

Agenda

Neighborhood Planning and Development Committee

Lee Barnes Jr., Chair Andrea Bough, Vice Chair Dan Fowler Brandon Ellington Teresa Loar

Wednesday, June 23, 2021

1:30 PM

26th Floor, Council Chamber

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

https://us02web.zoom.us/j/84530222968

<u>210520</u>

Accepting and approving a \$197,913.00 grant from the Missouri Department of Health and Human Services to support local efforts to plan, develop, and maintain a public health workforce to increase COVID-19 and adult vaccination capacity within Kansas City, Missouri; estimating and appropriating \$197,913.00 in the Health Grants Fund; and designating requisitioning authority.

Attachments: COVID-19 and Adult Vaccination Supplemental FY22 - Fact

Sheet

COVID-19 and Adult Vaccination Supplemental FY22 - Fiscal

Note

Approp Admin Rev.pdf

Budget

210521

Accepting and approving a \$3,674,514.00 grant from the Centers for Disease Control and Prevention to provide funding to facilitate increased vaccinations and improve employee safety conditions in businesses within Kansas City, Missouri, and zip codes with low vaccination rates and high COVID-19 vulnerabilities; estimating and appropriating \$2,448,283.00 in the Health Grants Fund; and designating requisitioning authority.

Attachments: CDC COVID - High Risk and Underserved Communities FY22 -

Fact Sheet

CDC COVID - High Risk and Underserved Communities FY22 -

Fiscal Note

Approp Admin.pdf

<u>Budget</u>

210531

Accepting and approving a \$14,932.00 grant award from the Missouri Department of Health and Senior Services to establish an Enhanced Gonococcal Isolate Surveillance Project (eGISP) site in Kansas City, Missouri.

Attachments: eGISP FY22 - Fact Sheet

eGISP FY22 - Fiscal Note eGISP FY22 - Budget

HELD IN COMMITTEE

210189

Vacating a portion of E. 23rd Street in Districts R-0.5 and DC-15 generally located just

north of Children's Mercy Hospital, to allow for the hospital to eliminate the need for certain encroachment permits and the associated ongoing fees for existing pedestrian bridges and future building footprints and directing the City Clerk to record certain

documents. (1752-V)

Attachments: Fact Sheet

StaffReport

<u>Survey</u> Exhibit A

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Neighborhood Planning and Development Committee issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
 - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
 - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
 - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
 - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
 - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
 - 3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- <u>Livestream on the city's YouTube channel at https://www.youtube.com/watch?</u>
 <u>v=3hOuBlg4fok</u>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 210520, Version: 1

ORDINANCE NO. 210520

Accepting and approving a \$197,913.00 grant from the Missouri Department of Health and Human Services to support local efforts to plan, develop, and maintain a public health workforce to increase COVID-19 and adult vaccination capacity within Kansas City, Missouri; estimating and appropriating \$197,913.00 in the Health Grants Fund; and designating requisitioning authority.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That a contract between the City of Kansas City, Missouri, acting through its Director of Health (the "Director"), and the Missouri Department of Health and Human Services, pursuant to which the state will provide funding to support local efforts to plan, develop, and maintain a public health workforce to increase COVID-19 and adult vaccination capacity within Kansas City, Missouri, for the period beginning February 1, 2021, through January 31, 2024, for an amount not to exceed \$197,913.00, is hereby accepted and approved. A copy of the grant award agreement, in substantial form, is on file with the Director.

Section 2. That revenue in the following account of the Health Grants Fund is hereby estimated in the following amount:

22-2480-500001-472690-G50543924

COVID-19 & Adult Vaccination

\$197,913.00

Section 3. That the sum of \$197,913.00 is hereby appropriated from the Unappropriated Fund Balance of the Health Grants Fund to the following accounts:

22-2480-505439-A-G50543924	COVID-19 & Adult Vaccination	\$ 98,956.50
22-2480-505439-B-G50543924	COVID-19 & Adult Vaccination	35,984.19
22-2480-505439-C-G50543924	COVID-19 & Adult Vaccination	17,992.09
22-2480-505439-E-G50543924	COVID-19 & Adult Vaccination	44,980.22
	TOTAL	\$197.913.00

Section 4. That the Director is designated as requisitioning authority for Account No. 22-2480-505439-G50543924 and is hereby authorized to expend the sum of \$197,913.00 from funds heretofore appropriated to the account.

File #: 210520, Version: 1

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Eluard Alege Assistant City Attorney

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LECICLATIVE FACT CLIFFT	Legislation Number:			
LEGISLATIVE FACT SHEET	Approval Deadline:			
LEGISLATION IN BRIEF:	•			
What is the reason for this legislation?	Fact Sh	neet Color Codes		
	Use	er Entered Field		
		Select From Menu		
		For OMB Use		
		Sponsor(s)		
	Programs, Depar	tments, or Groups Affected		
	Sub-Progr	am in Budget (page #)		
		City Department		
Discussion (including relationship to other Council	Applicants/			
actions)	Proponents	Other		
	Staff Recommendation			
	Board or Commission			
	Recommendation			
	Future Impacts			
	Cost of Legislation			
	current Fiscal Year			
	Costs in Future Fiscal Years?			
Citywide Business Plan Goal	Annual Revenue			
	Increase/Decrease			
Citywide Business Plan Objective	Applicable Dates:			
	Prepared by:			
	Date Prepared:			
Citywide Business Plan Strategy	Reviewed by:			
	Date Reviewed			
	Reference Numbers			

