Kansas City

414 E. 12th Street Kansas City, MO 64106



Agenda - Final

Wednesday, March 9, 2022 4:00 PM https://us02web.zoom.us/j/8453022296

26th Floor, Council Chamber

Special Committee on Housing Policy

Dan Fowler, Chair Brandon Ellington, Vice Chair Kevin O'Neill Parks-Shaw Ryana Quinton Lucas

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

HELD IN COMMITTEE

Lucas

220162 RESOLUTION - Approving the 2022-2026 Five Year Consolidated Plan and 2022 One-Year Action Plan ("Plan") in accordance with the National Affordable Housing Act of 1990, as amended, and authorizing submittal to the U.S. Department of Housing and Urban Development for its consideration.

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Special Committee on Housing Policy issues.

2. Closed Session

• Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;

• Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;

• Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;

• Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;

• Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;

• Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or

• Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at https://www.youtube.com/watch? v=3hOuBIg4fok

• Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.

• To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

Adjournment



Kansas City

Legislation Text

File #: 220162

RESOLUTION NO. 220162

RESOLUTION - Approving the 2022-2026 Five Year Consolidated Plan and 2022 One-Year Action Plan ("Plan") in accordance with the National Affordable Housing Act of 1990, as amended, and authorizing submittal to the U.S. Department of Housing and Urban Development for its consideration.

WHEREAS, Congress and the President signed the Cranston-Gonzalez National Affordable Act on November 28, 1990; and

WHEREAS, Title I requires cities to submit to the United States Department of Housing and Urban Development a single 5-year document entitled the Consolidated Plan and a One-Year Action Plan, and any amendments to the Five-Year consolidated Plan on an annual basis; and

WHEREAS, Title I authorizes the Secretary of the U.S. Department of Housing and Urban Development to award grants to units of local government, such as the City of Kansas City, Missouri, to finance its community development and housing programs; and

WHEREAS, the four grant programs included within the 2022 One-Year Action Plan are the Community Development Block Grant (CDBG), the HOME Investment Partnership Act Program, the Emergency Solutions Grant Program, and the Housing Opportunities for Persons with Aids Program; and

WHEREAS, the need to fund affordable housing projects requires that previouslybudgeted CDBG and HOME funds be reprogrammed, which requires the submission of a Substantial Amendment to the US Department of Housing and Urban Development; and

WHEREAS, for 2022, the City of Kansas City Missouri, intends to submit a Five-Year Consolidated Plan and a One-Year Action Plan, an application to the four programs pursuant to and in accordance with Title I of the National Affordable Housing Act of 1990, as amended, and appropriate administrative rules and regulations promulgated and adopted under such Act; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1 That the 2022-2026 Five-Year Consolidated Plan and the 2022 One-Year Action Plan budget, prepared pursuant to the National Affordable Housing Act of 1990, as amended, is attached hereto in summary, is hereby approved.

Section 2. That any that the Substantial Amendment, prepared pursuant to the National Affordable Housing Act of 1990, as amended, a copy of which in substantial form is attached hereto and made a part hereof, is hereby approved.

Section 3. That the Mayor, on behalf of the City of Kansas City, Missouri, is hereby authorized to execute and submit the aforesaid 2022 Action Plan and the 2022-2026 Five-Year Consolidated Plan to the United States Department of Housing and Urban Development upon notice of entitlement funding levels through the Housing and Community Development Department;

Section 4. That the City Council hereby certifies that said 2022 Action Plan has been prepared and will be submitted to the U.S. Department of Housing and Urban Development pursuant to and in accordance with the Department's rules and regulation;

Section 5. That the City Council hereby certifies that said Plan has been prepared and will be submitted to the U.S. Department of Housing and Urban Development pursuant to and in accordance with the Department's rules and regulations, including but not limited to Title 24 Section 570.301 through and including 570.306 of the Code of Federal Regulations.

