

Agenda - Final

Transportation, Infrastructure and Operations Committee

Quinton Lucas, Chair Teresa Loar, Vice Chair Eric Bunch, Vice Chair Katheryn Shields Melissa Robinson Kevin O'Neill

Wednesday, February 16, 2022

9:00 AM

26th Floor, Council Chamber

https://us02web.zoom.us/j/84530222968

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

City Manager

220131

RESOLUTION - Stating the City of Kansas City, Missouri's support of the principles and goals of the Biophilic Cities Network; and directing the City Manager to submit an application to join the Biophilic Cities Network and become a partner city.

Attachments: No Fact Sheet Resolution 220131

HELD IN COMMITTEE

City Manager

220060

Directing the City Manager to report to Council within 10 days of adoption specific COVID-19 testing site information, and COVID-19 related expenditures.

Attachments: 220060 No Fact Sheet

Aviation

220110

Authorizing a \$21,045,305.53 construction Change Order No. 3 with Ideker, Inc., for Schedule 2 and continued work on the construction project Reconstruct Runway 1L-19R at KCI Airport; and authorizing a maximum expenditure of \$23,100,055.10 FOR Schedule 2 construction, for a total contract amount of \$44,785,108.11.

Attachments: 220110 Fact Sheet

220110 Fiscal Note
220110 Approp Admin
220109 Docket Memo

ADDITIONAL BUSINESS

- 1. Staff will give an update of City Hall Parking Garage repairs.
- 2. There may be a general discussion regarding current Transportation, Infrastructure and Operations Committee issues.
- 3. Closed Session

Any closed session may be held via teleconference.

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

Adjournment



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220131

RESOLUTION NO. 220131

RESOLUTION - Stating the City of Kansas City, Missouri's support of the principles and goals of the Biophilic Cities Network; and directing the City Manager to submit an application to join the Biophilic Cities Network and become a partner city.

WHEREAS, Kansas City has a vibrant and resilient natural heritage, including a diversity of ecosystems throughout Kansas City that provides benefits to our city residents; and

WHEREAS, greening neighborhoods has been shown to reduce crime, strengthen community collection, and research shows that greater proximity to nature provides numerous benefits to all; and

WHEREAS, leading universities, urban experts, citizens, local organizations, and innovative governments around the world are developing nature-based approaches to design, urban planning, and governance that supports human and environmental health; and

WHEREAS, the Biophilic Cities Network includes cities from all over the world whose leaders strive to recognize the important connection between humans and the natural world. Participating municipalities include Arlington, Austin, Barcelona, Birmingham, Milwaukee, Norfolk, Portland, Phoenix, Pittsburgh, Richmond, San Francisco, Singapore, Washington, DC, and St. Louis, and

WHEREAS, a biophilic city is a city with abundance nature, where residents, young and old, have rich daily contact with the natural environment no matter where they reside; and

WHEREAS, a biophilic city is a city that works to listen, uplift, and empower the needs of its residents. Kansas City plans to be a champion of environmental justice locally, regionally, and on the international stage through the Biophilic Cities Network; and

WHEREAS, by joining the Biophilic Cities Network, Kansas City will demonstrate international leadership on the environment and local commitment to the health and well-being of all Kansas City; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Mayor and Council hereby state Kansas City's support of the principles of the Biophilic Cities Network.

Section 2. That the City Manager is hereby directed to submit an application to join the Biophilic Cities Network for Kansas City, Missouri to become a partner city.

Section 3. That this Resolution be spread upon the Minutes of the Council in testimony thereof and that a copy hereof be presented to the Biophilic Cities Network and local climate activists with the Mayor and Council encouraging all of Kansas City, Missouri, to foster a community that protects and restore its urban nature here in Kansas City, Missouri.

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Kansas City Page 2 of 2

No Fact Sheet for Resolution 220131



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220060

RESOLUTION NO. 220060

Directing the City Manager to report to Council within 10 days of adoption specific COVID-19 testing site information, and COVID-19 related expenditures.

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager shall report to the Council within 10 days of adoption a list of third-party COVID-19 testing sites, the number of City employees tested at the third-party testing sites, and a full accounting of all COVID-19 monies and expenditures by the City since March 12, 2020.

..end

Kansas City Page 1 of 1

No Fact Sheet Provided for Resolution 220060



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220110

ORDINANCE NO. 220110

Authorizing a \$21,045,305.53 construction Change Order No. 3 with Ideker, Inc., for Schedule 2 and continued work on the construction project Reconstruct Runway 1L-19R at KCI Airport; and authorizing a maximum expenditure of \$23,100,055.10 FOR Schedule 2 construction, for a total contract amount of \$44,785,108.11.

WHEREAS, the City Council previously authorized a Contract for \$21,720,441.16 (Schedule 1) of construction project Reconstruct Runway 1L-19R at KCI Airport by Ordinance No. 210216, which included a bid for Schedule 2; and

WHEREAS, Schedule 1 of the construction project authorized a maximum expenditure of \$21,720,441.16 and was 100% funded by an AIP Grant. Schedule 2 of the construction project is to be 75% AIP Grant funded with the remaining being funded by the Kansas City Airports Fund; and

WHEREAS, both Schedule 1 and Schedule 2 of the construction project are necessary to complete the runway reconstruction, for a combined cost of \$44,785,108.11; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute Change Order No. 3 with Ideker, Inc. for construction services for Project 62190509 – Reconstruct Runway 1L-19R at KCI Airport adding \$21,045,305.53 for Schedule 2 construction, for a total contract amount of \$44,785,108.11. A copy of the amendment is on file in the Aviation Department.

Section 2. That the Director of Aviation is hereby authorized to amend and increase this contract by a contingency amount not to exceed \$2,054,749.57 from funds appropriated herein.

Section 3. That the sum of \$23,100,055.10 is hereby appropriated from the Unappropriated Fund Balance of the Aviation Fund to the following account in the Aviation Fund:

22-8300-62727	70-B-62190509	KCI – Capital Improvements	\$23,100,055.10
end			

Kansas City Page 1 of 2

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form and legality:

Charlotte Ferns Assistant City Attorney

Kansas City Page 2 of 2

CONTRACT

220110

Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason				
Project No. 6219509 - Routine		To authorize execution and expenditures of a				
Reconstruct Runway 1L-19R at KCl Airport		Construction Change Order.				
Details		Roles and Resp	onsibilities			
Reason for Contract		Sponsor				
This proposed ordinance will be funds and execution of a Chang	e Order No. 3 for	Department	Aviation Department			
Schedule 2 and continued work project, which was foreseen in the		or Programs Affected	Aviation Department			
Inc. authorized by Ordinance 21 construction project was 100% f		Recommended Awardee	ldeker, Inc.			
and Schedule 2 of the constructi	ion project is partially	Contract	identer, me.			
AIP Grant funded with the remai Kansas City Airports Fund.	ining being funded by the	Compliance Certification Obtained?	No XX Yes			
Discussion	<u>n</u>	Opponents	Groups or Individuals			
Project Justification The Pavement Condition Index Pavement Management Syster runway needs to be removed a	(PCI) from our n indicates that the and replaced.	''	None known			
Project Description This project is reconstructing the Runway 1L-19R which is 5,600 150 feet in width. This reconstructing the surface concrete, 5" econocrete subbase and 9" lime treated surface includes rehabilitation of the shoulder pavement, replacement electrical system and regrading Safety Area (RSA)			Reason for Opposition			
datety / trea (110/1).		Responsibilities	Design Engineering:			
Construction Contract Summ Description			Inspections:			
City Council passed Ordinance 2021 authorizing a \$19,745,85; contract; not to exceed \$21,720 for reconstructing the north end rehabilitation of the runway's el- regrading of the west Runway's el-	No. 210216 on April 1, 5.16.00 construction 0,441.16 with Ideker, Inc. d of Runway 1L-19R and est shoulder pavement, ectrical system and Safety Area.		Construction or Project Management:			
A \$45,620.00 Change Order N Contract price was approved o changes in Contract quantities WCD 001 to substitute P-155 L with P-156 Cement Treated Su	o. 1 decreasing the n August 4, 2021 for due to RFP 001 and ime Treated Subgrade lbgrade based on the		Service Monitoring:			
existing subgrade field condition	n.	Policy/Program	•			
A \$10,231.85 Change Order N Contract price was approved o changes in Contract quantities 002, and RFP 003.	o. 2 increasing the n December 23, 2021 for due to WCD 003, RFP	Policy or Prograr Emphasis Change	XX No Yes			
		Operational Impact Assessment				

(Continued on next page)

Details

Construction Contract Summary/Project Description

The proposed \$23,144,055.10 Change Order No. 3 authorizes funds for Phase 2/ Schedule 2 of the project at this time to align with Federal Aviation Administration (FAA) Airport Improvement Program (AIP) grants for Fiscal Year (FY) 2023 and includes the following:

- Reconstruction of the south end of Runway 1L-19R.
- · Rehabilitation of the runway's west shoulder pavement.
- · Replacement of the runway's electrical system.
- Replacement and repair of storm sewer system beneath runway.
- · Regrading of the west Runway Safety Area.

Construction Contract Cost Summary

 Original Contract:
 \$21,720,441.16

 Change Order 1:
 - \$45,620.00

 Change Order No. 2:
 \$10,231.85

 Proposed Change Order No. 3:
 \$23,100,055.10

 Total:
 \$44,785,108.11

CREO KC Approval

Contract information was submitted to the Aviation Department's DBE Program Manager for review and determination. The subcontracting goals for the construction project with Ideker, Inc. is 17% DBE and will remain unchanged for the proposed change order. Ideker was 10.8% above the goal at 27.8% participation for Phase 1.

Grant Funding

This contract is a part of the FAA Airport Improvement Grant Program which covered 100% of eligible costs for Scedule 1. It will be partially AIP Grant funded with the remaining being funded by the Kansas City Airports Fund

Is it good for the children?

This reconstruction is important for the airport to continue to operate in a manner that is safe and efficient for the traveling public including the children.

How will this contribute to a sustainable Kansas City?

Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport.

Estimated Duration of Contract: 291 Days

Reference Numbers: 62190509

Finances

City's Estimate	00.444.055
of Cost	\$ 23,144,055
Bid or	Lowest Contract
Proposal Data	Cost Submitted \$
	No .of Proposals Considered
	Reason for rejecting lowest contract cost submitted
	Other Bidders or Contract Costs
	Contractors Considered Submitted
	<u> </u>
	<u> </u>
	\$
	\$
	<u> </u>
	\$
	<u> </u>
	\$
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	\$
	\$
	\$
	\$
	\$
	_
Fund Sources	Capital Improvement Program
and Appropriation	
Account Codes	22-8300-627270-611060-B-62190509
For This	
Contract	
Source of	Kansas City Airports Fund
Future	
Operating Funds	
Maximum Amoun	t
of Proposed	
Change Order	\$ 21,045,305.53
Amount of	
Contingency	\$ 2,054,749.57
Engineering &	
Administration	\$
TOTAL	\$ 23,100,055.10