LEGISLATION LEGISLATIVE FISCAL NOTE **NUMBER:** LEGISLATION IN BRIEF: COVID-19 and Adult Vaccination Supplemental What is the purpose of this legislation? **LEGISLATIVE** for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank Sections 01-04 should be blank. See section 00 for more information Does this grant require a match? NO Yes/No See Section 01 for the City's Grant Match in the Current Fiscal year Does this legislation estimate Grant Revenues? YES Yes/No See Section 02 for the New Estimated Revenues by Year. Does this legislation estimate Grant Appropriations? YES Yes/No See Section 03 Below, Note all future Revenues in Section 04. Does this grant create an ongoing expense for the city? NO Yes/No See Section 04 for five years of ongoing operational Impacts. Section 00: Notes: FINANCIAL IMPACT OF LEGISLATION Section 01: If applicable, where are funds appropriated in the current budget? DEPTID **FUND** ACCOUNT **PROJECT** FY 21-22 BUD FY 22-23 EST Section 02: If applicable, where will new revenues be estimated? **DEPTID FUND** ACCOUNT **PROJECT** FY 21-22 BUD FY 22-23 EST 2480 500001 472690 G50543924 197,913.00 Section 03: If applicable, where will appropriations be increased? **FUND DEPTID ACCOUNT PROJECT** FY 21-22 BUD FY 22-23 EST 2480 505439 601100 G50543924 98.956.50 2480 505439 618560 G50543924 35,984.19 2480 505439 621100 G50543924 17,992.09 2480 505439 634950 G50543924 44.980.22 **NET IMPACT ON OPERATIONAL BUDGET RESERVE STATUS: REVENUE SUPPORTED SECTION 04:** FIVE-YEAR FISCAL IMPACT (Direct and indirect) **FUND FUND NAME** FY 21-22 FY 22-23 FY 23-24 FY 24-25 FY 25-26 FY 26-27 **All Outyears** 2480 Health Grant Fund 197,913 **TOTAL REV** 197,913 **FUND FUND NAME** FY 21-22 FY 22-23 FY 23-24 FY 24-25 FY 25-26 FY 26-27 All Outyears 2480 Health Grant Fund 197,913 **TOTAL EXP** 197,913 **NET Per-YEAR IMPACT NET IMPACT (SIX YEARS)** Charles Leap, OMB 6/9/2021 **REVIEWED BY** DATE



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

Health Department DEPARTMENT: BUSINESS UNIT: DATE: 6/9/2021 **JOURNAL ID: KCMBU** APPROP **LEDGER GROUP: BUDGET PERIOD: 2022 FUND DEPT ID ACCOUNT PROJECT AMOUNT** 22 2480 505439 G50543924 98,956.50 22 2480 505439 В G50543924 35,984.19 22 2480 505439 G50543924 17,992.09 С 22 2480 505439 G50543924 44,980.22 **TOTAL** 197,913.00 **DESCRIPTION:** Accepting a MDHHS grant to increase COVID-19 adult vaccination capacity within KCMO DATE APPROVED BY: Charles Leap, OMB DATE 6/9/21 APPROVED BY: DEPARTMENT HEAD



APPROPRIATION TRANSACTION

ı jı			CITTO	F KANSAS CII	i, Missouri	
Ψ'		DEPARTMENT:	Public Wo	rks		<u></u>
USINE	SS UNIT:	KCMBU	DATE:	6/9/2021	JOURNAL ID:	
EDGE	R GROUP:		ADMIN	BUDGET PERI	OD: 2022	
	<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>	
22 22	2480 2480	505439 505439	601100 618560	G50543924 G50543924	98,956.50 35,984.19	
22	2480	505439	621100	G50543924	17,992.09	
22	2480	505439	634950	G50543924	44,980.22	
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					TOTAL	197,913.
ESCRIP'						
				ccination capacity with		
PROVE	ED BY: Charle	es Leap, OMB	DATE 6/9/21	APPROVED BY: [DEPARTMENT HEAD	DATE

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REQUEST FOR SUPPLEMENTAL REVENUE



CITY OF KANSAS CITY, MISSOURI

`\\	DEPARTMENT: Health Department						
BUSINE	SS UNIT:	KCMBU	DATE:	6/9/2021	JOURNAL ID:		
LEDGE	R GROUP:		REVENUE				
	<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	AMOUNT		
<u>22</u>	2480	500001	472690	G50543924	197,913.00		
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•							
_					TOTAL	197,913.00	
DESCRIP	PTION:						
Accepting	g a MDHHS g	rant to increase CO	VID-19 adult vac	cination capacity with	nin KCMO		
APPROV	ED BY:		DATE	APPROVED BY: D	EPARTMENT HEAD	DATE	
Charles Leap, Omb			6/9/2021				

COVID-19 and Adult Vaccination Supplemental

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
22-2480-500001-472690-G50543924	COVID-19 & Adult Vaccination	\$ - \$	197,913.00 \$	197,913.00

Appropriations		Current	Revi	sed	Doll	ar
Account Number	Appropriation Account Title	Estimate	Estir	mate	Change	
22-2480-505439-A-G50543924	COVID-19 & Adult Vaccination	\$	- \$	98,956.50	\$	98,956.50
22-2480-505439-B-G50543924	COVID-19 & Adult Vaccination	\$	- \$	35,984.19	\$	35,984.19
22-2480-505439-C-G50543924	COVID-19 & Adult Vaccination	\$	- \$	17,992.09	\$	17,992.09
22-2480-505439-E-G50543924	COVID-19 & Adult Vaccination	\$	- \$	44,980.22	\$	44,980.22
		\$	- \$	197,913.00	\$	197,913.00

