contrata de la contrata del contrata del contrata del contrata de la contrata de la contrata del contrata del contr
Reconcilation Services	\$250,000.00		\$0			Social and mental health services program for clients; rental assistance ??
62						Lion House serves LGBTQ community
Our Spot KC	\$232,474.00		\$0			Lion House serves LGBTQ community
Merging KC	\$2,796,400.00		\$0			
Heartland Center for Jobs	\$0.00		\$0			Provides eviction legal defense to tenants facing eviction
65 Heartland Center for Jobs	φ0.00		φυ			3
66						
67 Housing Counseling						
						To provide housing needs to individuals and families seeking
Greater KC Housing Info. Center	\$221,914.00		\$85,000	•		guidance based on housing or financial needs.
Credit and Homeownership Empowerment Services	\$175,000.00		\$90,000	*		Funding to provide Home Buyer's Education Program, one-on-
	, .,		, ,			one financial coaching, financial education and credit restoration for clients, with the goal to make them mortgage ready.
70						lor clients, with the goar to make them mortgage ready.
71 Category Total:			\$765,000			15% of Entitlement
72 Total Public Services	6,064,005.00		\$1,170,000			\$1,185,000
73		_				
Public Facilities & Improvements:	FUNDS REQUESTED	F	RECOMMENDATIONS			
75 76 Guadalupe	\$900,502		\$300,000			Energy Efficient Unit for School
77 Hope Faith	\$900,502 \$258,400		\$258,000			Acquire 7 new shower stalls
78 WEB Dubois Learning	\$250,000		\$200,000			Replace Elevator
79 Newhouse	\$120,000		\$120,000			Intake Center
80 Amethyst Place Inc	\$87,616		\$87,616			Playground Equipment
WEB Dubois Learning	\$36,200		\$36,200			Replace outdated overhead building lighting
82 516W20th Rehab-Westside	\$148,800					Renovation Work
83 Chavez-Westside 84 Community LINC	\$55,570 \$74,475					Renovation Work
85 ASTEAM	\$74,475 \$120.000					Replace Energy Efficient Applicances Broadband Installation
85 ASTEAM 86 Our Spot KC	\$120,000					Operational Cost
87 Rose Brooks	\$90,000					Renovation of roof and water heater
88 ReStart	\$126,325					Shelter Maintenance - Bathroom Renovations
89 ReStart	\$8,950					Kitchen Renovations
l lugge a control of	****					
90 WEB Dubois Learning	\$200,000					Replace Portions of a Roof
91 SAVE, Inc	\$765,217					Renovation of Supportive Housing Campus
92 Total Construction	\$500,000					Infill Housing
Series design	ψοσο,σσο					9
93						

0		D		-		
•	C	b	-	r	1	,
94 Total of Public Facility Improvements			1,001,816			
95						
96 City Housing Repair Services,			\$900,000			Minor home repair and energy improvements to 150 owner
97 Accessibility & Energy Improvements						occupied households.
98 Targeted:						
99						
100						
- Key Coalition; Santa Fe Neighborhood; Boston Height	is		\$100,000			Provide MHR services to 20 homeowners.
- Oak Park; Southtop Neighborhoods			\$100,000			Provide MHR services to 20 homeowners.
- Ruskin; Marlborough; Blue Hills			\$100,000			Provide MHR services to 20 homeowners.
104 - Wendell Phillips			\$100,000			Provide MHR services to 20 homeowners.
105						
105 107 Community Development Corporations & Agencies:						
Westside Housing Organization	\$500,000		\$350,000			Services to 50 homeowners in NENeigh.
Westside Housing Organization	\$500,000		\$350,000			Services to 50 homeowners in Nictoeyn.
Northland Neighborhoods, Inc	\$500,000		\$500,000			Services to 50 homeowners in Northland
Ivanhoe Neighborhood Council	\$150,000	+	\$150,000 \$150,000			Services to 25 homeowners in Ivanhoe
The Whole Person	\$198,000	+	\$100,000			Accessibility funding
Metropolitan Lutheran Ministry	\$100,000		\$0			
114	ψ.55,000		Ψ0			
115 Category Total:	\$3,000,000	\$0	\$2,750,000			<u> </u>
116 Housing Developments - Single Family Homes/Bligh			42 ,100,000			
Housing Developments - Single Family Homes/Bligh		\$200,000.00				Includes 2 HOMES in Key Coalition, Blue Hills/Marlborough
118 Elimination Slum and Blight		\$200,000.00	\$100,000			Various Targeted Neighborhoods
119 CHES			\$350,000			Acquisition of Community Benefit Space
	4770.740					
Posada-Westside	\$776,710		\$300,000			Multifamily housing; Elevator and conditioning unit replacement
121 Chavez-Westside	\$55,570		\$0			Maintenance of multifamily units
122 516W20th Rehab-Westside	\$148,800		\$0			Maintenance of multifamily units
123 UNI	\$75,000		\$75,000			Demolition of blighted structure
124						
125 Parade Park		\$500,000				Clearing Site and Infrastructure
126						
127 128 Category Total: 129 Total Housing 130						
128 Category Total:		\$900,000.00	\$825,000			
129 Total Housing			\$3,575,000			
130						
Fair Housing - Administration			# 400.000			
Supportive Housing Training			\$100,000 \$50,000			
Housing Mobility Program			\$50,000			
134 135 Total:			\$150,000			
135 I Otal:			\$150,000			
136 Economic Development. 137 Section 3 Jobs & Contractor Development	\$100,000		\$100,000			Trainings and Workshops; Materials
Hispanic Economic Development Corp.	\$100,000		\$100,000			Microenterprise-NE
Hispanic Economic Development Corp. Hispanic Economic Development Corp.	\$100,000		\$100,000			Microenterprise-Westside
as a magazina de constitue de c	ψ100,000	+	ψ100,000			support vocational training, employment, and recruitment services
140 Strategic Workforce	\$175,000		\$100,000			
_	ψσ,σου		\$.55,000			
141						
141 142 Total:	\$300,000		\$400,000			
142 Total:	\$300,000		\$400,000			
141	\$300,000	\$900,000	\$400,000 \$8,300,000	0		
Total: 143 144 145 145 146	\$300,000	\$900,000		0		
Total: 142 143 144 Total CDBG Requests & Recommendations: 145 146	\$300,000	\$900,000		0		
145 146	\$300,000	\$900,000		0	d	
145 146	\$300,000	\$900,000		0	0	
145 146	\$300,000	\$900,000		0	0	
145 146	\$300,000	\$900,000		0	0	
145 146	\$300,000	\$900,000		0	C	
145 146	\$300,000	\$900,000		0	0	
145 146	\$300,000	\$900,000		0	0	
145 146 147 148 149 150 151 152 2022 HOME Applications & Recommendations	\$300,000		\$8,300,000	0	O	
145 146 147 148 149 159 151 152 2022 HOME Applications & Recommendations 154 155 Resources	\$300,000	\$900,000 2021 Action Plan	\$8,300,000	0	0	
145 146 147 148 149 150 151 152 152 2022 HOME Applications & Recommendations 154 155 156 157 158 158 159 150 150 150 150 151 152 152 153 154 155 155 155 155 156 157 158 158 159 159 159 159 150 150 150 150 150 150 150 150 150 150	\$300,000		\$8,300,000	0	O	
145	\$300,000		\$8,300,000	0	C	
143 144 145 146 147 147 148 149 150 151 152 152 153 2022 HOME Applications & Recommendations 154 158 159 159 159 150 150 150 150 150 150 150 150 150 150	\$300,000		\$8,300,000		0	