..end

No Fact Sheet Provided for Resolution No.



| В | C | D | E | F | 1 | J |
|--|-----------------|------------------|------------------------------|-----------------------------|-----------------------------|--|
| | | | 2022 ACTION PLAN | 3/06/2022 | | |
| 2 2022 CDBG.HOME.ESG.HOPWA Applications & R 3 DRAFT DRAFT | DRAFT | | (NOTE: THIS IS A DRAFT: Upor | receipt of FINAL HUD ENTIT | LEMENT FUNDING AMOUNTS WILL | BE ADJUSTED FOR FUNDING INCREASES/DECREASES) |
| 4 Resources | | 2021 Action Plan | 2022 Action Plan | Treceipt of Think TIOD LITT | | Total |
| Resources CDBG Entitlement Reprogrammed Funds | | \$900,000 | \$7,900,000 | | | |
| | | | | | | |
| 7 Program Income: | | | \$400,000 | | | |
| Eoan Repayments Total Resource | | \$ | | | | |
| 10 | | Ψ | \$6,000,000 | | | |
| 11 12 Section 108 Debt Repayment | | | 2022 Action Plan | | | |
| | | | 1 070 000 | | | |
| 13 18th and Vine 14 Oak Point Replacement Housing | | | \$370,000 \$220,000 | | | |
| 15 Category Tota | d• | | \$220,000 | | | |
| 16 Administration (maximum of 20%) | | | ¢000,000 | | | |
| | | | | | | |
| | | | \$1,413,184 | | | Funding for salaries/consolidated plan/fair housing; \$200,0 |
| Housing & Planning Administration (HCDD) Administration Subtot | 2 | | \$1,413,184 | \$0 | | in Consolidated Plan and Fair Housing; and Training Funding for 21 FTE employees and program costs |
| | ai | | \$1,413,104 | 30 | | Funding for 21 FTE employees and program costs |
| | FUNDS REQUESTED | | RECOMMENDATIONS | | | DESCRIPTIONS |
| 20 | FUNDS REQUESTED | | RECOMMENDATIONS | | | DESCRIPTIONS |
| 21 Public Services | | | | | | |
| 22 Child Care: | | | + | | | Quality early childhood education to low-income families from the |
| 23 Guadalupe Center | \$83.000.00 | | \$50,000 * | | | urban core. |
| 24 Operation Breakthrough | \$75,636.00 | | \$30,000 * | | | Chidcare Services before and after school |
| 25 | | | | | | |
| 26 Emanuel Family & Child Development | \$200,000.00 | | | | | Funding for rent and utlities of the day care center |
| 27 28 Category Tota | | | \$80,000 | | | |
| 29 Youth Services: | | | \$80,000 | | | |
| Boys & Girls Clubs of Greater KC | \$85,000.00 | | \$45,000 * | | | Funds support youth programming for 1,500 youth. Activites include daily access to meals, academic support, career exposure, internships, college campus visits, mentors and numerous sports leagues. |
| WEB DuBois Learning Center | \$52,500.00 | | \$40,000 * | | | Funding Learning Center Programs: Tutoring, Technology, publi speaking and leadership. |
| 32 WEB DuBois Learning Center | \$25,000.00 | | \$0 | | | Assist households with adult literacy |
| Mattie Rhodes Centers | \$51,300.00 | | \$40,000 * | | | Funding for their Violence Prevention Program in five KCMO |
| Rose Brooks Center | \$45,000.00 | | \$40,000 * | | | schools and an after school program at 148 N. Topping. Provides funding for Project Safe; in-school, evidence-based program working to reduce or eliminate high-risk behaviors of |
| 34 35 aSteam Village | \$45,000.00 | | \$35.000 * | | | violence. Youth Development only |
| 36 Category Tota | | | \$33,000 | | | |
| 37 Senior Services: | | | | | | |
| Palestine Sr. Citizen Activity Center | \$164,383.00 | | \$70,000 * | | | Provide hot meals to senior citizens at Palestine Center and deliver meals to 13 home-bound seniors. |
| 39 Category Tota | 11: | | \$70,000 | | | |
| 40 41 Social Services - Other (aka Community Develop | ment): | | | | | |
| | | | | | | Funding for community gardening programming for LMI |
| 42 KC Community Gardens | \$74,660.00 | | \$55,000 * | | | households. |
| 43 | | | | | | |
| 44 Category Tota | d: | | \$55,000 | | | |
| | | | | | | |
| 45 | | | | | | |
| 46 | | | | | | |
| 47 Homeless Prevention Services: | | | | | | |
| 48 Synergy Services | \$80,000.00 | | \$45,000 * | | | Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth. |
| Guadalupe Center | \$96,600.00 | | \$75,000 * | | | Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth. |
| Sheffield Place | \$60,000.00 | | \$50,000 * | | | To support facilities operations expenses and aftercare services Also will support an Aftercare Case Manager who facilitates continued case management for clients who graduate from the program. |