COVID-19 and Adult Vaccination Supplemental

Object Line	FY22	Total
A0110 Wages, Regular, Full	\$98,956.50	\$98,956.50
A Personal Services	\$98,956.50	\$98,956.50
B18560 Health Services	\$35,984.19	\$35,984.19
B Contractual Services	\$35,984.19	\$35,984.19
C21100 Office Supplies	\$17,992.09	\$17,992.09
C Commodities Services	\$17,992.09	\$17,992.09
E34950 Equipment	\$44,980.22	\$44,980.22
E Equipment	\$44,980.22	\$44,980.22
TOTAL	\$197,913.00	\$197,913.00



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 210521, Version: 1

ORDINANCE NO. 210521

Accepting and approving a \$3,674,514.00 grant from the Centers for Disease Control and Prevention to provide funding to facilitate increased vaccinations and improve employee safety conditions in businesses within Kansas City, Missouri, and zip codes with low vaccination rates and high COVID-19 vulnerabilities; estimating and appropriating \$2,448,283.00 in the Health Grants Fund; and designating requisitioning authority.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That a contract between the City of Kansas City, Missouri, acting through its Director of Health (the "Director"), and the Centers for Disease Control (CDC), pursuant to which the CDC will provide funding for COVID-19 interventions for high risk and underserved populations throughout the Kansas City, Missouri, area for the period beginning June 1, 2021, through May 31, 2023, for an amount not to exceed \$3,675,514.00, is hereby accepted and approved. A copy of the grant award agreement, in substantial form, is on file with the Director.

Section 2. That revenue in the following account of the Health Grants Fund is hereby estimated in the following amount:

22-2480-500001-472680-G50507224 COVID High Risk and \$2,448,283.00 Underserved

Section 3. That the sum of \$2,448,283.00 is hereby appropriated from the Unappropriated Fund Balance of the Health Grants Fund to the following accounts:

22-2480-505072-A-G50507224	COVID High Risk and	
	Underserved	\$ 758,936.00
22-2480-505072-B-G50507224	COVID High Risk and	
	Underserved	1,667,778.00
22-2480-505072-C-G50507224	COVID High Risk and	
	Underserved	21,569.00
	TOTAL	\$2,448,283.00

Section 4. That the Director is designated as requisitioning authority for Account No. 22-2480-505072-G50507224 and is hereby authorized to expend the sum of \$2,448,283.00 from funds heretofore appropriated to the account.

File #: 210521, Version: 1

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy I Queen

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Eluard Alegre Assistant City Attorney

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LEGISLATIVE FACT SHEET	Legislation Number:			
LEGISLATION IN BRIEF:	Approval Deadline:			
LEGISLATION IN BRIEF.				
What is the reason for this legislation?	Fact Sh	neet Color Codes		
	Use	er Entered Field		
		Select From Menu		
		For OMB Use		
		Sponsor(s)		
	Programs, Depar	tments, or Groups Affected		
	Sub-Progr	am in Budget (page #)		
		City Department		
Discussion (including relationship to other Council	Applicants/			
actions)	Proponents	Other		
	Staff Recommendation			
	Board or Commission			
	Recommendation			
	Future Impacts			
	Cost of Legislation current Fiscal Year			
	Costs in Future Fiscal Years?			
Citywide Business Plan Goal	Annual Revenue			
	Increase/Decrease			
Citywide Business Plan Objective	Applicable Dates:			
	Prepared by:			
	Date Prepared:			
Citywide Business Plan Strategy	Reviewed by:			
	Date Reviewed			
	Reference Numbers			

LEGISLATIVE FISCAL NOTE LEGISL NUM											
LEGISLATION IN BRIEF:											
			CO\	/ID Intervention:	s for H	igh Risk and Unc	derserved Popu	ılations in Kans	as City		
What	is the purp	ose of this	legisla	ition?					GRANT		
f											
Secti	ons 01-04 s	should be b	lank.	See section 0	0 for	more inform	ation				
Does	this grant	require a n	natch	?	-	-				NO	Yes/No
See	Section 01	for the Cit	y's Gro	ant Match in a	the Cu	urrent Fiscal y	vear		•		•
Does	this legislo	ation estim	ate Gi	rant Revenue	s?					YES	Yes/No
See	Section 02	for the Ne	w Esti	mated Reven	ues b	y Year.			• •		<u>-</u>
Does	this legislo	ation estim	ate Gi	rant Appropr	iation	ıs?				YES	Yes/No
See	Section 03	Below, No	te all j	future Revenu	ıes in	Section 04.					-
	_		_	ng expense fo		-				YES	Yes/No
			ars of	ongoing oper	ration	al Impacts.					
Sectio	n 00: Notes	:									
				FII	NANC	IAL IMPACT (OF LEGISLAT	ION			
Sectio	n 01: If app	licable, wh	ere ai	re funds appr	opria	ted in the cu	rrent budge	t?			
	FUND	DEPTID	Α	CCOUNT	F	PROJECT		FY 21-2	22 BUD	FY 22	-23 EST
Sectio	n 02: If app	licable, wh	ere w	ill new reven	ues b	e estimated?	?				
r	FUND	DEPTID	Α	CCOUNT	F	PROJECT		FY 21-2	22 BUD	FY 22-23 EST	
	2480	500001		472680		50507224		2,	448,283.00	1	151,460.00
Sectio				ill appropriat			?				
ſ	FUND	DEPTID		CCOUNT		PROJECT			22 BUD	FY 22	-23 EST
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	2480	505072		618560		50507224		1,	667,778.00		300,000.00
	2480	505072		621100		50507224			21,569.00		23,530.00
	NET IMPA	CT ON OPE	RATIO	NAL BUDGET		DECEDI/E CTA	TUC		-		-
				FCTION 04. F		RESERVE STA		ot and indire	REVENUE S	UPPORTED	
FUND	FUND	NIA NA F		ECTION 04: F	IVE-Y		•		•	FV 2C 27	All Outure as
FUND	FUND Health Gi		Г	FY 21-22	ſ	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2480	пеанны		L	2,448,283	Ĺ	1,151,460	74,771				
FUND	FUND	NAME		2,448,283 FY 21-22		1,151,460 FY 22-23	74,771 FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2480	Health Gr		Г	2,448,283	ſ	1,151,460	74,771	1 1 24-23	1123-20	1120-27	All Outyears
2400		OTAL EXP	L	2,448,283	L	1,151,460	74,771	<u>-</u>	_	-	_
NET	Per-YEAR				[-,151,400		_	_	_	_
	T IMPACT		5)							_	
	WED BY	•		eap, OMB			DATE		6/9/2	2021	



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

Health Department

DEPARTMENT:

BUSINESS UNIT: KCMBU DATE: 6/9/2021 **JOURNAL ID: LEDGER GROUP:** ADMIN **BUDGET PERIOD: 2022 FUND DEPT ID ACCOUNT PROJECT AMOUNT** 22 2480 505072 601100 G50507224 758,936.00 22 2480 618560 505072 G50507224 1,667,778.00 22 2480 505072 621100 G50507224 21,569.00 **TOTAL** 2,448,283.00 **DESCRIPTION:** Approving CDCP grant for COVID-19 vaccination strategie APPROVED BY: Charles Leap, OMB DATE DATE 6/8/21 APPROVED BY: DEPARTMENT HEAD



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

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₩	ı	DEPARTMENT:	Health Dep	<u></u>		
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DGEF	R GROUP:		APPROP	BUDGET PERIO	DD: 2022	
	<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>	
22 _ 22 _ 22 _ 	2480 2480 2480	505072 505072 505072	A B C	G50507224 G50507224 G50507224	758,936.00 1,667,778.00 21,569.00	
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- - -					TOTAL	2,448,283.00
SCRIP [*]		for COVID-19 vacci	nation strategies	3		
PROVE	D BY: Charle	es Leap, OMB	DATE 6/8/21	APPROVED BY: D	EPARTMENT HEAD	DATE

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REQUEST FOR SUPPLEMENTAL REVENUE



CITY OF KANSAS CITY, MISSOURI

₩		DEPARTMENT:	Health Dep				
BUSINESS UNIT: KCMBU		KCMBU	DATE:	6/9/2021	JOURNAL ID:		
LEDGEI	R GROUP	:	REVENUE				
	<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>		
<u>22</u>	2480	500001	472680	G50507224	2,448,283.00		
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					TOTAL	2,448,283.00	
DESCRIP	TION:						
Approving CDCP grant for COVID-19 vaccination strategie							
APPROVE	ED BY:		DATE	APPROVED BY: D	DEPARTMENT HEAD	DATE	
Charles Leap, Omb			6/8/2021				

COVID Interventions for High Risk and Underserved Populations in Kansas City

Object Line	FY22	FY23	FY24	Total
A0110 Wages, Regular, Full	\$758,936.00	\$827,930.00	\$68,994.00	\$1,655,860.00
A Personal Services	\$758,936.00	\$827,930.00	\$68,994.00	\$1,655,860.00
B18560 Health Services	\$1,667,778.00	\$300,000.00	\$3,816.00	\$1,971,594.00
B Contractual Services	\$1,667,778.00	\$300,000.00	\$3,816.00	\$1,971,594.00
C21100 Office Supplies	\$21,569.00	\$23,530.00	\$1,961.00	\$47,060.00
C Commodities Services	\$21,569.00	\$23,530.00	\$1,961.00	\$47,060.00
TOTAL	\$2,448,283.00	\$1,151,460.00	\$74,771.00	\$3,674,514.00

COVID Interventions for High Risk and Underserved Populations in Kansas City Current Budget Revised

Revenues

22-2480-505072-C-G50507224

Neverides		Carrein Baaget	11011000	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
22-2480-500001-472680-G50507224	COVID High Risk and Underserved		\$ 2,448,283.00	\$ 2,448,283.00
Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title	Estimate	Estimate	Change
22-2480-505072-A-G50507224	COVID High Risk and Underserved		\$ 758,936.00	\$ 758,936.00
22-2480-505072-B-G50507224	COVID High Risk and Underserved		\$ 1,667,778.00	\$ 1,667,778.00

\$

COVID High Risk and Underserved

Dollar

21,569.00

21,569.00 \$

\$ 2,448,283.00 \$ 2,448,283.00



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 210531, Version: 1

ORDINANCE NO. 210531

Accepting and approving a \$14,932.00 grant award from the Missouri Department of Health and Senior Services to establish an Enhanced Gonococcal Isolate Surveillance Project (eGISP) site in Kansas City, Missouri.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That a contract between the City of Kansas City, Missouri, acting through its Director of Health, and the Missouri Department of Health and Senior Services, pursuant to which the State will provide funding to establish an Enhanced Gonococcal Isolate Surveillance Project (eGISP) site for the period beginning August 1, 2021 through July 31, 2022, for an amount not to exceed \$14,932.00, is hereby accepted and approved. A copy of the contract, in substantial form, is attached hereto and made a part by reference.