Council Committee Actions

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass

LEGISLATIVE FISCAL NOTE					ATION 1BER:	220110			
LEGISLATION IN BRIEF:			14014	-	•				
EEGISLATION IN BRIEF.									
Authorizing a \$21,045,305.53 construction Change Order No. 3 with Ideker, Inc., for Schedule 2 and continued work on the construction project Reconstruct Runway 1L-19R at KCI Airport; authorizing a maximum expenditure of \$23,100,055.10 and a total contract amount of \$44,785,108.11.									
		ose of this le			<u> </u>		CAPITAL GRANT	<u> </u>	
		For accounting fin	annial contributions from I	-adaral Stata and for th	aird nartics for th	o construction of	fived conitalizable	'a gasata	
		ror accepting jin	ancial contributions from F	ederar state ana/or tr	iira parties jor tri	e construction of	лхеа сарнангаы	e assets	
Does this grant require a match that is budgeted in the curre. See Section 00: "Notes" Below					nt Fiscal Yea	r?		NO	Yes/No
Does this legislation estimate Grant Revenues?								NO	Yes/No
See	e Section OC): " Notes" Be	elow						
Does	s this legislo	ation estima	te Grant Approprio	itions?				YES	Yes/No
See	e Section 03	Below, Note	e all future Revenue	s in Section 04.			•		
	_	-	d the scope of city s	•	-	-		NO	Yes/No
			ssets is included in t	he budget. For a	letails see Se	ection 00: " I	Notes" Below	,	
Sectio	n 00: Notes	<u>s:</u>							
	Duningt No. CO	1100500 :	alle formed and the second	and the language of The	una a a a a a a a a a a a a a a a a a a			11 100 10	N. Ainmant
	-		ally funded through a c				construct runwo	ay 1L-19R at KC	I Airport.
rne und	collected and/	or unspent baia	nce estimated for this g			-			
FINANCIAL IMPACT OF LEGISLATION Section 01. If applicable, where are funds appropriated in the current hydrox?									
Section 01: If applicable, where are funds appropriated in the current budget? FUND DEPTID ACCOUNT PROJECT FY 21-22 BUD FY 22-				23 EST					
	TOND	DEFTIO	ACCOUNT	TROJECT	,	1121-	22 000	1122-	23 L31
Section 02: If applicable, where will new revenues be estimated?									
Scotio	FUND	DEPTID	ACCOUNT	PROJECT	•	FY 21-2	22 BUD	FY 22-	23 EST
	. 5.12		7.0000111	11130231	,				
Section 03: If applicable, where will appropriations be increased?									
	FUND	DEPTID	ACCOUNT	PROJECT		FY 21-22 BUD FY 22-23 E			23 EST
8300 627270 611060 6219		62190509	2		23,100,055				
I	NET IMPA	CT ON OPERA	ATIONAL BUDGET		ļ	(23,100,055.10)			-
				DRAW ON	N RESERVES				
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)									
FUND	FUND	NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
		TOTAL REV	-	-	-	-	-	-	-
FUND	FUND		FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8300 Aviation		23,100,055							
	_	OTAL EVO							
8:		OTAL EXP	23,100,055	-	-	-	-	-	-
	Per-YEAR		(23,100,055)	-	-	-	- (22.4	-	-
		(SIX YEARS)			DATE			(2022	
REVIEWED BY Halle Mu		Musfeldt, OMB		DATE		1/31/	2022		

APPROPRIATION TRANSACTION



Halle Musfeldt

DEPARTMENT:

CITY OF KANSAS CITY, MISSOURI

Aviation

BUSINESS UNIT:	KCMBU	DATE:	1/31/2022	JOURNAL ID:	
LEDGER GROUP		APPROP	BUDGET PERIO	0 4	
<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	AMOUNT	
8300	627270	611060	62190509	23,100,055.10	
<u> </u>					
		_			
				TOTAL	FALSE
DESCRIPTION:					
				der No. 3 with Ideker, Inc., for Sch IL-19R at KCI Airport; authorizing	
			tract amount of \$44,7		
APPROVED BY:		DATE	APPROVED BY: D	DEPARTMENT HEAD	DATE

1/31/2022

Inter-Departmental Communication

Date: January 4, 2022

To: Mayor Quinton Lucas, Chair

Transportation & Infrastructure Committee

From: Pat Klein, Director

Aviation Department

Subject: Docket Memo

CONTRACTOR: HNTB

Address: 7400 W. 129th

Overland Park, KS 66213

Contract # Project # 62190509 – Design Airport Development,

Amendment 4

Contract Amount: \$ 2,119,053.90

DBE Goal 13%

Total DBE Achieved: 27.81%

DBE SUBCONTRACTOR:

Name: TREKK Design Group, LLC

Address: 1441 E. 104th Suite 105

Kansas City, MO 64131

Scope of Work: Survey (541370)

Dollar Amount: \$119,417.00

Ownership: Kimberly Robinett

DBE SUBCONTRACTOR:

Name: TSi Engineering, Inc.

Address: 8248 NW 101st Terrace #5.

Kansas City, MO 64153

Scope of Work: Geotechnical Investigation (541380)

Dollar Amount: \$196,230.00

Ownership: Denise Hervey

DBE SUBCONTRACTOR:

Custom Engineering Name:

12760 East 40 Highway Independence, MO 64055 Address:

Scope of Work: Electrical

Dollar Amount: \$273,714.00

Ownership: African American Male