| | C D | c c | |
|---|--|---|--|
| Amethyst Place | \$75,000.00 | \$70,000 | Support to women recovering from drug and alcohol addiction an to their children. Support families overcome significant trauma an develop essential life skills. |
| reStart, Inc. | \$78,271.00 | \$45,000 * | Supports their Emergency Shelter and Housing Solutions Center programming to move persons that are homeless and chronically homeless into emergency shelter and permanent housing to prevent future homelessness. |
| Community Asstistance Council | \$328,869.00 | \$70,000 * | Homeless prevention. Provide financial assistance to clients for deliquent rent, mortgage, and utilities. Also provide food and clothes closet. |
| Benilde Hall | \$85,350.00 | \$50,000 * | Provide tranisitional housing, sustance abuse and mental health treatment, and a work therapy program to homeless aldult men. |
| Legal Aid of Western Missouri | \$197,648.00 | \$80,000 * | Provide legal advice/counsel to tenants on their way to landlord- tenant dockets and defense against unlawful evictions |
| 56 Metropolitan Lutheran Ministry | \$100,000.00 | \$45,000 | Rental Assistance/Eviction Prevention and Housing Stability |
| Journey to New Life | \$385,000.00 | \$60,000 | Homeless Prevention for incarcerated individuals |
| 57 | | | |
| Reconcilation Services | \$250,000.00 | \$0 | Social and mental health services program for clients; rental assistance ?? |
| o Our Spot KC | \$232,474.00 | \$0 | Lion House serves LGBTQ community |
| a Merging KC | \$2,796,400.00 | \$0 | |
| Heartland Center for Jobs | \$0.00 | \$0 | Provides eviction legal defense to tenants facing eviction |
| 63 | | | |
| 64 Housing Counseling | | | |
| 65 Greater KC Housing Info. Center | \$221,914.00 | \$85,000 * | To provide housing needs to individuals and families seeking guidance based on housing or financial needs. |
| Credit and Homeownership Empowerment Services | \$175,000.00 | \$90,000 * | Funding to provide Home Buyer's Education Program, one-on- one financial coaching, financial education and credit restoration for clients, with the goal to make them mortgage ready. |
| 67 68 Category Total: | | \$765,000 | 15% of Entitlement |
| 69 Total Public Services | 6,064,005.00 | \$1,170,000 | \$1,185,000 |
| 70 | | | |
| 71 Public Facilities & Improvements: F | UNDS REQUESTED | RECOMMENDATIONS | |
| 72 | \$900,502 | \$300,000 | Energy Efficient Unit for School |
| 73 Guadalupe 74 Hope Faith | \$900,502 \$258,400 | \$258,000 | Acquire 7 new shower stalls |
| 75 WEB Dubois Learning | \$250,000 | \$200,000 | Replace Elevator |
| 76 Newhouse | \$120,000 | \$120,000 | Intake Center |
| 77 Amethyst Place Inc | \$87,616 | \$87,616 | Playground Equipment Replace outdated overhead building lighting |
| | \$36,200 | \$36,200 | |
| 78 WEB Dubois Learning | \$250.000 | | |
| 79 Credit & Housing Empowerment Services, Inc | \$350,000 \$148,800 | \$100,000 | Environmental and Abatement work |
| | \$350,000 \$148,800 \$55,570 | | |
| 22 Credit & Housing Empowerment Services, Inc 20 516W20th Rehab-Westside 31 Chavez-Westside 32 Community LINC | \$148,800 \$55,570 \$74,475 | \$100,000 \$0 \$0 \$0 | Environmental and Abatement work Renovation Work Replace Energy Efficient Applicances |
| 27 Credit & Housing Empowerment Services, Inc 28 516W20th Rehab-Westside 29 Community LINC 20 ASTEAM | \$148,800 \$55,570 \$74,475 \$120,000 | \$100,000 \$0 \$0 \$0 \$0 \$0 | Environmental and Abatement work Renovation Work Renovation Work Replace Energy Efficient Applicances Broadband Installation |
| 79 Credit & Housing Empowerment Services, Inc 80 516W20th Rehab-Westside 81 Chavez-Westside 82 Community LINC 83 ASTEAM 40 Our Spot KC | \$148,800 \$55,570 \$74,475 \$120,000 \$525,000 | \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 | Environmental and Abatement work Renovation Work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost |
| 70 Credit & Housing Empowerment Services, Inc 80 516W20th Rehab-Westside 81 Chavez-Westside 82 Community LINC 83 ASTEAM 40 Our Spot KC 85 Rose Brooks | \$148,800 \$55,570 \$74,475 \$120,000 \$525,000 \$90,000 | \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Environmental and Abatement work Renovation Work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost Renovation of roof and water heater |