161 2021 Action Plan-Multifamily/Single Family	С	\$2.959.000	E	F	J
16) 2021 Action Flan-Multifarmity/Single Family		\$2,959,000	\$2,700,000		
162 I Otal			\$2,700,000		
163					
164			2022 Action Plan		Astivities Desemberded for Funding
166 HCDD Administration			2022 ACTION FIAM		Activities Recommended for Funding
166 HCDD Administration					Administration (10% of Entitlement Funds) \$50k Fair Housing
A desired to 1 (400) - 6 Febble 4 Febble			\$230,000.00		Planning
- Administration (10% of Entitlement Funds)			\$230.000.00		Fidiling
168 Category Total:	Dominated And	2024 Pusicate	2022 Recommendation		
170 Single Family	Requested Amt	2021 Projects	2022 Recommendation		
170 Single Family 171 KC HOMES Project					
171 KC HOMES Project 172 Sheffield Place	00,000	00.000			Assuring 8 Dahah 4 Hayas In NIC Assa
	99,000	99,000	400.000		Acquire & Rebab 1 Home In NE Area
173 Little Sisters of the Poor	-	375,000	400,000		Build 4 new houses on the Little Sisters of the Poor Site
174 Key Coalition Homes	070.004	300,000	300,000		Build 4 new houses in Key Coalition
Mattie Rhodes Single Family Homes	279,601	235,000	150,000		NEAT Program-Single Family Home New Construction 1400 E 80th St.
176 Oikas/Marlborough	90,000	62.222	90,000		New Construction 1400 E 80th St. New Construction 7915 Virginia Ave
177 Oikas/Marlborough	90,000	90,000			
Habitat for Humanity	1,080,000	300,000			Build 2 new houses (CHDO project)
179	774.000		200.000		
180 Habitat for Humanity	771,820		230,000		Construct 4 single family homes on 24th and 23rd street
181 CHES	750,000		0		Construct 3 single family homes
182 Urban Building Solutions	682,726		0		Construct Single family homes
183 Total Construction	341,000		0		Incomplete application
184					
185					
186					
187 Category Total:	558,601	1,399,000	1,170,000		
188 Multi-Family					
189					
190 Ivanhoe and Footprints	800,000	370,000			New Construction 24 Bd transitional housing for veterans
191 Community Builders	1,200,000	600,000			New Construction 24 Chick School
192 East Linwood & Troost	500,000	500,000			62 Units of new apts & twnhomes
193 Ameythst Place.	1,000,000		1,000,000		Supportive Housing for families
194 GEM Theatre	861,650		300,000		Develop 5 live/work townhomes
195 Oak Park	1,900,000				Construction of 35 affordable townhome units
196 Hispanic Economic Development	400,000				Redevelop 29th and Belleview
197 SAVE Inc.					Several locations of housing units
198 Urban Building Solutions					Infill homes
199					
200					
201					
202					
203					
204					
205 Category Total:	6,661,650	1,470,000	1,300,000		
206 Multi-Family Reserve Fund		2,869,000	0		
207 Category Total:		\$2,869,000	\$2,700,000		
208 (NOTE: Upon receipt of final HUD Entitlement amour	nts this line item will be a	adjusted to account for funding			
Total HOME Requests and Recommendations:			\$5,569,000		

-						
B	С	D	E	F		J
211						
211 212 2022 ESG Applications and Recommendations						
213 Resources			2022 Action Plan			
214 Entitlement			\$640,000			
215						
216 217	Funds Requested				Activities	
217			2022 Action Plan			
					Administration 7.5% Maximum for training,	
					administration of payment processing and	
218 HCDD Staffing			\$48,000		monitoring	1
219 Benilde Hall	75,000		62,000		Funding for food and utility expenses.	
0	040.000		04.000		Funding for rental assistance and financial	
220 Community Assistance Council	240,000		64,800		assistance	
221 Community LINC	265,498 100,000		0		Not Funded Not Funded	
Hope Faith Hope Faith	147,000		0		Not Funded Not Funded	
223 поре гаш	147,000		0		Not Funded 1	i e e e e e e e e e e e e e e e e e e e
					Funding for portion of 1 FTE case mgr salary and	
Journey to New Life	182,000		90,725		rental assistance and financial assistance.	
224 JOGINGY IO NEW LIIC	102,000		90,725		Funding for essential services for shelter. A	1
Journey to New Life	104,580		58,019		Portion of 2 FTE case mgr salary.	
226 Metropolitan Lutheran Ministries	75,000		0		Not funded	
227 Our Spot KC	129,848		0		Not Funded	
228 Newhouse, Inc	75,000		0		Not Funded	
zza Newnodoc, mo	70,000		0		Tree and a	
					Funding for essential services a portion of 1 FTE	
229 ReStart	40,000		30,000		case mgr's salary.	
230 ReStart	40,000		0		Not funded	
					Funding for shelter equipment lease, liability	
231 Rose Brooks Center	120,753		81,000		insurance, utilities, phone.	
					Funding for portion of 2 FTE case mgr's salary and	
232 Rose Brooks Center	86,216		80,456		rental and financial assistance.	
					Funding for Essential Services a portion of 2 FTE	
233 SAVE Inc.	205,697		75,000		case mgr positons.	
					Funding for shelter utilities, maintenance, phone,	
234 Synergy Services	62,000		50,000		supplies, food, bldg ins.	
235 Sheffield Place	5,000				Not funded	
237 TOTAL ESG FUNDING			\$640,000		1	
237 TOTAL ESG FUNDING	4.052.502		\$640,000			-
238	1,953,592					-
239 240 2022 ESG Requests and Recommendations:			\$640,000			
2022 ESG Requests and Recommendations:			\$640,000			
242 2022 HOPWA Applications & Recommendations						
242 2022 HOF WA Applications & Recommendations			2022 Action Plan			
244 Resources			2022 Action Fluir			
245 Entitlement			\$1,829,088			
246			4 .,e20,000			
247		Funds Requested	Staff Recommendations	Affordable Housing	Activities Recommended for Funding	
Diff.		r unus requesteu	Ctan recommendations	Alterdable floading	1	
KOLID Administration (20%)			PE4 070		Expenses for Health Department to administer	
248 KCHD Administration (3%)			\$54,872		grant	
Chart Tarre Harrison Can Ladeina			\$50,000	40	Short-term, immediate, emergency housing assistance via hotel vouchers	
249 Short Term Housing - Gap Lodging			\$50,000	13		
					Support services to increase housing stability (e.g.	
					employment/job training or job coaching, resume development, job search assistance, budgeting,	
250 Supportive Services			\$52,500		money management)	
Supportive Convicce			ψ02,300		mono, managomoni,	
251 Transitional Housing - reStart, Inc.			\$207,716	30	Transitional Housing assistance (up to 24 months)	
<u> </u>			, ,			
l I					System-level efforts to establish, coordinate and/or develop housing assitance resources, staff	
l I					training, and coordination with the Ryan White HIV Care System and local Continuum of Care	
252 Resource Identification			\$64,000		systems, housing assistance resources.	
232 TOSSAISS INSTITUTE INTERIOR			φυ+,000			
					Tenant-Based Rental Assistance; Short-term Rent	
Boots Assistance OAME			** ***		Mortgage and Utility Assistance; Permanent	
253 Rental Assistance - SAVE, Inc.			\$1,400,000	257	Housing Placement	
254 2022 HOPWA Requests and Recommendations:			\$1,829,088			