Section 2. That the Director of Health is hereby authorized to expend the sum of \$11,199.00 from funds previously appropriated to Account No. 22-2480-505433-C-G50543323 for this contract.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance
Approved as to form and legality:
Eluard Alegre
Assistant City Attorney

LECICLATIVE FACT CLIFFT	Legislation Number:			
LEGISLATIVE FACT SHEET	Approval Deadline:			
LEGISLATION IN BRIEF:	•			
What is the reason for this legislation?	Fact Sh	neet Color Codes		
	Use	er Entered Field		
		Select From Menu		
		For OMB Use		
		Sponsor(s)		
	Programs, Depar	tments, or Groups Affected		
	Sub-Progr	am in Budget (page #)		
		City Department		
Discussion (including relationship to other Council	Applicants/			
actions)	Proponents	Other		
	Staff Recommendation			
	Board or Commission			
	Recommendation			
	Future Impacts			
	Cost of Legislation			
	current Fiscal Year			
	Costs in Future Fiscal Years?			
Citywide Business Plan Goal	Annual Revenue			
	Increase/Decrease			
Citywide Business Plan Objective	Applicable Dates:			
	Prepared by:			
	Date Prepared:			
Citywide Business Plan Strategy	Reviewed by:			
	Date Reviewed			
	Reference Numbers			

LEGISLATIVE FISCAL NOTE					ATION 1BER:				
LEGI	SLATION I	N BRIEF:							
Enhanced Gonococcal Isolate Surveillance Project									
What is	s the purp	ose of this le	egislation?				GRANT		
f	f								
Section	ons 01-04	should be bl	ank. See section 00	for more inform	ation			_	
Does	this grant	require a m	atch?					NO	Yes/No
See	Section 02	1 for the City	's Grant Match in tl	he Current Fiscal y	vear		ı		-
Does	this legisl	ation estima	ite Grant Revenues	?				NO	Yes/No
		-	v Estimated Revenu	•					Ī
	•		ite Grant Appropri					NO	Yes/No
			e all future Revenue						Ī
	•		ngoing expense for	•				NO	Yes/No
			rs of ongoing opera	itional Impacts.					
	00: Note:		vear 2 for a total amour	at of \$14,022,00					
\$11,199.	oo iii rear 1	, \$3,733.00 III y	rear 2 jor a totar amour	II 0J \$14,932.00					
			EIN	ANCIAL IMPACT (DE LEGISLAT	ION			
Section	01: If and	alicable whe	ere are funds appro						
Section	FUND	DEPTID	ACCOUNT	PROJECT	mem baage		22 BUD	FY 22-	23 EST
Г	2480	505433	621100	G50543323		,,,,,	11,199.00	,,,,,	3,733.00
Section			ere will new revenu		?		,		
	FUND	DEPTID	ACCOUNT	PROJECT		FY 21-2	22 BUD	FY 22-	23 EST
Г									-
Section	n 03: If app	olicable, whe	ere will appropriati	ons be increased	?				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 21-2	22 BUD	FY 22-	23 EST
Ī	NET IMPA	CT ON OPER	ATIONAL BUDGET				-		-
				RESERVE STA	TUS:				
			SECTION 04: FI	VE-YEAR FISCAL II	MPACT (Dire	ct and indire	ect)		
FUND	FUND	NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2480	Health G	rant Fund	11,199	3,733					
		TOTAL REV	11,199	3,733	-	-	-	-	-
FUND	FUND	NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2480		rant Fund	11,199	3,733					
		OTAL EXP	11,199	3,733	-	-	-	-	-
	Per-YEAR		-	-	-	-	-	-	-
NE.	T IMPACT	(SIX YEARS)						_	

DATE

REVIEWED BY

Charles Leap, OMB

6/9/2021

	HIV Case Management						
Revenues	_	Current	Budget	F	Revised	Dollar	,
Account Number	Revenue Account Title	Estimate		Estimate		Change	
	Enhanced Gonococcal Isolate						
22-2480-500001-476012-G50543323	Surveillance Project	\$	11,199	\$	11,199	\$	-
Appropriations		Current		Rev	vised	Dollar	
Account Number	Appropriation Account Title			Est	imate	Change	
	Enhanced Gonococcal Isolate						,
22-2480-505433-624100-G50543323	Surveillance Project	\$	11,199	\$	11,199	\$	-
		\$	11,199	\$	11,199	\$	-

HIV Case Management

Object Line	FY22	FY23	Total
A01100 Personnel Services	\$0	\$0	\$0
A Personnel Services	\$0	\$0	\$0
C21100 Commodities	\$11,199	\$3,733	\$14,932
C Commodities Services	\$11,199	\$3,733	\$14,932
TOTAL	\$11,199	\$3,733	\$14.932