| 79 Credit & Housing Empowerment Services, Inc 80 516W20th Rehab-Westside 81 Chavez-Westside 82 Community LINC 83 ASTEAM 84 Our Spot KC 85 Rose Brooks 86 ReStart | \$148,800 \$55,570 \$74,475 \$120,000 \$525,000 \$90,000 \$126,325 | \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Environmental and Abatement work Renovation Work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost Repovation of roof and water heater Shelter Maintenance - Bathroom Renovations |
| 27 Credit & Housing Empowerment Services, Inc 27 516W20th Rehab-Westside 27 Community LINC 38 ASTEAM 40 Our Spot KC 35 Rose Brooks 36 ReStart 37 Restart | \$148,800 \$55,570 \$74,475 \$120,000 \$525,000 \$90,000 \$126,325 \$8,950 | \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Environmental and Abatement work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost Renovation of roof and water heater Shelter Maintenance - Bathroom Renovations Kitchen Renovations |
| 70 Credit & Housing Empowerment Services, Inc 80 516W20th Rehab-Westside 81 Chavez-Westside 82 Community LINC 83 ASTEAM 84 Our Spot KC 85 Rose Brooks 86 ReStart 87 ReStart 88 WEB Dubois Learning | \$148,800 \$55,570 \$74,475 \$120,000 \$525,000 \$90,000 \$126,325 \$8,950 \$200,000 | \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Environmental and Abatement work Renovation Work Renovation Work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost Renovation of roof and water heater Sheter Maintenance - Bathroom Renovations Kitchen Renovations Replace Portions of a Roof |
| 27 Credit & Housing Empowerment Services, Inc 28 516W20th Rehab-Westside 29 Chavez-Westside 20 Community LINC 20 ASTEAM 40 Our Spot KC 21 Rose Brooks 25 Rose Brooks 26 ReStart 27 ReStart 28 Restart 29 Restart 29 Restart 20 Community Linc 20 Comm | \$148,800 \$55,570 \$74,475 \$120,000 \$525,000 \$90,000 \$126,325 \$8,950 | \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Environmental and Abatement work Environmental and Abatement work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost Renovation of roof and water heater Shelter Maintenance - Bathroom Renovations Kitchen Renovations Replace Portions of a Roof Renovation of Supportive Housing Campus |
| 27 Credit & Housing Empowerment Services, Inc 28 516W20th Rehab-Westside 20 Chavez-Westside 21 Chavez-Westside 22 Community LINC 23 ASTEAM 24 Our Spot KC 25 Rose Brooks 26 ReStart 27 ReStart 28 WEB Dubois Learning | \$148,800 \$55,570 \$74,475 \$120,000 \$525,000 \$90,000 \$126,325 \$8,950 \$200,000 | \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Environmental and Abatement work Renovation Work Renovation Work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost Renovation of roof and water heater Sheter Maintenance - Bathroom Renovations Kitchen Renovations Replace Portions of a Roof |
| 70 Credit & Housing Empowerment Services, Inc 80 516W20th Rehab-Westside 81 Chavez-Westside 82 Community LINC 83 ASTEAM 84 Our Spot KC 85 Rose Brooks 86 ReStart 87 ReStart 88 WEB Dubois Learning 89 SAVE, Inc | \$148,800 \$55,570 \$74,475 \$120,000 \$525,000 \$90,000 \$126,325 \$8,950 \$200,000 \$765,217 | \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Environmental and Abatement work Environmental and Abatement work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost Renovation of roof and water heater Shelter Maintenance - Bathroom Renovations Kitchen Renovations Replace Portions of a Roof Renovation of Supportive Housing Campus |
| 79 Credit & Housing Empowerment Services, Inc 80 516W20th Rehab-Westside 81 Chavez-Westside 82 Community LINC 83 ASTEAM 84 Our Spot KC 85 Rose Brooks 86 ReStart 87 ReStart 88 WEB Dubois Learning 89 SAVE, Inc | \$148,800 \$55,570 \$74,475 \$120,000 \$525,000 \$90,000 \$126,325 \$8,950 \$200,000 \$765,217 | \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Environmental and Abatement work Environmental and Abatement work Renovation Work Replace Energy Efficient Applicances Broadband Installation Operational Cost Renovation of roof and water heater Shelter Maintenance - Bathroom Renovations Kitchen Renovations Replace Portions of a Roof Renovation of Supportive Housing Campus |