	В	C	D	E	F	I	J
255				\$1,829,088	300		
256							
257							
258	TOTAL ALL PROGRAMS			\$15,472,272			





Linwood Gardens, a 32-unit property adjacent to Linwood Presbyterian Church on Linwood Boulevard and Michigan Ave

KCMO HOUSING

Summary Report of the Consolidated Plan, Market Analysis, and Fair Housing Report Summary March 2022



Housing and Community Development Department

City of Kansas City, Missouri 4400 Martin Luther King Blvd, 2nd Floor Kansas City, MO 64130

03/29/2022

THE 5 YEAR CONSOLIDATED PLAN SUMMARY

The Consolidated Plan is designed to help states and local jurisdictions to assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions.

INTRODUCTION

The City of Kansas City, Missouri, has prepared a Five-Year Consolidated Plan (the "Plan") for 2022–2027. The Plan is a requirement for federal funding by the U.S. Department of Housing and Urban Development (HUD); and it covers planned investments in four entitlement programs including the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Housing Opportunities for Persons with AIDS (HOPWA) and the Emergency Solutions Grant (ESG). The Plan documents a local jurisdiction's assessment of their affordable housing and community development needs and market conditions, allowing them to make data-driven, place-based investment decisions. Requirements of the Plan include a needs assessment, housing market analysis, and fair housing analysis among other HUD requirements.

The Mid-America Regional Council (MARC) along with the Housing and Community Development Department, prepared the needs assessment, the housing market analysis, the fair housing analysis, and an outreach and engagement process which yielded policy recommendations for the city.

The city identified 11 target neighborhood areas for additional analysis. The city selected these neighborhoods because they represent areas where there are concentrations of minority and low-income persons, as well as opportunities to build on assets. The target neighborhoods included: Washington-Wheatley/Wendell Phillips, Northeast, KC-CUR, Mt. Cleveland, St. Michaels/ Vineyard, Blue Hills, Bannister, South Roundtop, 49/63 Neighborhood, and Blenheim/Marlborough.

FIVE-YEAR KCMO CONSOLIDATED PLAN GOALS & OBJECTIVES

The *Consolidated Plan* provides an overall strategy for the use of federal and local resources to address its housing, community, and special needs objectives. The plan's proposed policy and goal setting approach according to the following directives:

• Incorporates the City Council's Housing and Healthy Communities goal, as stated in the 2020 – 2024 Citywide Business Plan:

To support the development, maintenance, and revitalization of sustainable, stable, and healthy communities through equitable policies and programs aimed at improving housing, neighborhoods, and health care services in all areas throughout the City.

The US Department of Housing and Urban Development policies and requirements for increasing the supply of affordable housing for low to moderate-income areas and families is a key component of the overall strategy for the use of federal resources. These resources provide for the creation and preservation of housing; financing of homeownership opportunities; housing opportunities for homeless individuals and families; special needs and supportive housing; housing mobility objectives; public service activities that include housing assistance, housing counseling, day care, eviction prevent and economic development activities. The funding continues to serve those families that are at the lower income levels and in need of services.

GOALS AND STRATEGIES FOR THE FIVE-YEAR CONSOLIDATED PLAN ARE AS FOLLOWS:

<u>Goal 1:</u> Create and fund a Housing Trust Fund that will work in partnership with federal and philanthropic resources to have a catalytic impact to create and preserve units and provide the needed funding to meet the needs of households at the lowest income levels and of those who need supportive services.

Strategies

- 1. Use federal funding and stakeholder partnerships to leverage the Housing Trust Fund and increase the supply of affordable housing.
- 2. Establish policies for the use of the Housing Trust Fund and processes for evaluating funding requests.
- 3. Grow the Housing Trust Fund by setting annual funding goals and designating sources of funds.

Goal 2: Maintain and strengthen relationships with Missouri officials.

Strategies

- 1. Meet regularly to discuss housing needs and solutions to increase the level of resources and funding support.
- 2. Engage and share information with key public officials to express the needs of Kansas City and how state programs and services can support Kansas City.
- 3. Push for stronger housing policies and legislation at the state and federal levels.

<u>Goal 3:</u> Develop plans and strategies for affordable housing in transit corridors with close proximity to education, health care, jobs, and retail to give residents increased access jobs and social services.

Strategies

- 1. Continue implementing the ROAD Forward housing mobility program to ensure housing for those most in need are located near corridors with schools, access to health care, and jobs.
- 2. Provide incentives for affordable housing along transit corridors.
- 3. Provide incentives for rental housing for older adult households in targeted areas around health care facilities.

Goal 4: Address barriers to securing affordable, safe, and decent rental housing for those low and very low incomes.

Strategies

- 1. Develop an effective marketing program and provide training, workshops, education, and other opportunities for low-income renters to assist them with resources, knowledge of their rights, and other service opportunities.
- 2. Implement a Housing Locator to help with locating housing units and resources around the city and across the metropolitan area.
- 3. Pass local legislation making a source of income a protected category by the City.
- 4. Provide ongoing eviction assistance and homeless prevention services through partnering with key agencies, thus creating a strong system to reduce evictions. Explore funding sources to review and regularly update housing and eviction data.
- 5. Continue the relationship with the Housing Authority of Kansas City to increase the number of publicly owned housing units and other affordable resources to serve very low and low-income residents.
- 6. Complete the Choice Neighborhood Initiative and find additional ways to add federal funding to benefit Kansas City and its residents.
- 7. Obtain and provide federal, state, and local resources for rent and utility assistance, case management and staffing.

GOALS AND STRATEGIES FOR THE FIVE-YEAR CONSOLIDATED PLAN ARE AS FOLLOWS:

<u>Goal 5:</u> Continue creating redevelopment efforts and provide sustainable and vibrant neighborhoods through community led housing creation.

Strategies

- 1. Create infill housing through the use of repurposed buildings and Land Bank owned vacant lots
- 2. Support redevelopment efforts on large vacant tracts of land.
- 3. Promote mixed-income housing and homeownership for first-time homebuyers.
- 4. Create housing that supports residents with services and job creation.
- 5. Provide Minor Home Repair and evaluate how we can provide additional resources.

Goal 6: Increase opportunities for homeownership at all income levels.

Strategies

- 1. Develop and implement a homeownership program that assists existing homeowners and first-time buyers. Pilot the program in targeted areas.
- 2. Dedicate funding for targeted down payment assistance of up to 10%, 15%, and 20% down payments in areas as guided by the Market Value Analysis data.
- Build capacity at housing counseling agencies to assist potential homebuyers and build relationships with local realtors.
- 4. Coordinate with the Housing Authority's Housing Choice Voucher Homeownership Program to enable Kansas City voucher clients to purchase their own homes utilizing Section 8 voucher payments.
- 5. Coordinate with corporate and financial institutions and others to enhance the homeownership opportunities for low to moderate-income families.

Goal 7: Implement housing preservation recommendations

Strategies

- 1. Continue with the work of the Housing Preservation Task Force and work with groups that provide preservation funding, such as LISC, IFF, NOAH (Naturally Occurring Affordable Housing), MHDC and others.
- 2. Create a Loan/Grant Pool or an innovative option for helping to preserve small multifamily units and those units with expiring use agreements.
- 3. Support the creation of housing through the rehabilitation of vacant and blighted residential properties.
- 4. Develop a notification/tracking strategy where the City will document and track, to the extent possible, expiring assisted housing developments to determine the affordability expiration and the risk factors for losing affordability upon expiration. The City will reach out to the owners of these properties to provide the proper city incentives to keep these units affordable.
- 5. Continue to assess small multifamily units across distressed census tracts.

Goal 8: Support aging in place programs and housing supportive services

Strategies

- 1. Leverage existing programs to assist with home repairs and modifications including partnering with the City's Healthy Homes program and area agencies that assist with home modifications.
- 2. Set priorities for Low Income Housing Tax Credit projects to include units for older adults, non-elderly disabled persons, and special needs populations
- 3. Build new and renovate existing housing units that reduce mobility barriers.

<u>Goal 9</u>: Increase the understanding of equity around housing access and the understanding of housing rights to ensure equitable housing access.

Strategies

- 1. Work with local non-profit organizations to gain funding for a Fair Housing Initiatives Program in Kansas City.
- 2. Assist residents that have been subjected to housing discrimination.
- 3. Communicate and teach fair housing to tenants, homeowners, realtors, landlords, neighborhood organizations and community development corporations, as identified.

Goal 10: Create a comprehensive strategy and robust infrastructure to address houselessness.

Strategies

- 1. Leverage funding provided through the Emergency Solutions Grant program
- 2. Partner with stakeholders to promote and develop more supportive, senior, and veteran housing units.
- **3.** Coordinate with agencies including the Greater Kansas City Coalition to End Homelessness and the KC Houseless Task Force.
- 4. Create educational opportunities and strategies for the City and its partners around Rapid-Rehousing and outreach to houseless individuals
- 5. Create additional units to meet the needs of those at risk of being homeless, including youth.
- 6. Collaborate with partners to provide supportive housing education for developers, asset managers, social service agencies, and others.

Goal 11: Maximize Section 3 and Minority Business Enterprise and Women Business Enterprise participation Strategies:

- 1. Continue to train and assist Section 3 Business Concerns.
- 2. Work with the City's Civil Rights and Equal Opportunity department to set goals for housing projects that support Section 3 and MBE/WBE firms.

HOUSING MARKET ANALYSIS AND NEEDS ASSESSMENT

HOUSING SUPPLY & COSTS

The city's housing supply increased modestly according to the most recent data from American Community Survey (ACS) from 2017 to 2019 by 3,060 units, including 558 single-family and 2,479 apartments. Across the nation and in Kansas City, there continues to be a shortage of both owner and renter units. This is demonstrated through low vacancy rates, low supply of for-sale units, and increasing cost of for-sale and rental units. The most acute shortage of housing in Kansas City is for quality affordable rental housing units for the lowest income renters. This is particularly true for those persons categorized as extremely low-income (0-30% AMI) and within the neighborhood target areas.

Overall, homeowner vacancies were extremely low at 1.5% and renter vacancies were low at 6.2%. According to Comprehensive Housing Affordability Strategy (CHAS) data (2013–2017 five-year data), the percent of housing units affordable to extremely low-income households was only 9% of renter households. Among low-income households (30–50% Area Median Income), only 31% of renters and 16% of owners could afford housing.

Regarding types of units, there is a particularly high demand and need for small apartment buildings (2–19 units) as part of the city's affordable housing stock. However, developers' project costs per unit make small projects less viable. Small business developers often lack access to credit and public funding to support these types of projects. In fact, the supply of units of this size has only increased by 1% since 2017.

Overall, there is a lack of housing units for every income group except for those with incomes above 100% of the household median income. However, there is a significant shortage of housing units for households with low and moderate incomes (50–80% AMI), large families, persons with disabilities, and those located in certain core neighborhoods.

An increase in cost has also contributed to a lack of affordable housing units. Median home values and median rent have increased since 2009. As of 2019, the median home value increased by 27% and since 2009, median monthly rent increased by 36%. Within target neighborhoods, rent per unit increased by 8.6% (median monthly rents from \$945 to \$1048) from 2018Q1 to 2021Q2 compared to the region which increased by 9.9%.

There is a demonstrated need for more affordable rental units, both in and out of city-identified target areas. With a continued shortage of available affordable units, government financial assistance is necessary to encourage private and public housing developers to add affordable housing and compensate for lower rents both within and outside target areas. Additionally, low-income residents will need rent subsidies to afford prevailing rents which seem poised to continue to rise (at least over the short term).