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 210189, Version: 1

ORDINANCE NO. 210189

Vacating a portion of E. 23rd Street in Districts R-0.5 and DC-15 generally located just north of Children's Mercy Hospital, to allow for the hospital to eliminate the need for certain encroachment permits and the associated ongoing fees for existing pedestrian bridges and future building footprints and directing the City Clerk to record certain documents. (1752-V)

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Council of Kansas City does hereby find and declare that on the 14th day of April, 2017, a petition was filed with the City Clerk of Kansas City by BSA LifeStructures for the vacation of E. 23rd Street from the east right-of-way of Locust Street to the west right-of-way line of Holmes Street, Section 8, Township 49, Range 33, all in Kansas City, Jackson County, Missouri, giving the distinct description of the street to be vacated, and also the names of the persons and corporations owning or claiming to own the property fronting thereon, and that the consent of the persons and corporations owning or claiming to own three-fourths of the front feet of the property immediately adjoining said street has been obtained in writing, that said consent has been acknowledged as deeds are acknowledged, and was duly filed with the petition for such vacation in the City Clerk's Office.

Section 2. That the Council finds that the City Plan Commission has duly endorsed its approval of this Ordinance hereon.

Section 3. That the Council finds that no private rights will be unreasonably injured or endangered by this vacation and that the public will suffer no unreasonable loss or inconvenience thereby.

Section 4. That E. 23rd Street from the east right-of-way of Locust Street to the west right-of-way line of Holmes Street, Section 8, Township 49, Range 33, all in Kansas City, Jackson County, Missouri, be and the same is hereby vacated. The vacation is subject to the following conditions:

- a. That a utility easement is retained for all AT&T, Google Fiber, Time Warner Cable, KC Water, KC Streetlighting, Spire, and Evergy facilities and that the facilities are protected.
- b. That an access easement be retained for KC Water Services and KCMO Fire, and that unfettered ingress/egress is retained.
- c. That all streetlight facilities be maintained by the applicant or removed at the owner's expense.
- d. The area to be vacated shall be maintained to fire access road specifications (IFC -2012 § 507.5.4).

File #: 210189, Version: 1

- e. No permanent obstructions may be built or erected as to obstruct any part of the fire access road (IFC- 2012 § 503.4).
- f. Fire Department access shall be maintained to all fire hydrants, building and fire protection appliances/features found on the surrounding buildings (IFC-2012 § 507.5.4).

Section 5. That the City Clerk of Kansas City, Missouri, be and she is hereby authorized and directed to acknowledge this ordinance as deeds are acknowledged, and to cause this ordinance and the consent of property owners hereinbefore referred to, to be filed for record in the Recorder's Office in Jackson County, Missouri.

Section 6. All Ordinances or parts of Ordinances in conflict with this Ordinance are, in so much as they conflict with this Ordinance, hereby repealed.

Approved as to form and legality:
Sarah Baxter
Assistant City Attorney
Approved by the City Plan Commission
Secretary

STATE OF MISSOURI)

) ss.

COUNTY OF ______)
On the day of _____, 20 , before me, a Notary Public

in and for said County, personally appeared to me known to be the City Clerk of Kansas City, Missouri, in the above and foregoing ordinance mentioned, and acknowledged the said ordinance to be the act and deed of said Kansas City, duly passed by the Council of said City, and became effective as herein stated.

In Testimony Whereof, I have hereunto set my hand and affixed my official seal at my office in Kansas City, Missouri, the day and year first above written.

File #: 210189, Version: 1
My term expires, 20 .
Notary Public within and for County, Missouri
IN RECORDER'S OFFICE
STATE OF MISSOURI)) ss. COUNTY OF) I, the undersigned, Recorder of Deeds within and for the County aforesaid, do hereby certify that the foregoing instrument of writing was on the day of , A.D. 20 , at o'clock minutes M., duly filed for record in this office, and with certificate of acknowledgment thereon endorsed, is recorded in the records of this office in Book , at page . In Testimony Whereof, I hereunto set my hand and affix the seal of said office at Kansas City, Missouri, this day and year last aforesaid.
Recorder By Deputy

COMMUNITY PROJECT/REZONING

Ordinance Fact Sheet

1752-V Case No.

Brief Title

A request to vacate a portion of E. 23rd Street in Districts R-0.5 and DC-15 generally located just north of Children's Mercy Hospital, to allow for the hospital to eliminate the need for certain encroachment permits and the associated ongoing fees for existing pedestrian bridges and future building footprints.

Details

Location: Generally located just north of 2401 Gillham Road **Reason for Legislation:**

To allow for the applicant to eliminate the need for certain encroachment permits and the associated ongoing fees for existing pedestrian bridges and future building footprints.

CITY PLAN COMMISSION

The City Plan Commission heard this case on September 15, 2020. The Commission recommended approval of the vacation with two conditions.

BRIEF PROJECT DESCRIPTION

The area to be vacated is located just north of Children's Mercy Hospital within the Hospital Hill neighborhood and to the immediate south of an area maintained by KCMO Parks. The existing right-of-way is part of E. 23rd Street. The applicant has stated that the intent of this vacation is not to close or abandon the street but to allow the hospital to maximize the use of the adjacent property, allow for continuous connection on campus, and still maintain the street for public use. Easements for public access and utilities, and emergency traffic are anticipated. The vacation of this right-of-way will eliminate the need for certain encroachment permits and the associated ongoing fees for existing pedestrian bridges and future building footprints. Ultimately, the vacation would allow the applicant to develop or utilize the unencumbered adjacent property without additional fees or permits. In conclusion, staff is in support of this vacation.

The City Plan Commission recommended approval of this vacation, subject to one condition.

RECOMMENDATION:

Staff recommends approval of Case No. 1752-V with the following conditions:

- 1. That a utility easement is retained for all AT&T, Google Fiber, Time Warner Cable, KC Water, KC Streetlighting, Spire, and Evergy facilities and that the facilities are protected.
- 2. That an access easement be retained for KC Water Services and KCMO Fire, and that unfettered ingress/egress is retained.
- 3. That all streetlight facilities be maintained by the applicant or removed at the owner's expense.
- The area to be vacated shall be maintained to fire access road specifications IFC-2012 § 507.5.4.

210189

Ordinance Number

Positions/Recommendations

Positions/ Reconn	Heridations
	Jeffrey Williams, AICP, Director
Sponsors	Department of City Planning & Development
Programs, Departments or Groups Affected	4th District (Shields, Bunch)
Applicants / Proponents	Applicant Jackie Foy BSA LifeStructures 6601 College Blvd, Suite #100 Overland Park, KS 66211 City Department City Planning & Development
Opponents	Groups or Individuals
Орропента	Basis of Opposition
Staff Recommendation	X For Against Reason Against
Board or Commission Recommendation	City Plan Commission (7-1) 09-15-20 By Allender, Baker, Beasley, Crowl, Enders, Hill, Rojas, Sadowski For Against No Action Taken X For, with revisions or conditions (see details column for conditions)
Council Committee Actions	Do Pass Do Pass (as amended) Committee Sub. Without Recommendation
	 3

5.	No permanent obstructions may be built or erected as to obstruct any part of the fire access road (IFC-		Hold
	2012 § 503.4).		Do not pass
6.	Fire Department access shall be maintained to all fire		
	hydrants, building and fire protection		
	appliances/features found on the surrounding buildings (IFC-2012 § 507.5.4).		
	buildings (ii C-2012 y 307.3.4).		
		Policy or Program	Yes No
		Change	Yes No
		Operational	
		Impact	
		Assessment	
		Finances	
		Cost & Revenue	
		Projections –	
		Including Indirect	
		Costs	
		Pio an aightean ag	
		Financial Impact	
		Funding Source(s)	
		and	

			Appropriation Account Codes		
Continued from Page 2					
Fact Sheet Prepared By: Zach Nelson Staff Planner Reviewed By: Zach Nelson Planner Development Management Reference Numbers:	09-15-20 09-18-20	In	nitial Application Filed:	04-14-17	

Case No. 1752-V

CITY PLANNING AND DEVELOPMENT

CITY PLAN COMMISSION STAFF REPORT

City of Kansas City, Missouri

Department of City Planning and Development Development Management Division

414 E 12th Street, 15th Floor Kansas City, Missouri 64108 www.kcmo.org/planning

Project

Vacation of Portion of 23rd Street Hearing Date September 15, 2020

ItemCaseRequest#71752-VVacation

Item Staff Recommendation(s)#7 Approval with Conditions

Applicant

Jackie Foy BSA LifeStructures 6601 College Blvd, Suite #100 Overland Park, KS 66211

Location 23rd Street just north of 2401

Gillham Rd

Area About 1 acre Zoning R-0.5, DC-15

Council District 4th
County Jackson
School District KCMO 110

Surrounding Land Uses

North: KCMO Park, zoned R-0.5 and DC-15 East: Truman Medical Center, zoned R-0.5 South: Children's Mercy Hosptial, zoned R-0.5 West: Open space and Crown Center, zoned R-0.5

Land Use Plan

The Greater Downtown Area Plan recommends Downtown Core land uses. The request conforms to this recommendation.

Major Street Plan

This proposed area of 23^{rd} Street is not identified on the Major Street Plan.

APPROVAL PROCESS

Staff Review

City Plan Commission

City Council

PUBLIC HEARING REQUIRED

Yes

NEIGHBORHOOD AND CIVIC ORGANIZATIONS NOTIFIED

A public hearing is not required for vacations, therefore notice is not sent.

REQUIRED PUBLIC ENGAGEMENT

Public engagement as required by 88-505-12 does not apply to this request.

SUMMARY OF REQUEST

Applicant is seeking approval of a street vacation.

PURPOSE

The vacation will eliminate the need for certain encroachment permits and the associated ongoing fees for existing pedestrian bridges and future building footprints. Ultimately the vacation would allow the owner to develop or utilize the unencumbered adjacent property without additional fees or permits, which requires approval of the above-referenced request.

EXISTING CONDITIONS

The area to be vacated is a portion of 23rd Street in between Holmes Avenue to the east and Locust Street to the west. The Children's Mercy Hospital campus is to the immediate south of the area to be vacated. There is park property to the north and west of the site.

NEARBY DEVELOPMENTS

The Children's Mercy Hospital campus currently has ongoing construction for a new research tower.

KEY POINTS

• The applicant intends to vacate a portion of E. 23rd Street.

PLAN REVIEW

The area to be vacated is located just north of Children's Mercy Hospital within the Hospital Hill neighborhood and to the immediate south of an area maintained by KCMO Parks. The existing right-of-way is part of E. 23rd

Street. The applicant has stated that the intent of this vacation is not to close or abandon the street but to allow the hospital to maximize the use of the adjacent property, allow for continuous connection on campus, and still maintain the street for public use. Easements for public access and utilities, and emergency traffic are anticipated. The vacation of this right-of-way will eliminate the need for certain encroachment permits and the associated ongoing fees for existing pedestrian bridges and future building footprints. Ultimately, the vacation would allow the applicant to develop or utilize the unencumbered adjacent property without additional fees or permits.

STREET, ALLEY OR PLAT VACATIONS

In order to determine that no private rights will be unreasonably injured or endangered by the vacation and the public will suffer no unreasonable loss or inconvenience, the city planning and development director, city plan commission, and city council must consider at least the following factors:

88-560-10-A. All property owners adjacent to the right-of-way shall have legal access to another public right-of-way. Such access shall be physically feasible and shall not result in an unreasonable burden or unsafe conditions on the alternate right-of-way.

The only adjacent property owners are the applicant (Children's Mercy Hospital) and KCMO Parks, and both will still have access to their sites.

88-560-10-B. The retention of the public right-of-way or subdivision serves no current purposes and no future useful public purpose is anticipated.

The current right-of-way serves as an east-west local street for the general public.

88-560-10-C. The vacation will not result in a violation of 88-405.

The vacation will not be in violation of 88-405.

88-560-10-D. The vacation shall not disrupt the constructed street network or reduce existing physical connectivity.

The vacation will not disrupt the street network or physical connectivity. The Children's Mercy campus will still have access from several other streets.

88-560-10-E. The vacation shall not result in a dead-end street or alley.

The proposed vacation will not result in a dead-end street or alley.

88-560-10-F. The vacation shall not result in street traffic being routed through an alley.

No traffic will be routed through an alley as a result of this vacation.

88-560-10-G. The vacation shall not vacate half the width of a street or alley.

The full width of the streets will be vacated.

88-560-10-H. The right-of-way to be vacated is not on the Major Street Plan.

The area being vacated is not on the Major Street Plan.

PROFESSIONAL STAFF RECOMMENDATION

City Planning and Development Staff recommends approval subject to the following conditions:

- 1. That a utility easement is retained for all AT&T, Google Fiber, Time Warner Cable, KC Water, KC Streetlighting, Spire, and Evergy facilities and that the facilities are protected.
- 2. That an access easement be retained for KC Water Services and KCMO Fire, and that unfettered ingress/egress is retained.
- 3. That all streetlight facilities be maintained by the applicant or removed at the owner's expense.
- 4. The area to be vacated shall be maintained to fire access road specifications IFC-2012 § 507.5.4.
- 5. No permanent obstructions may be built or erected as to obstruct any part of the fire access road (IFC-2012 § 503.4).

6. Fire Department access shall be maintained to all fire hydrants, building and fire protection appliances/features found on the surrounding buildings (IFC-2012 § 507.5.4).

Respectfully Submitted,

Zach Nelson Staff Planner

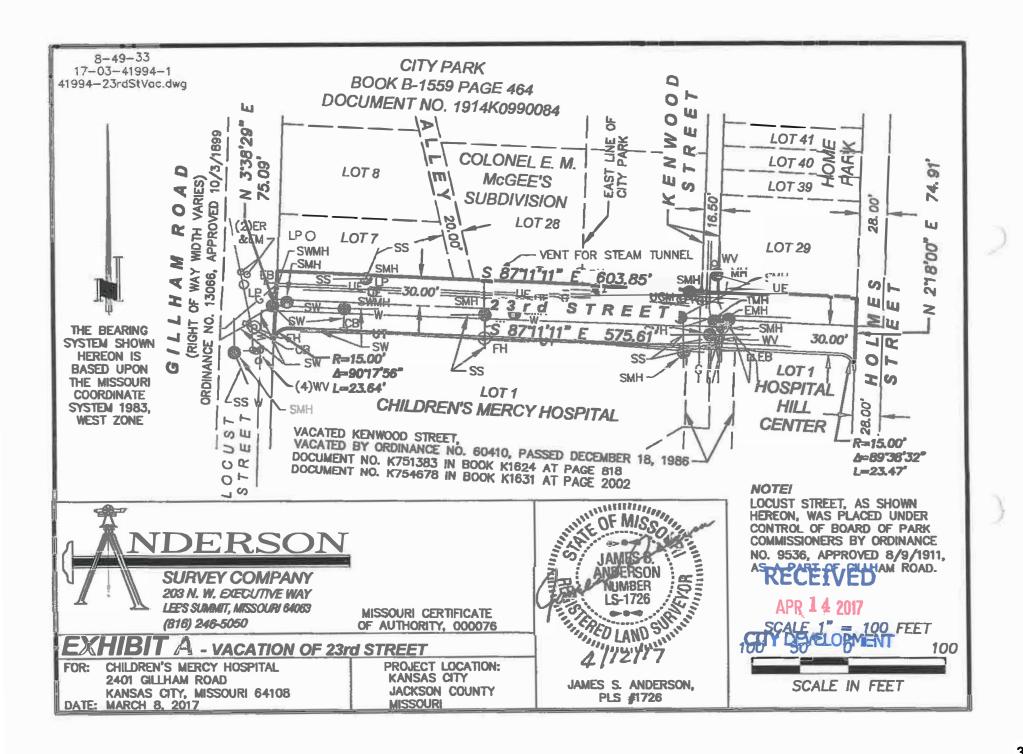




Exhibit A