| В | C D | E | F I | |
|--|---|--|-----|---|
| 94 | FUNDS REQUESTED | FUNDS RECOMMENDED | | |
| 95 City Housing Repair Services, | | \$900,000 | | Minor home repair and energy improvements to 150 owner |
| 96 Accessibility & Energy Improvements | | \$000,000 | | occupied households. |
| 97 Targeted: | | | | |
| an raigeled. | | | | |
| 98 | | | | |
| 99 100 - Key Coalition; Santa Fe Neighborhood; Boston Heig | | \$100,000 | | Provide MHR services to 20 homeowners. |
| 100 - Ney Coalition, Santa Pe Neighborhood, Boston Heig 101 - Oak Park | ints | | | |
| | | \$100,000 | | Provide MHR services to 20 homeowners. |
| 102 - Ruskin; Marlborough; Blue Hills | | \$100,000 | | Provide MHR services to 20 homeowners. |
| 103 - Wendell Phillips | | \$100,000 | | Provide MHR services to 20 homeowners. |
| 104 | | | | |
| 105 | | | | |
| 106 Community Development Corporations & Agencies | | | | |
| 107 Westside Housing Organization | \$500,000 | \$350,000 | | Services to 30 homeowners in NENeigh. |
| 108 Westside Housing Organization | \$500,000 | \$350,000 | | Services to 30 homeowners in Midtown Neigh. |
| 109 Northland Neighborhoods, Inc | \$500,000 | \$500,000 | | Services to 50 homeowners in Northland |
| 110 Ivanhoe Neighborhood Council | \$150,000 | \$150,000 | | Services to 25 homeowners in Ivanhoe |
| 111 The Whole Person | \$198,000 | \$100,000 | | Accessibility funding |
| 112 Metropolitan Lutheran Ministry | \$100,000 | \$0 | | , , , |
| 113 | +···· | | | |
| 114 Category Total | : \$3,000,000 | \$0 \$2,750,000 | | |
| 114 Category Total 115 Housing Developments - Single Family Homes: | | φυ φε,τ30,000 | | |
| Housing Developments - Single Family Homes: KC HOMES Project |).co | 00,000.00 | | Includes 2 HOMES in Key Coalition, Blue Hills/Marlborough |
| | | | | |
| 117 Elimination Slum and Blight | \$20 | 00,000.00 | | Various Targeted Neighborhoods |
| 118 CHES | + | \$350,000 | | Acquisition of Community Benefit Space |
| Posada-Westside | \$776,710 | \$300,000 | | Multifamily housing; Elevator and conditioning unit replacement |
| 119 | | | | |
| 120 Chavez-Westside | \$55,570 | \$0 | | Maintenance of multifamily units |
| 121 516W20th Rehab-Westside | \$148,800 | \$0 | | Maintenance of multifamily units |
| 122 UNI | \$75,000 | \$75,000 | | Demolition of blighted structure |
| 123 | | | | |
| 124 Parade Park | | \$500,000 | | Clearing Site and Infrastructure |
| 125 | | | | |
| 126 | | | | |
| 122 | | | | |
| 127 | | | | |
| 129 Category Total | ۵۵ ۱۰ | 00,000.00 \$725,000 | | |
| | φυς | φ 123,000 | | |
| Total Housing | | \$2.475.000 | | |
| Total Housing | 1 | \$3,475,000 | | |
| 130 Total Housing | 1 | \$3,475,000 | | |
| 130 Total Housing 131 132 | | \$3,475,000 | | |
| Total Housing 131 132 133 Fair Housing - Administration | | | | |
| Total Housing 131 132 133 133 133 134 135 136 137 138 139 139 139 139 130 131 132 133 134 135 135 136 137 138 139 130 131 132 133 134 135 136 137 138 139 139 130 131 132 133 134 135 136 137 138 139 130 130 131 132 | | \$100,000 | | |
| Total Housing 131 132 133 133 134 135 136 137 | | | | |
| Total Housing 131 132 133 134 135 136 137 138 139 139 130 131 132 133 133 134 135 | | \$100,000 \$50,000 | | |
| Total Housing 33 33 33 34 35 36 37 Total Housing 38 39 30 30 31 32 33 34 35 36 37 37 38 | | \$100,000 | | |
| Total Housing Image: State of the stat | | \$100,000 \$50,000 \$150,000 | | |
| Total Housing Total Housing Total Housing Fair Housing - Administration Supportive Housing Training Housing Mobility Program Housing Mobility Program Economic Development: Section 3 Jobs & Contractor Development | | \$100,000 \$50,000 | | Trainings and Workshops; Materials |
| Total Housing 33 33 34 35 36 37 38 39 39 30 31 32 33 34 35 36 37 38 39 39 30 31 32 34 35 36 37 38 39 39 30 30 30 31 31 32 33 34 35 35 36 36 37 38 39 39 39 30 30 30 31 31 32 32 32 32 32 32 32 32 32 32 32 32 32< | | \$100,000 \$50,000 \$150,000 | | Trainings and Workshops; Materials Microenterprise NE |
| Total Housing Image: Section 2 Image: Section 2 Image: Section 2 Image: Section 3 Image: Section 3 Total Housing Training Total | : \$100,000 | \$100,000 \$50,000 \$150,000 \$150,000 \$100,000 | | |
| Total Housing Total Housing Total Housing Taining Taining Department for the second se | \$100,000 \$100,000 | \$100,000 \$50,000 \$150,000 \$100,000 \$100,000 \$100,000 | | Microenterprise NE Microenterprise Westside |
| Total Housing 33 34 35 36 37 38 40 39 30 31 32 33 40 36 37 38 40 41 41 41 41 41 41 41 41 41 41 42 43 44 44 45 45 46 46 47 48 41< | \$100,000 \$100,000 \$100,000 | \$100,000 \$50,000 \$150,000 \$100,000 \$100,000 \$100,000 | | Microenterprise NE |
| Total Housing 33 33 33 34 35 36 37 38 39 39 39 30 31 32 33 34 35 36 37 38 39 39 39 30 31 30 31 32 34 35 35 36 36 37 38 39 39 39 30 30 30 30 31 30 31 30 30 30 30 30 31 31 32 32 32 32 32 32 33 34 35 35 36 36 37< | \$100,000 \$100,000 | \$100,000 \$50,000 \$150,000 \$100,000 \$100,000 \$100,000 | | Microenterprise NE Microenterprise Westside |
| Total Housing Total Housing Fair Housing - Administration Housing Mobility Program Housing Mobility Program Total Economic Development: Section 3 Jobs & Contractor Development Hispanic Economic Development Corp. Hispanic Economic Development Corp. Hispanic Economic Development Corp. Strategic Workforce Hispanic Economic Development Corp. | \$100,000 \$100,000 \$100,000 \$175,000 | \$100,000 \$50,000 \$150,000 \$100,000 \$100,000 \$100,000 \$100,000 | | Microenterprise NE Microenterprise Westside |
| Total Housing Barrier | \$100,000 \$100,000 \$100,000 \$175,000 | \$100,000 \$50,000 \$150,000 \$100,000 \$100,000 \$100,000 | | Microenterprise NE Microenterprise Westside |
| Total Housing Image: Section 2 and the | \$100,000 \$100,000 \$100,000 \$100,000 \$175,000 \$3 300,000 | \$100,000 \$50,000 \$150,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$400,000 | | Microenterprise NE Microenterprise Westside |
| Total Housing Total Housing Fair Housing - Administration Bail Housing Mobility Program Housing Mobility Program Housing Mobility Program Economic Development Hispanic Economic Development Corp. Hispanic Economic Development Corp. Hispanic Economic Development Corp. Strategic Workforce Hispanic Hispanic Economic Development Corp. | \$100,000 \$100,000 \$100,000 \$100,000 \$175,000 \$3 300,000 | \$100,000 \$50,000 \$150,000 \$100,000 \$100,000 \$100,000 \$100,000 | | Microenterprise NE Microenterprise Westside |
| Total Housing 31 32 33 34 35 35 36 37 38 39 39 39 30 31 31 32 33 34 35 35 36 36 37 37 38 38 39 39 30 30 31 31 31 31 32 32 32 33 34 35 35 36 36 37 37 38 38 39 39 30 30 30 31 31 31 32 32 32 32 33 34 34 35 34 35< | \$100,000 \$100,000 \$100,000 \$100,000 \$175,000 \$3 300,000 | \$100,000 \$50,000 \$150,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$400,000 | 0 | Microenterprise NE Microenterprise Westside |
| Total Housing 31 32 33 34 35 35 36 37 38 39 39 39 30 31 31 32 33 34 35 35 36 36 37 37 38 38 39 39 30 30 31 31 31 31 32 32 32 33 34 35 35 36 36 37 37 38 38 39 39 30 30 30 31 31 31 32 32 32 32 33 34 34 35 34 35< | \$100,000 \$100,000 \$100,000 \$100,000 \$175,000 \$3 300,000 | \$100,000 \$50,000 \$150,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$400,000 | | Microenterprise NE Microenterprise Westside support vocational training, employment, and recruitment services |
| Total Housing 31 32 33 34 35 35 36 37 38 39 39 39 30 31 31 32 33 34 35 35 36 36 37 37 38 38 39 39 30 30 31 31 31 31 32 32 32 33 34 35 35 36 36 37 37 38 38 39 39 30 30 30 31 31 31 32 32 32 32 33 34 34 35 34 35< | \$100,000 \$100,000 \$100,000 \$100,000 \$175,000 \$3 300,000 | \$100,000 \$50,000 \$150,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$400,000 | | Microenterprise NE Microenterprise Westside support vocational training, employment, and recruitment services |