HOUSING STOCK CONDITION AND THE NEED FOR CITY REPAIR PROGRAMS

There is a substantial need for housing rehabilitation for both owner-occupied and rental units in Kansas City, Missouri. This need is shown both in the housing problems identified and the age of housing stock. Over two-thirds of the housing stock is now over 40 years old, one-fifth of the stock was built before 1939, and nearly a third of all households' experience housing problems. HUD standards define housing problems as a lack of kitchen facilities; lack of plumbing facilities; more than one person per room; and the household being cost-burdened (30% for Cost-burdened; 50% for extremely cost-burdened of income devoted to housing costs). Almost 3,000 households live in substandard conditions, meaning they lack complete plumbing and/or kitchen facilities. Housing stock with one or more housing problems tends to be located in older neighborhoods, and many of the units are occupied by low-income households and households of color. Finally, housing problems appear to affect renters more than owners with renters being almost two times more likely to experience a housing problem when compared to owners.

HOUSING STOCK CONDITION AND THE NEED FOR CITY REPAIR PROGRAM

In addition to the HUD-defined housing problems, the age of the housing stock lends itself to other house hazards such as the presence of lead. The presence of lead in dwelling units continues to be an issue, especially for households with children. Units built before 1940 are the most likely group of units to have paint with lead content and units built before 1980 are second most likely to have paint with lead content. The largest likelihood of a risk lead-based paint hazard appeared to be with renters with extremely low income and with owners at 100% or less of the median income. Approximately 52% percent of renters and 57% of owners had one child or more under the age of 6 occupying units built before 1939.

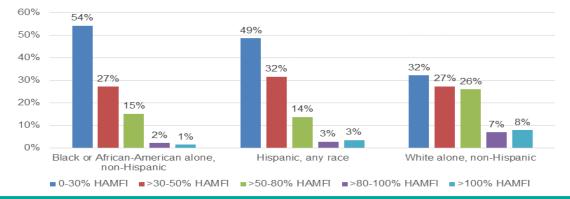
DISPROPORTIONATELY GREATER NEED

HUD identifies disproportionately greater need as any need for a particular race/ethnicity that is more than 10 percentage points above the demonstrated need for the total households within the jurisdiction at an income level. A disproportionately greater need was analyzed by identifying the share of households by race/ethnicity and income level experiencing one or more of the four housing problems identified by HUD. Again, these "housing problems" included housing units lacking complete kitchen facilities; housing units lacking complete plumbing facilities; more than one person per room; or households being cost-burdened.

Overall, CHAS data indicated that the likelihood of households experiencing housing problems was directly linked to lack of income; however, the connection between housing problems and the race/ethnicity of the householder is even greater. In every income group, minority households have greater housing needs than white households. Among extremely low income, low income, and moderate-income groups, all minorities' households experienced a large disproportionate need with respect to severe housing problems.

This is only made worse when coupled with additional barriers such as poor credit history, prior evictions, and ex-offender status, which were all found to affect the ability to secure rental housing. Additionally, a tight housing market has made the availability of affordable quality rental housing limited. Landlords have also tightened their application requirements for renters, and some low-income households with public housing vouchers experienced difficulty in finding rental housing that meets their needs and where landlords are willing to accept vouchers.

Households with Housing Problems by Race/Ethnicity



HUD Area Median Family Income (HAMFI)

Data Source: CHAS 2017

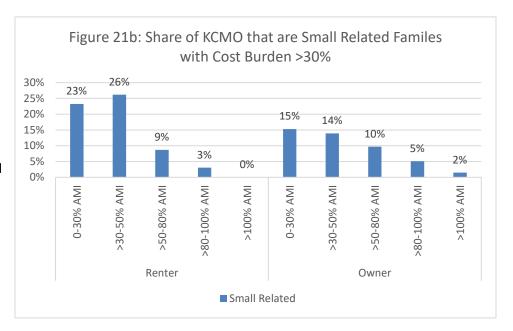
HOUSING COST BURDEN

According to HUD, disproportionate need refers to any need for a certain race/ethnicity that is more than ten percentage points above the need demonstrated for the total households within the jurisdiction at a specific income level. The table below indicates the share of households by race/ethnicity experiencing cost burden (paying 30%-50% of household income towards housing costs) and severe cost burden (paying more than 50% of household income towards housing costs).

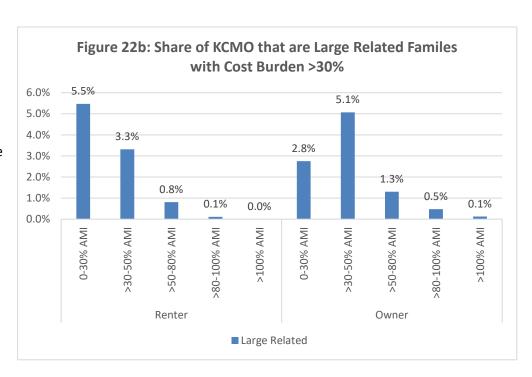
Disproportionate need for each race/ethnicity is determined by calculating the share of the total number of cost-burdened and severely cost-burdened households from each race/ethnicity and comparing that figure to the share of all Kansas City households. Households that are housing cost-burdened, over 30% of their income, have the greatest challenges in finding quality housing that is affordable. Barriers such as poor credit history, prior evictions, and ex-offender status affect the ability to secure rental housing.

Households with income between 0% to 80% of median income are impacted by the housing crisis which reduces their options for securing housing. Limited affordable housing units have made it difficult to secure housing that is safe, sanitary, and affordable in Kansas City. Low-income households with public housing vouchers have had trouble finding rental housing that meets their needs and where landlords are willing to accept vouchers.

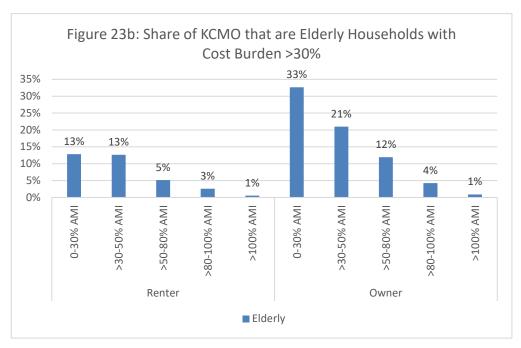
In **Figure 21b**, of all renter households, just under half belong to small-related families and are in the extremely low income and low-income categories, while that percentage is lower for owners, 29 % respectively. There are fewer small-related households in income groups of 50-80% and above with a cost burden.



