



Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Wednesday, August 16, 2023

9:00 AM

26th Floor, Council Chamber

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:
<https://us02web.zoom.us/j/84530222968>

Director of Aviation

230658 Sponsor: Director of the Aviation Department

Authorizing a Lease with Worldwide Flight Services, Inc. at the Kansas City International Airport, Contract No. 6223050079; and estimating annual revenues in the amount of \$214,894.96.

Attachments: [Docket Memo 230658](#)

[Budget](#)

[CREO 230658](#)

Power Point 230658

[230659](#) Sponsor: Director of Water Services Department

Authorizing a \$5,267,529.00 design professional services contract with Burns & McDonnell Engineering Company, Inc., for the Water Master Plan and Risk Based Asset Management Plan Update project.

Attachments: [Docket Memo](#)
[CREO 230659](#)

[230661](#) Sponsor: Director of the Public Works Department

Authorizing the Director of Public Works to execute \$3,376,343.00 construction contract with Gunter Construction for Sidewalk repairs with 20% contingency; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Docket Memo 230661](#)
[CREO](#)
[MBE WBE 230661](#)
Power Point slides 230661

HELD IN COMMITTEE

Lucas

[230446](#) Sponsor: Mayor Quinton Lucas

Enacting a new Section 68-476, Code of Ordinances; providing for submission to the qualified voters of the City for their approval at an election called for Tuesday, August 8, 2023 the question of renewing for 10 years a 3/8 cent sales tax for the purposes of developing, operating, maintaining, equipping, and improving a public mass transportation system; authorizing and directing the City Clerk to notify the responsible election authorities of this election; and recognizing this ordinance as having an accelerated effective date.

Attachments: [230446 Docket Memo](#)

Bunch and Shields

[230529](#) Sponsor(s): Councilmembers Eric Bunch and Katheryn Shields

Authorizing the allocation of \$2,000,000.00 from the General Obligation Series 2024 Bond Fund for Council District Four in-district parks projects and \$1,000,000.00 from the General Obligation Series 2024 Bond Fund for citywide parks projects to the Jarboe Park Pool Project.

Attachments: [230529 FINAL - Jarboe Pool Docket Memo](#)

230644 Sponsor: Director of the Public Works Department and Director of the General Services Department

Authorizing the Manager of Procurement Services to execute a contract with Gunter Construction, with such funds that are appropriated in the city Budget; authorizing the Manager of Procurement Services to amend and extend the contracts; and recognizing this ordinance to have an accelerated effective date.

Attachments: [Docket Memo 230644](#)
[MBE WBE](#)

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 230658

ORDINANCE NO. 230658

Sponsor: Director of the Aviation Department

Authorizing a Lease with Worldwide Flight Services, Inc. at the Kansas City International Airport, Contract No. 6223050079; and estimating annual revenues in the amount of \$214,894.96.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute a Lease with Worldwide Flight Services, Inc., at the Kansas City International Airport for Office/Warehouse Space at the MCI Air Cargo Center 1 Facility with the Lease term beginning September 1, 2023 and ending August 31, 2026, with the option to renew for one (1) additional two-year period. A copy of the Lease is on file in the Office of the City Clerk.

Section 2. Estimating total annual contract revenues in the amount of \$214,894.96 to the following account:

24-8300-620000-470643	Property Rent
	\$214,894.96

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a Lease Agreement with Worldwide Flight Services (WFS), Contract #6223050079 at Kansas City International Airport

Discussion

Authorizing Lease Agreement #6223050079 for Office/Warehouse Space at the MCI Air Cargo Center 1 Facility located at Kansas City International Airport from September 1, 2023 to August 31, 2026, with the option to renew for one (1) additional two-year period.

The original Lease term began July 13, 2018 and ended June 30, 2023, it is currently in a Holdover period. WFS, a member of the SATS Group (Singapore Airport Terminal Services), is a global air cargo logistics leader and best in class ground handling partner. In addition to contracts with DHL and UPS, WFS provides ground handling services for Ford, General Motors, and many other automotive suppliers.

Beginning September 1, 2023 Worldwide Flight Services will pay the annual rental rate of \$322,342.44.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

N/A

3. How does the legislation affect the current fiscal year?

Legislation will create and estimated revenue of \$214,894.96 for the current fiscal year.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Legislation will create an estimated revenue of \$322,342.44 annually.



City of Kansas City, Missouri

Docket Memo

- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation will create an estimated revenue of \$322,342.44 annually.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation



City of Kansas City, Missouri

Docket Memo

Service Level Impacts

This contract supports the Aviation Department's goal to maximize use of all assets while providing efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected group.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This Lease Agreement supports our goal to utilize assets to maximize revenue while providing customer services for passengers and visitors.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Nondiscrimination & Equal Opportunity Review Form**

Date: 06/20/2023
Form Prepared By: Steve Skorepa

Contract/Project Number: 6223050079	Project Name: Lease Worldwide Flight Services
Developer/Prime: Aviation	Contact Information: 816-243-3048
Final Contract Value: \$322,342.44 annually	Project Manager: Steve Skorepa

Funding: City State Federal CO-OP Grant: Other: Revenue Generating
 Project Requirements: M/WBE DBE Section 3 N/A
 Tax Incentive: LCRA TIF PIEA Ch. 100 Other: N/A
 Prevailing Wage: Yes No
 Davis-Bacon: Yes No
 Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contracts & Leases	Nondiscrimination
Ch. 3 Article IV: _____	Ch. 38: _____
RSMo 213: _____	Title VI: _____
MWDBE: _____	Prevailing Wage and Labor Standards: _____
SLBE: _____	RSMo 34 Anti-Discrimination Against Israel: _____

Contract Type:
 Construction Design-Build Design Professional Professional Services
 General Service Concession Other Goods & Services Non-Municipal Agency
 Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation
 Other: Lease

Additional Information:
 Kansas City International Airport Lease with Worldwide Flight Services at MCI Air Cargo Center 1

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Document is:
 Approved Disapproved

Changes Needed: _____

Federal Provisions Included:
 Approved Disapproved Not Applicable

CREO Signature: Mark Runge Date: 6/26/2023
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Comments:



Ordinance No. 230658

Authorizing a lease agreement at the Kansas City International Airport. Contract No. 6223050079 with Worldwide Flight Services, Inc.

- ◆ Agreement is for a three (3) year term with an option for one additional two-year renewal period.
- ◆ Annual Revenue is anticipated to be \$322,342.44
- ◆ 3% annual increase





File #: 230659

ORDINANCE NO. 230659

Sponsor: Director of Water Services Department

Authorizing a \$5,267,529.00 design professional services contract with Burns & McDonnell Engineering Company, Inc., for the Water Master Plan and Risk Based Asset Management Plan Update project.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9779 in the amount of \$5,267,529.00 with Burns & McDonnell Engineering Company, Inc., for the Water Master Plan and Risk Based Asset Management Plan Update project, Project No. 80002372. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$5,267,529.00 from Account No. 24-8010-807773-611040-80002372, Water Treatment Facilities, to satisfy the cost of this contract.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Water Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$5,267,529.00 design professional services contract with Burns & McDonnell Engineering Company, Inc., for the Water Master Plan and Risk Based Asset Management Plan Update project.

Discussion

Project Justification

The City completed a comprehensive Water Master Plan in 2014. While several of the improvements identified in the master plan have been implemented, several have been delayed because demands have not matched the projections developed in the master plan.

Like many utilities nationwide, KC Water has seen reduced customer demands over the past 10 years. As such, a detailed review of demand usage and projections is necessary to help identify timing for capital improvements and the identification of additional improvements.

Additionally, the City has developed a Digital Twin hydraulic model. As part of this master plan update, the Digital Twin and master planning hydraulic models will be updated and used to develop operational scenarios to be used by the City for future evaluations on the system.

For this project, the design professional shall review risk criteria developed for the Water Main Replacement program and evaluate potential software products to use for the program. Currently the City uses Info Asset Planner. The City also requires condition assessment on the pump stations throughout the distribution system.

Project Description

Services provided under this contract will include a review of the previous master plan, a comprehensive update to the master plan, update to the distribution system hydraulic model, review and recommendations for an improved risk assessment of the Water Main Replacement Program, valve criticality assessment, condition assessment of water treatment and pumping facilities, and an updated Capital Improvement Plan.

The term of this project will be 730 calendar days.



City of Kansas City, Missouri

Docket Memo

Solicitation

This Project was advertised in accordance with the City's requirements. Proposals were received on November 17, 2022 with two consultants responding.

Awardee/Subcontracting Participation

Burns & McDonnell Engineering Company, Inc. was selected for this project with a contract amount of \$5,267,529.00, with subcontracting participation of 14% MBE and 14% WBE.

Other Proposals Received

Other proposals were received by the following consulting firms:

- Carollo Engineers, Inc.
- Crawford, Murphy & Tilly, Inc.
- HDR Engineering, