



Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, June 3, 2025

9:00 AM

26th Floor, Council Chamber

Webinar Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

*****Public Testimony is Limited to 2 Minutes*****

FIRST READINGS

Director of Public Works

[250427](#) Sponsor: Director of Public Works Department

Authorizing the Director of Public Works to execute a Professional Services Agreement with ETC Institute in an amount of \$717,753.00 for consultant services in the Kansas City Streetcar Main Street Extension project; recognizing compliance with the Federal Transit Administration's requirements, rules, and regulations; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Docket Memo 20250507](#)
[Approp--Admin---20250507](#)

Director of Public Works

[250428](#) Sponsor: Director of Public Works Department

Authorizing a \$1,335,000.00 amendment with AtkinsRealis USA, Inc., for streetcar vehicle procurement, design engineering and production oversight consultant services for the Kansas City Streetcar Main Street Extension Project for a total contract amount of \$6,622,208.87; and authorizing an amendment in the amount of \$944,431.00 with Alfred Benesch & Company for Resident Engineer/Construction Administration Services for the Kansas City Street Main Street Extension project for a total contract amount of \$14,835,808.00.

Attachments: [Docket Memo 2025 AkinsRealis Amendment 4 draft](#)
[Approp--Admin---Atkins draft 20250507](#)

Director of Water Services

[250430](#) Sponsor: Director of Water Services Department

Authorizing a \$20,670,469.00 progressive design-build Amendment No. 2 to Contract No. 470 with Burns & McDonnell Engineering Company, Inc., for the Dr. Jeremiah Cameron Park and Westport Stormwater Improvements project for a total contract amount of \$30,316,573.00; and recognizing this ordinance as having an accelerated effective date.

Attachments: [470 Amendment 2 Docket Memo](#)
[Ordinance 250430-Revised CUP Summary-470-A2.](#)

HELD IN COMMITTEE

ADDITIONAL BUSINESS

1. Public Works staff will present on Ordinance 240283.
2. There may be general discussion for current Transportation, Infrastructure and Operations Committee issues.
3. Closed Session
 - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
 - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
 - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
 - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
 - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
 - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
 - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
4. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 250427

ORDINANCE NO. 250427

Sponsor: Director of Public Works Department

Authorizing the Director of Public Works to execute a Professional Services Agreement with ETC Institute in an amount of \$717,753.00 for consultant services in the Kansas City Streetcar Main Street Extension project; recognizing compliance with the Federal Transit Administration's requirements, rules, and regulations; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Kansas City Streetcar Main Street Extension project is awarded Federal funding through the Federal Transit Administration's Capital Investment Grants (CIG) program pursuant to Ordinance No. 201006; and

WHEREAS, the project deliverables include a Federally required Before and After Study of transit service levels and ridership; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute a \$717,753.00 Professional Service Agreement with ETC Institute to conduct the Before and After Study as part of the KC Streetcar Main Street Extension Project, from funds previously appropriated to the following accounts:

AL-3449-895990-B-89022014	Main Street Extension	\$717,753.00
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A copy of the contract is on file in the Public Works Department.

Section 2. That, notwithstanding any provision in the contracts to the contrary, the consultant agreement authorized by this ordinance must comply with all Federal Transit Administration (FTA) requirements, rules, and regulations which are incorporated as applicable into the contracts by reference.

Section 3. This ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money, and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250427

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

KC Streetcar Main Street Extension Before and After Study

Discussion

To provide a Federally required Before and After Study for transit service.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Special obligation Series 2024A Streetcar
3449-895990-B-89022014 \$717,753
3. How does the legislation affect the current fiscal year?
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No, one-time.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

201006

Service Level Impacts

Understanding of before and after ridership levels.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?
Encouraging mass transit.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

Submitted via Procurement

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

Single Bid

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.



File #: 250428

ORDINANCE NO. 250428

Sponsor: Director of Public Works Department

Authorizing a \$1,335,000.00 amendment with AtkinsRealis USA, Inc., for streetcar vehicle procurement, design engineering and production oversight consultant services for the Kansas City Streetcar Main Street Extension Project for a total contract amount of \$6,622,208.87; and authorizing an amendment in the amount of \$944,431.00 with Alfred Benesch & Company for Resident Engineer/Construction Administration Services for the Kansas City Street Main Street Extension project for a total contract amount of \$14,835,808.00.

Section 1. That the Director of Public Works is hereby authorized to execute Amendment No. 4 with AtkinsRealis USA, Inc., (formerly Atkins North America) for streetcar vehicle procurement, design engineering and production oversight consultant services, including inspection services, for Project No. 89022014 - Kansas City Streetcar Main Street Extension in the amount of \$1,335,000.00 for a total contract amount of \$6,622,208.87, from funds previously appropriated to Account Nos. AL-3449-895990-B-89022014 in the amount of \$1,230,213.00 and AL-3449-898989-B-89022014 in the amount of \$104,787.00.

A copy of the amendment is on file in the Public Works Department.

Section 2. That the Director of Public Works is hereby authorized to execute Amendment No.5 with Alfred Benesch & Company for additional Resident Engineer/Construction Administration Services for Project No. 89022014 Kansas City Streetcar Main Street Extension in the amount of \$944,431.00, for a total contract amount of \$14,835,808.00 from funds previously appropriated to Account No. AL-3449-898989-B-89022014 in the amount of \$944,431.00; A copy of the amendment is on file in the Public Works Department.

A copy of the amendment is on file in the Public Works Department.

Section 3. That, notwithstanding any provision in the contracts to the contrary, the amendments to the design professional agreements authorized by this ordinance must comply with all Federal Transit Administration (FTA) requirements, rules, and regulations which are incorporated as applicable into the contracts by reference.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise

unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250428

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

KC Streetcar Main Street Extension New Streetcar Vehicle Design Engineering and Production Oversight Consultant Services Amendment #4

Discussion

Public Works is utilizing AtkinsRealis to provide consultant services for streetcar vehicle procurement, design and production oversight activities in the Streetcar Main Street Extension Project. The proposed amendment will authorize funds for continuation of these services, including support for the warranty phase of the vehicle procurement through April 2027, and support for completion of existing fleet subsystem retrofits.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Special Obligation Series 2024A Streetcar
3449-895990-B-89022014 \$1,230,213
3449-898989-B-89022014 \$104,787
3449-898989-B-89022014 \$944,431
3. How does the legislation affect the current fiscal year?
No impact
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No impact

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This amendment is supported by the KC Streetcar Main Street Extension Capital Investment Grant (CIG) project.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

240271, 210556, 200981

Service Level Impacts

Understanding of before and after ridership levels.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A

3. How does this legislation contribute to a sustainable Kansas City?
This legislation supports added and improved transportation options for citizens and visitors.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

Submitted via Procurement and coordinated with CREO

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250430

ORDINANCE NO. 250430

Sponsor: Director of Water Services Department

Authorizing a \$20,670,469.00 progressive design-build Amendment No. 2 to Contract No. 470 with Burns & McDonnell Engineering Company, Inc., for the Dr. Jeremiah Cameron Park and Westport Stormwater Improvements project for a total contract amount of \$30,316,573.00; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council passed Ordinance No. 240349 on April 11, 2024, authorizing a \$2,741,000.00 progressive design-build contract with Burns & McDonnell Engineering Company, Inc., for Phase 1 pre-final design of the proposed stormwater improvements defining project scope, requirements, plans, and specifications to a level of detail adequate for establishment of a Contract Price for Phase 2 services for the Dr. Jeremiah Cameron Park and Westport Stormwater Improvements project; and

WHEREAS, City Council passed Ordinance No. 241079 on January 9, 2025, authorizing a \$6,905,104.00 Amendment No.1 to the progressive design-build contract with Burns & McDonnell Engineering Company, Inc., for Phase 1 pre-final design of the proposed stormwater improvements defining project scope, requirements, plans, and specifications to a level of detail adequate for establishment of a Contract Price for Phase 2 services for the Dr. Jeremiah Cameron Park and Westport Stormwater Improvements project; and

WHEREAS, this proposed ordinance is for a \$20,670,469.00 Amendment No. 2 for Phase 2, which is the final phase of construction to alleviate frequent flooding in Westport, including storm sewer replacement, sewer separation, green infrastructure, underground storage, streetscape improvements water main replacement, and utilization of opti real-time controls being implemented at two large underground storage locations to optimize the storage capacity and maximize the benefit to the combined sewer system; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services Department is authorized to execute Amendment No. 2 to Contract No. 470 in the amount of \$20,670,469.00, for a total contract amount of \$30,316,573.00, with Burns & McDonnell Engineering Company, Inc., for the Dr. Jeremiah Cameron Park and Westport Stormwater Improvements project, Project No. 82000379. A copy of this amendment is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$20,670,469.00 from the following accounts:

AL-8082-807705-B-80002611	Water Main Replacement Program	\$ 2,764,560.00
26-8110-807769-B-81000955	Overflow Control Program	564,800.00
AL-3625-808054-B-82000379	Jeremiah Park/Westport	4,802,503.00
AL-3626-808054-B-82000379	Jeremiah Park/Westport	8,000,000.00
AL-3624-808054-B-82000332	Jeremiah Park/Westport	<u>4,538,606.00</u>
	TOTAL	\$20,670,469.00

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250430

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$20,670,469.00 progressive design-build Amendment No. 2 to Contract No. 470 with Burns & McDonnell Engineering Company, Inc., for the Dr. Jeremiah Cameron Park and Westport Stormwater Improvements project for a total contract amount of \$30,316,573.00; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The primary objective of the Dr. Jeremiah Cameron Park and Westport Stormwater Improvements project is to implement stormwater improvements to alleviate frequent flooding in Westport. Dr. Jeremiah Cameron Park is a critical location for underground stormwater storage for this project, as it is the last opportunity to manage the discharge from proposed stormwater improvements before it enters the existing combined sewer system. The storage volume is critical to providing flood benefits to Westport without negatively impacting combined sewer overflows downstream.

The park is small, thus requiring a deep underground storage facility to meet the targeted storage volume of 2 MG (million gallons). The invert elevation of the existing downstream combined sewer system limits the maximum depth of the underground storage facility while allowing for positive drainage to dewater the chambers.

This project will be constructed in three construction packages under Phase 2 progressive design-build services. The limits of the work in each construction package and the Contract Times will be determined based on the availability of project funding. The first construction package for this project will be for stormwater improvements work at Dr. Jeremiah Cameron Park and subsequent construction packages 2 will implement stormwater improvements along Mill Street to Southwest Trafficway.

Project Description/Executed Contract Summary

The Dr. Jeremiah Cameron Park and Westport Stormwater Improvements project is being implemented using a two-phase progressive design-build project delivery approach that enables comprehensive programming, planning, design, and construction services to be completed in the following two phases:

Phase 1 Services: Contractor completed pre-final design of the proposed stormwater improvements defining project scope, requirements, plans, and specifications to a level of detail adequate for establishment of a Contract Price for Phase 2 services.

Phase 2 Services: Contractor's services shall consist of the completion of design services, the procurement of all materials and equipment, the performance of construction services, the start-up, testing, and commissioning, and the provision of warranty services. This amendment represents the final of two anticipated amendments for construction of proposed project improvements.

City Council passed Ordinance No. 240349 on April 11, 2024 authorizing a \$2,741,000.00 progressive design-build contract with Burns & McDonnell Engineering Company, Inc., for Phase 1 of the Dr. Jeremiah Cameron Park and Westport Stormwater Improvements project. The City executed the contract on June 10, 2024.

City Council passed Ordinance No. 241079 on January 9, 2025, authorizing a \$6,905,104.00 Amendment No.1 to the progressive design-build contract with Burns & McDonnell Engineering Company, Inc., for Phase 1 pre-final design of the proposed stormwater improvements defining project scope, requirements, plans, and specifications to a level of detail adequate for establishment of a Contract Price for Phase 2 services for the Dr. Jeremiah Cameron Park and Westport Stormwater Improvements project.

This proposed ordinance is for a \$20,670,469.00 Amendment No. 2 will be for Phase 2, which is the final phase of construction to alleviate frequent flooding in Westport. The stormwater improvements include sewer separation, green infrastructure and underground storage. The project also includes streetscape improvements including road reconstruction, sidewalks, crosswalks, parking lanes, street trees, and lighting improvements that increase pedestrian safety and connectivity.

As part of the storm sewer replacement and road improvements, it was decided to replace approximately 4,000 linear feet of old water main that may pose risks of leaking or catastrophic failure. The water main project also provides a critical loop for redundant service to businesses along Mill Street between Westport Road and Wornall Road, as well as new services to residences and businesses throughout the site.

Opti Real-Time Controls (RTC) will be implemented at two large underground storage locations to optimize the storage capacity and maximize the benefit to the combined sewer system.

Contract Cost Summary

- Original Contract: \$2,741,000.00
- Amendment No. 1: \$6,905,104.00
- Proposed Amendment No. 2: \$20,670,469.00
- Total: \$30,316,573.00

Term

The term of Phase 2 for this project will be 582 days after execution of this amendment.

Original Solicitation

This Project was advertised in accordance with the City's requirements. Proposals were received on September 15, 2023, with five consultants responding.

MBE/WBE Goals

CREO KC established goals of 10% MBE and 10% WBE on this design-build project on September 8, 2023. This project's category was outside of the City's Annual Goal Program.

Awardee/Subcontracting Participation

A city wide selection committee met on October 26, 2023 and consisted of the following individuals:

- Wes Minder, Director of Water Services
- Andy Shively, Deputy Director of Water Services
- Mark Montgomery, Public Works Officer

Burns & McDonnell Engineering Company, Inc. was selected for this project on October 26, 2023, with subcontracting participation of 15% MBE and 5% WBE for Phase 1 progressive design-build services.

Other Proposals Received

Other proposals received included:

- Beemer Construction
- Leath & Sons
- MegaKC
- Radmacher Brothers Excavation

Estimated Project Cost

The City's total estimated cost for this project is \$27,000,000.00 for Phase 1 and Phase 2 design-build services.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
AL-8082-807705-B-80002611 = \$2,764,560.00 / Water Main Replacement Program - Water Revenue Bond

26-8110-807769-B-81000955 = \$564,800.00 / Overflow Control Program - Sewer Fund

AL-3625-808054-B-82000379 = \$4,802,503.00 / Jeremiah Park/Westport - Go Bond Fund 2025

AL-3626-808054-B-82000379 = \$8,000,000.00 / Jeremiah Park/Westport - Go Bond Fund 2026

AL-3624-808054-B-82000332 = \$4,538,606.00 / Jeremiah Park/Westport - Go Bond Fund 2024
3. How does the legislation affect the current fiscal year?
This ordinance is funded by sewer and bond funds.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Yes, it will require additional funding in FY26 using sewer and bond funds.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

City Council passed Ordinance No. 240349 on April 11, 2024 authorizing a \$2,741,000.00 progressive design-build contract with Burns & McDonnell Engineering Company, Inc., for Phase 1 of the Dr. Jeremiah Cameron Park and Westport Stormwater Improvements project.

City Council passed Ordinance No. 241079 on January 9, 2025 authorizing a \$6,905,204.00 Amendment No.1 to the progressive design-build contract with Burns & McDonnell Engineering Company, Inc., for Phase 1 pre-final design of the proposed stormwater improvements defining project scope, requirements, plans, and specifications to a level of detail adequate for establishment of a Contract Price for Phase 2 services for the Dr. Jeremiah Cameron Park and Westport Stormwater Improvements project.

Service Level Impacts

The primary objective of the project is to implement stormwater improvements to alleviate frequent flooding of Westport properties thereby protecting public health and the environment. This project is critical to providing flood benefits to Westport without negatively impacting combined sewer overflows downstream. This project will reduce sewer overflows from the City's combined sewer system thereby protecting public health and the environment and improving the water quality of Brush Creek.

Other Impacts

1. What will be the potential health impacts to any affected groups?
This project will contribute to positive health impacts by reducing frequent flooding of Westport properties thereby protecting public health and the environment.
2. How have those groups been engaged and involved in the development of this ordinance?
Public engagement included three stakeholder meetings with the property owners and tenants within Westport, a large public meeting, and one-on-one meetings with key property owners, Parks and Recreation, and the Steptoe Lives neighborhood group.
3. How does this legislation contribute to a sustainable Kansas City?
This project will alleviate frequent flooding in Westport, thereby reducing property damage and protecting public health and the environment. This project also includes implementation of safer and improved sidewalks, parking, and street corridor areas through green infrastructure solutions in the limited right-of-way space.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The original Contractor Utilization Plan was submitted to CREO KC for review on March 27, 2024, and was approved on April 5, 2024 with 16% MBE and 5% WBE participation.

A Contractor Utilization Plan for Amendment No. 1 (for the first phase of construction) was submitted to CREO KC on November 26, 2024, and was approved on December 31, 2024 with 7% MBE and 6% WBE participation.

A Request for Modification for Amendment No. 2 (for the second/final phase of construction) was submitted to CREO KC on May 6, 2025, and was approved on May 13, 2025 with 10% MBE and 12% WBE participation.

There are Affirmative Action Program requirements in this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

Inter-Departmental Communication

Date: May 8, 2025

To: Councilman Kevin O'Neill; Chair; Transportation, Infrastructure & Operations Committee

From Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Amendment 2 (phase 2) #:

CONTRACTOR: Burns & McDonnell Engineering Co., Inc.
 Address: 9450 Ward Parkway
 Kansas City, MO 64114
 Contract # 470 / 82000379 – Dr. Jeremiah Cameron Park & Westport Stormwater Improvements- Amendment 1, Phase 2 (A)*
 Contract Amount: \$30,316,573.00 (\$20,670,469 on Amendment 2)*
 MBE Goal 10%
 WBE Goal: 10%
 Total MBE Achieved: 10%*
 Total WBE Achieved: 12%*

MBE SUBCONTRACTORS:

Name: Taliaferro & Browne, Inc.
 Address: 1020 E. 8th St.
 Kansas City, MO 64106
 Scope of Work: Construction Phase Services / Final Design / Surveying
 Subcontract Amount: \$19,145
 Ownership: Andebrhan, Hagos
 Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:

Name: Parson & Associates, LLC
 Address: 1518 E. 18th St.
 Kansas City, MO 64108
 Scope of Work: Construction Phase Communications Project Administration
 Subcontract Amount: \$100,513
 Ownership: Parson, R. Jason
 Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:

Name: Tanner & Son Trucking Co., LLC
Address: 734 E. 63rd St., Suite 504
Kansas City, MO 64110
Scope of Work: Hauling
Subcontract Amount: \$375,000
Ownership: Tanner, Jabbar
Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:

Name: HZ Trucking, LLC
Address: 31019 S St. Route F
Garden City, MO 64747
Scope of Work: Hauling
Subcontract Amount: \$350,000
Ownership: Hernandez, Paul
Structure: Hispanic-American Male Code: 16

MBE SUBCONTRACTORS:

Name: Whatever It Takes Electrical Contractors. LLC
Address: 9709 E. 56th St.
Raytown, MO 64133
Scope of Work: Electrical
Subcontract Amount: \$1,280,000
Ownership: Rolls, John
Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name: Realm Construction, Inc.
Address: 604 SE Industrial Dr.
Blue Springs, MO 64014
Scope of Work: Concrete Paving / Flatwork
Subcontract Amount: \$1,400,000
Ownership: Phillips, Cathy
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Little Joe’s Asphalt, Inc.
Address: 134 N. 130th St.
Bonner Springs, KS 66012
Scope of Work: Asphalt Paving
Subcontract Amount: \$400,000
Ownership: Buehler, Theres
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Midwest Contracting Services, LLC dba R & B Trucking
Address: 47 Kansas Ave.
Kansas City, KS 66105
Scope of Work: Hauling
Subcontract Amount: \$480,000**
Ownership: Shoemaker, Rhonda
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Midwest Contracting Services, LLC dba R & B Trucking
Address: 47 Kansas Ave.
Kansas City, KS 66105
Scope of Work: Aggregate Supplier
Subcontract Amount: \$270,000 (\$540,000 X 60%)**
Ownership: Shoemaker, Rhonda
Structure: Caucasian Female Code: 27

Comments:

*Note: The participation listed above is on Amendment 2 – Phase 2 only. The goals of 10% MBE and 10% WBE still apply to the contract as a whole.

The participation approved on the original contract for Phase 1 was listed as 16% MBE and 5% WBE. The participation on the 1st Amendment for Phase 2A was approved at 7% MBE and 6% WBE.

**Note: Midwest Contracting’s subcontract amount is \$930,000. \$480,000 is for Hauling services which count 100% and \$450,000 of that amount is for supply of aggregate which counts at 60% of materials’ cost: \$450,000 X 60% = \$270,000. The total amount for credit is listed as \$750,000 (\$480,000 + \$270,000.)

According to B2G, the prime contractor is currently achieving the following participation on the project:

Dollars paid to the prime contractor by the City to date: \$2,473,703.48
Dollars paid to MBEs by prime contractor to date: \$340,152.96 for 14% MBE
Dollars paid to WBEs by prime contractor to date: \$113,024.88 for 5% WBE.

Original Contract Amount- Phase 1:	\$2,741,000.00
Amendment 1 (Phase 2(A)):	<u>\$6,905,104.00</u>
Current Contract Amount:	\$9,646,104.00
Proposed Amendment 2:	<u>\$20,670,469.00</u>
Proposed Contract Amount:	\$30,316,573.00