In Figure 22b, of all renter households, 5.5 % belong to large-related families and are in the extremely low-income category with a cost burden greater than 30 %, while that percentage is lower for owners at 2.8 %. The converse is true for the low-income category, as 3.3 % of all renters are in large-related families, while 5.1 % of owners are in large-related families. For moderateincome and above, the share of owners and renters follow a similar pattern in that as income goes up, there are fewer large-related families.

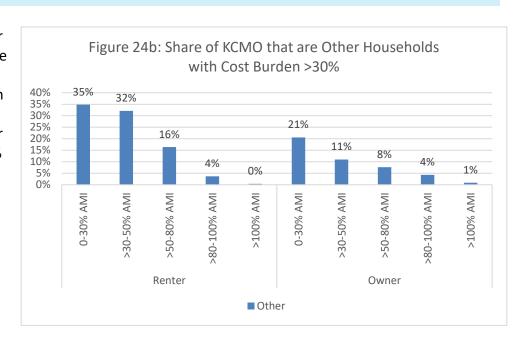


In Figure 23b, of all renters, 13 % are elderly households in the extremely lowincome category with a cost burden greater than 30 %, while that percentage is higher for owners, 33 %. Overall, one-third of the share of owners within elderly households are in the extremely low-income category while another onethird are concentrated in the low-income and moderate-income categories. The share of elderly renter households who are cost-burdened greater than 30 % is at smaller shares.



HOUSING COST BURDEN CONTINUED

In Figure 24b, 35 % of other renter households are in the extremely low-income category with a cost burden greater than 30 %, while that percentage is lower for owners, 21 %. Overall, 67 % of renters that belong to other families with a cost burden greater than 30 % fall into the extremely low income and low-income categories compared to 32 % of owners in the same income categories.



PUBLIC AND ASSISTED HOUSING

The Housing Authority of Kansas City, Missouri (HAKC) offers affordable housing assets including the Public Housing Program (PH) and the Housing Choice Voucher Program (HCV). The Public Housing Program consists of 1,736 units in multi-unit properties, townhomes, and scattered sites within the corporate limits of Kansas City. According to Office of Public and Indian Housing (PIH) Information Center data, public housing had an occupancy rate of 97% with an average monthly rental payment of \$295 and the HCV utilization rate is 99% of allocated funding with an average monthly rental payment of \$282.

The number and quality of public and assisted housing units within the city is unsatisfactory to meet the demand and needs of residents. In particular, certain populations including Black/African Americans, disabled individuals, extremely low-income individuals, and the elderly are disproportionately affected in terms of need.

Due to the limited number of units available and affordability issues within the open market, large waiting lists have been created.

PIH Information Center data indicated that the current waiting list for public housing (September 2021) is 4,661 households and the HCV waiting list is 11,065. The average wait time for housing vouchers was 661 days and the average wait time for public housing was longer at 781 days (wait times increased for families). While these waiting lists and times remain long for residents at large, extremely low-income households were disproportionally affected.

In addition to accessing public housing and HCVs, there are immediate needs for residents of public housing and HCV holders as well. Disabled residents, who make up 38% of public housing and 42% of those served by the HCV program, require case management support to help them maintain a degree of self-sufficiency Additionally, elderly residents, who comprise 8% of public housing residents, require in-home services to support them in living independently.

The Housing Authority of Kansas City (HAKC) has made numerous strides toward upgrading a number of the affordable housing units they provide and increasing the number of units through the Choice Neighborhoods Program. Due to the advanced age of HAKC's units and budget constraints, a backlog of deferred maintenance exists for public housing. Upgrades are needed in general to improve efficiency and reduce operating expenses.

HOMELESS FACILITIES AND SERVICES

The number of homeless individuals within Kansas City continues to rise due to the negative impacts of COVID-19 and the increasing cost of housing, and these factors continue to disproportionately affect certain populations including minority populations, youth, and families at 30% of median income (AMI) or less. Overall changes in the homeless population, according to annual Point-in-Time counts, show an increase in unsheltered homeless individuals, a decrease in homeless at emergency shelters, and an increase in homeless in transitional housing in 2020.

The decrease in homelessness within emergency shelters can be attributed to restrictions implemented within shelters to curb COVID-19, as well as homeless person's desire to limit contact with one another. Due to continued evictions and a loss of stable housing due to COVID-19, there is a significant need to increase the number of affordable housing units and resources, including mental health resources, that assist unhoused or at-risk households.

There also continues to be a disproportionate number of Black/African Americans that remain unhoused. While they comprise less than a quarter of Jackson County's population, Blacks make up 41% of Kansas City's homeless population and there continues to be a need surrounding youth experiencing homelessness. HUD continues to severely undercount youth when compared to the U.S. Department of Education which regularly reports up to 10 times as many affected youths as HUD.

There is a considerable need for a better understanding of the reasons for youth homelessness and the subsequent implementation of services to support them.

Lastly, there is a need to implement services for several overlooked groups including chronic homeless, families, LGBTQ persons, domestic violence victims, single adults, and veterans.

AT-RISK HOMELESS, FAMILIES, AND INDIVIDUALS WITH SPECIAL NEEDS

There continues to be a need for non-homeless special needs populations. Several populations were considered within the needs assessment including individuals with HIV/AIDS, people with disabilities, persons who are not English speakers or are recent immigrants, victims of domestic violence, and youth.

For those living with HIV/AIDS, HOPWA (federal housing assistance program) data indicated that there was an estimated unmet need for tenant-based rental assistance of 378, an unmet need for short-term rent, mortgage, and utility support for 2,409 persons, and an unmet need surrounding facility-based housing of 378 persons. Persons living with HIV/AIDS have a significant need for housing stability because homelessness and unstable housing conditions are strongly associated with inadequate HIV health care, including failure to connect with a primary care provider.

There are 61,586 disabled persons in Kansas City. Over half of disabled persons are 75 years or older. The most common disabilities are ambulatory, inability to live independently, and cognitive abilities. Disabled residents have greater housing needs than the population as a whole. They are at a greater risk for housing discrimination and face the challenge of an extremely limited supply of housing that can meet their disability needs.

There are 39,838 foreign-born residents in the city and 56.2% are not citizens. A large share of immigrants is from Latin America with 42.6% identified as Hispanic. Slightly less than half (49.1%) do not speak English, 29.6% of households with foreign-born persons have limited English proficiency and 22% of foreign-born persons have incomes below the poverty level. Limited resources, language barriers, and a fear of being identified as an undocumented resident all create barriers to securing support in obtaining quality affordable housing. There is a significant need to help eliminate language barriers and successfully mitigate undocumented resident fears so that housing resources are accessed.

AT-RISK HOMELESS, FAMILIES, AND INDIVIDUALS WITH SPECIAL NEEDS

Victims of domestic violence need housing and support services to leave their abusive situation and effectively rebuild their lives. COVID-19 has exacerbated the amount and severity of domestic violence within Kansas City resulting in a perfect storm of increased violence, lack of housing, and serious family disruptions. This has made it more difficult for survivors to find safety and rebuild their lives.

In 2021, the number of domestic violence victims reported by the Metro Family Violence Coalition (MFVC) when compared to 2019 was 20% higher. Additionally, MFVC estimated that they had to turn away 2,500 households in 2020 that could not be helped due to a lack of capacity.

Research validates that if domestic violence clients gain housing and employment, counseling, and a strong new beginning, 65% can become self-sufficient. To continue to effectively help victims rebuild their lives, additional resources are needed to increase the capacity and infrastructure of domestic violence support agencies and to provide housing and necessary support services for the 2,500 families of those not served.

AT-RISK HOMELESS, FAMILIES, AND INDIVIDUALS WITH SPECIAL NEEDS

Kansas City Public School identified over 1,300 students as homeless under the McKinney-Vento Act during the 2018-2019 school year. This places KCPS fourth among Missouri school districts in terms of the number of homeless students. The chart below shows the data on the total number of KCPS students identified as homeless for 2013-2014 through the 2018- 2019 school years. During this six-year period, the number of homeless students reached a high of 1,824 in 2014-2015 and a low of 1,200 in 2017-2018.

2013-2014 2015-2016 2016-2017 2018-2019 2017-2018 1,569 1,824 1,776 1,392 1,200 1,361

Table 1: KCPS Homeless Students, 2013-2014 through 2018-2019

Source: Missouri Department of Elementary and Secondary Education; https://dese.mo.gov/sites/default/files/qs-fc-hmls-Statewide-Homeless-Data-Results-2018.pdf

OUTREACH AND ENGAGEMENT PROCESS

Community engagement for the housing market and fair housing analysis built on feedback from contemporaneous public engagement efforts of the KC Spirit Playbook Comprehensive Plan, the KC Affordable Housing Town Hall, and the Houseless Task Force. The engagement involved two rounds of activities that took place during the summer and fall of 2021. A broad range of stakeholders were engaged during the process including public officials, staff from a variety of departments, developers, builders, tenants, landlords, boards, commissions, advocacy groups, neighborhood groups, and the general public. The first round of engagement involved a series of nine, virtual focus group discussions that involved approximately 65 stakeholders. Within each discussion, planning team members presented an overview of the project, its schedule, and high-level data findings.

Discussions focused on issues and populations (the biggest housing problems and most affected populations), as well as proposed goals and solutions. Solutions were framed around what the city could do, what the non-profit sector could do, and what the private sector could do.

The second round of engagement involved a fair housing stakeholder meeting, a series of neighborhood meetings, and two public meetings. During these meetings, the planning team outlined the project and explained how a combination of data findings, key stakeholder interviews, and focus group discussions shaped drafting goals and strategies for addressing top issues and affected populations.

FAIR HOUSING ANALYSIS

The Fair Housing Analysis focused on neighborhoods with concentrated poverty and persons of color, emerging trends provided by 2020 Census data, trends in housing discrimination complaints made to HUD, and mortgage lending activity.

Kansas City, Missouri (and the rest of the Kansas City metro area) has large racial disparities. Whites have higher levels of income, homeownership, and education than people of color, and much lower rates of poverty, unemployment, and health disparities than people of color.

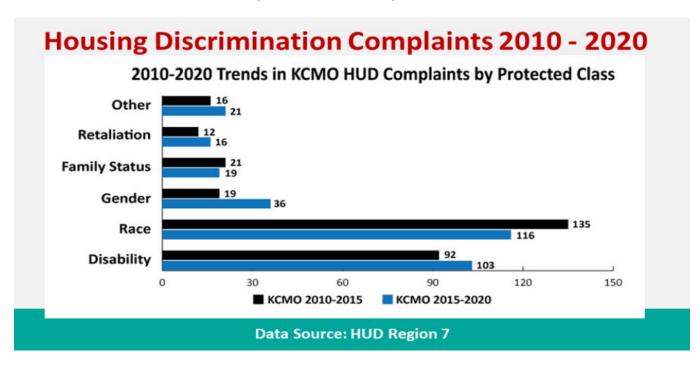
At the heart of these disparities is the concentration of poverty geographically within the city which creates wealth deserts – areas with low levels of human, financial and physical capital. The concentration leads to depressed maintenance activities and lower home values. Approximately 46% of African Americans and 38% of Latinos live in high poverty neighborhoods compared with just 10% of whites.

Low-income African Americans are twice as likely to live in high-poverty neighborhoods than whites. To a large degree, these wealth deserts are the result of intentional policy at federal, state, and local levels, and can be seen by the continued pattern of persons of color concentrated in neighborhoods east of Troost to the Blue River and from the Missouri River to 85th Street. This remains the case even as 2020 Census data shows an increase in the non-white population.

Although concentrations remain, there are a number of changing trends within the data including an increase in White populations within the central part of the city and decreased concentration of persons of color; a loss of Black/ African American populations throughout the city in Jackson County and an increase in the city in Clay and Platte counties; an increase in the Hispanic population within the city; the Asian population growth in more dispersed patterns; and an increase of multiracial persons of color throughout the city.

HOUSING DISCRIMINATION COMPLAINTS

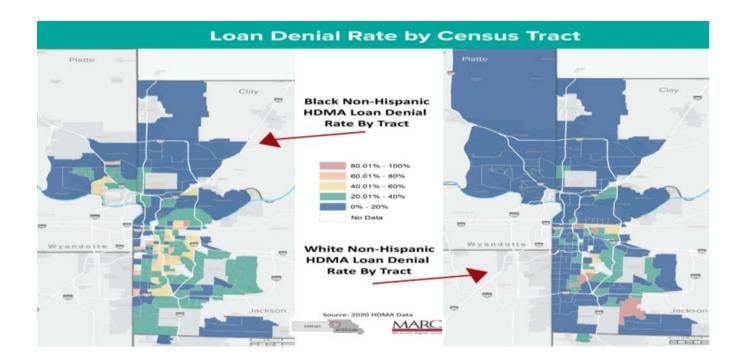
Trends within housing discrimination complaints filed with HUD show an 8.5% increase in complaints over the past decade. Over two-thirds\7 of those filed in Kansas City were based on disability and race.



MORTGAGE LENDING ACTIVITY

Home mortgage disclosure data on mortgage lending activity continues to show that race is a factor in home purchase loan approvals. Mortgage lending activity does show positive trends within the 2018–2020-time frame with the number of applications increasing by 14% from majority persons of color (POC) neighborhoods and denials decreasing by 10%. However, even though denial rates have fallen in Kansas City, Missouri, census tracts, residents from predominantly POC communities still comprise a much larger portion of loan application denials as opposed to majority-white areas.