| Total Housing Image: Section 2 and the | \$100,000 \$100,000 \$100,000 \$100,000 \$175,000 \$3 300,000 | \$100,000 \$50,000 \$150,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$400,000 | | Microenterprise NE Microenterprise Westside support vocational training, employment, and recruitment services |
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|---|--------------------------------|--------------------------------|---|-----|--|
| 2022 HOME Applications & Recommendations | | | | | |
| | | | | | |
| Resources | | 2021 Action Plan | 2022 Action Plan | | |
| 2022 Entitlement (Estimated) | | | \$2,300,000 | | |
| Reprogrammed Funds | | | . , , | | |
| Program Income | | | | | |
| Loan Repayments | | | \$400,000 | *** | |
| | | | | | |
| 2021 Action Plan-Multifamily/Single Family | | \$2,869,000 | | | |
| Total | | | \$2,700,000 | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | 2022 Action Plan | | Activities Recommended for Funding |
| HCDD Administration | | | | | |
| | | | \$230,000.00 | | Administration (10% of Entitlement Funds) \$50k Fair House |
| - Administration (10% of Entitlement Funds) | | | | | Planning |
| Category Total: | | | \$230,000.00 | | |
| | Requested Amt | 2021 Projects | 2022 Recommendation | | |
| Single Family | | | | | |
| KC HOMES Project | | | | | |
| Sheffield Place | 99,000 | 99,000 | | | Acquire & Rebab 1 Home In NE Area |
| Little Sisters of the Poor | - | 375,000 | 500,000 | | Build 4 new houses on the Little Sisters of the Poor Site |
| Key Coalition Homes | - | 300,000 | 400,000 | | Build 4 new houses in Key Coalition |
| Mattie Rhodes Single Family Homes | 279,601 | 235,000 | 150,000 | | NEAT Program-Single Family Home |
| Oikas/Marlborough | 90,000 | 0 | 90,000 | | |
| Oikas/Marlborough | 90,000 | 90,000 | | | New Construction 7915 Virginia Ave |
| Habitat for Humanity | 1,080,000 | 300,000 | | | Build 2 new houses (CHDO project) |
| 3 | | | | | |
| Habitat for Humanity | 771,820 | \$0 | | | Construct 2 single family homes on 24th and 23rd street |
| CHES | 750,000 | \$0 | | | Construct 3 single family homes |
| Urban Building Solutions | 682,726 | \$0 | | | Construct single family homes |
| 2 Total Construction | 341,000 | \$0 | | | Incomplete application |
| 3 | | · · · · · | | | |
| 4 | | | | | |
| 5 | | | | | |
| Category Total: | 558,601 | 1,399,000 | 1,140,000 | | |
| Multi-Family | Requested Amt | 2021 Projects | 2022 Recommendations | | |
| | | | | | |
| Ivanhoe and Footprints | 800,000 | 370,000 | | | New Construction 24 Bd transitional housing for veterans |
| Community Builders | 1,200,000 | 600,000 | | | New Construction 24 Chick School |
| East Linwood & Troost | 500,000 | 500,000 | | | 62 Units of new apts & twnhomes |
| Ameythst Place. | 1,000,000 | 000,000 | 1,000,000 | | |
| GEM Theatre | 861,650 | | 300,000 | | Develop 5 live/work townhomes |
| Oak Park | 1,900,000 | | \$0 | | Construction of 35 affordable townhome units |
| Hispanic Economic Development | 400,000 | | \$0 | | Redevelop 29th and Belleview |
| SAVE Inc. | 765,217 | | \$0 | | Several locations of housing units |
| Total Construction | 341,000 | | \$0 | | Infill homes |
| | 341,000 | | φυ | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Category Total: | | | | | |
| | 7 707 007 | 1 470 000 | 1 200 600 | | |
| | 7,767,867 | 1,470,000 | 1,300,000 | | |
| Multi-Family Reserve Fund | I | 2,869,000 | 30,000 | | |
| Category Total: | | \$2,869,000 | \$2,700,000 | | |
| (NOTE: Upon receipt of final HUD Entitlement amou Total HOME Requests and Recommendations: | ints this line item will be ac | ajusted to account for funding | Increases or decreases.) \$5,569,000 | | |
| Total HOWE Requests and Recommendations: | | | 000,805,56 | | |

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| 1 \$1,829,088 300 2 | | · · · · · · · · · · · · · · · · · · · | | | |
| 2 3 3 | 261 | | | 300 | |
| TOTAL ALL PROGRAMS \$15,472,272 | 262 | | | | |
| TOTAL ALL PROGRAMS \$15,472,272 | 263 | | | | |
| | 264 TOTAL ALL PROGRAMS | | \$15,472,272 | | |

| LEGISLATIVE FACT SHEET | Legislation Number: | | | |
|---|----------------------------------|--------------------------------|--|--|
| | Approval Deadline: | | | |
| LEGISLATION IN BRIEF: | | | | |
| | _ | | | |
| What is the reason for this legislation? | Fact S | neet Color Codes | | |
| | Use | er Entered Field | | |
| | | Select From Menu | | |
| | | For OMB Use | | |
| | | Sponsor(s) | | |
| | | | | |
| | Programs, Depar | tments, or Groups Affected | | |
| | | | | |
| | Sub-Progr | Sub-Program in Budget (page #) | | |
| | | | | |
| | | City Department | | |
| Discussion (including relationship to other Council | Applicants/ | | | |
| actions) | Proponents | Other | | |
| | | | | |
| | Staff Recommendation | | | |
| | Board or Commission | | | |
| | Recommendation | | | |
| | Fu | ture Impacts | | |
| | | | | |
| | Cost of Legislation | | | |
| | current Fiscal Year | | | |
| | Costs in Future Fiscal Years? | | | |
| Citywide Business Plan Goal | Annual Revenue | | | |
| | Increase/Decrease | | | |
| Citywide Business Plan Objective | Applicable Dates: | | | |
| | Prepared by: | | | |
| | Date Prepared: | | | |
| Citywide Business Plan Strategy | Reviewed by: | | | |
| | Date Reviewed | | | |
| | Reference Numbers | | | |
| | | | | |