The home purchase denial rate for the majority of People of Color (POC) census tracts is 88% higher than the denial rate in the majority of white areas. (See chart on next page) A mapping of data by census tract to evaluate patterns of lending approvals and denials shows a marked distinction between certain neighborhoods. Areas with more applicants appear to be affluent and predominately white neighborhoods (KCMO north of the Missouri River, Central Business District, Westside, or the Volker, West Plaza, Coleman Highlands, Westport, and Westwood Park area) and areas with the lowest rates of loan applications appear to be in three of the five racially concentrated areas of poverty in Kansas City (Northeast KCMO, Blue River Valley Industrial, and East Side KCMO.) These same three areas also have the highest loan denial rates in Kansas City while the fluent and mostly white areas have much lower rates of denials.



FAIR HOUSING GOALS AND STRATEGIES

1. Goal: Strengthen relationships through ongoing meetings with Missouri officials to discuss housing policy and other issues related to community development.

Strategies

- a. Maintain regular meetings with Missouri Housing Development Commission (MHDC) representatives to discuss the city's housing needs and options for addressing them through the use of MHDC or other state resources
- b. Work with the City Council's Committee on Legal Review and the City hired lobbyists to push for stronger housing legislation in the city, state, and nationally.
- 2. Goal: Continue to address barriers that low-income households face in securing rental housing.

Strategies

- a. Examine best practices by other cities to remove the barrier to rental housing by low-income households.
- b. Collaborate with housing providers to provide training, workshops, education, and other partnership opportunities to increase housing access for low-income renters and families.
- c. Collaborate with KC Housing Authority that issues vouchers and nonprofit agencies providing counseling/case management services to explore options to secure housing.
- d. Support the development and implementation of a housing locator service.
- e. Discuss policy changes with councilmembers to outline an approach, and if feasible, draft an ordinance to make a source of income a protected category under the city's fair housing regulations. Sources of income may include child support, social security and disability, housing vouchers, and more.

FAIR HOUSING GOALS AND STRATEGIES

3. Goal: Work with partners across the city, non-profits, and County jurisdictions to take a data-driven approach to reducing evictions.

Strategies

- a. Work with partners to develop a data review process to review and regularly update housing and eviction data from a range of sources.
- b. Continue providing annual funding support for legal services through efforts of the United Way of GKC, Heartland Center, Legal Aid of Western MO, CHES, and other partners as identified and encourage positive approaches to reduce evictions.
- c. Continue supporting nonprofit organization case management to help tenants apply for rent and utility assistance to avoid eviction
- 4. Goal: Strategically allocate funds to implement and evaluate housing goals. Areas of focus include fair housing, production, housing mobility, preservation, and neighborhood stabilization.

Strategies

- a. Develop and implement public information program to raise public awareness of fair housing rights through the Office of Tenant Advocacy and Resources.
- b. Set annual goals for the production of new affordable housing to be supported with CDBG and HOME funds.
- c. Implement and evaluate the success of the ROAD Forward program and continue regional efforts to promote and support housing mobility.
- d. Implement the recommendations of the Housing Preservation Task Force.
- e. Set goals for annual investments in neighborhood stabilization, working with City Planning and Development, to identify priority areas for removal of blight, protect affordable housing units, and prevent displacement of current residents.
- f. Regularly meet with financial institutions, insurance companies, landlords, realtors, foundations, and others to enhance their knowledge of and support for fair housing and to redress past harms.
- g. Work with financial institutions to identify and promote Community Reinvestment Act-supported actions that could respond to fair housing issues.
- 5. Goal: Support disabled, elderly, and special needs residents through aging-in-place programs and the development of housing that provides supportive services.

Strategies

- a. Address costs to allow disabled and elderly residents to remain living independently by assisting with home repairs and modifications through the Minor Home Repair program.
- b. Set priorities for Low-Income Housing Tax Credit projects to include units for older adults, non-elderly disabled persons, and special needs populations.
- c. Work with non-profits, Community Development Corporations, and neighborhood organizations (such as Westside Housing Organization, Ivanhoe Neighborhood Council, The Whole Person, and MARC Area Agency on Aging) to build new and renovate existing housing units that meet the needs of priority populations to reduce mobility barriers.
- 6. Goal: Through a continued partnership with the Housing Authority of Kansas City (HAKC), work to increase the number of housing units available to very low- and low-income residents.

Strategies

a. Market existing publicly owned vacant single-family homes, multi-family properties, and vacant lots for affordable redevelopment opportunities.

FAIR HOUSING GOALS AND STRATEGIES

 Goal: Work with the City's Section 3 Program Administrator, the Civil Rights and Equal Opportunity Department, and local, state, and federal contractors to maximize the benefits of Section 3 and MBE/WBE participation for the workforce and area businesses.

Strategies

- a. Work with city departments implementing capital and development projects to set MBE/WBE and Section 3 goals, and work with the city's Civil Rights and Equal Opportunity Department to help other departments identify and encourage participation in contracts by MBE/WBE firms
- b. Encourage local businesses to participate in the program by hiring low-income persons who are seeking employment opportunities. Increase engagement with organizations serving disadvantaged small local businesses and identify opportunities for Section 3 Business Concerns for Community Development Block Grant projects.
- c. Advertise thoroughly both through print and non-media, informing the public about the Section 3 Program and how important it is to the training and development of the workforce within the community.
- d. Identify and fund non-profits that provide job training programs to low-income persons.
- Goal: Develop plans and strategies for senior and affordable housing that support walkability, and other forms of non-auto-oriented mobility, in transit corridors and other areas in close proximity to education, health care, retail, and recreational facilities.

Strategies

- a. Identify target areas along transit corridors where incentives could be offered to developers that propose affordable rental housing to promote non-motorized travel
- b. Identify target areas around health care facilities (hospitals, safety net clinics) where incentives could be offered to developers that propose affordable rental housing for older adult households.

c.

9. Goal: Actively work with City Planning and Development (CPD) to expedite the planning process for affordable housing developments and mitigate community opposition.

Strategies

- a. Identify barriers in the review of development proposals to secure zoning and plan approval, and work with CPD to remove those barriers
- 10. Goal: Strengthen support for renter households and those seeking to become homeowners to understand their rights under the federal, state, and local fair housing laws and provide support in ensuring their equitable access to housing.

Strategies

- a. Take steps to communicate fair housing rights to tenants and prospective homeowners through city communications (website, social media)
- b. Support housing counseling services to educate and support households that may have been subject to discriminatory practices.
- c. Build support within the City and seek HUD grants to create and fund a Fair Housing Initiative Program (FHIP) in Kansas City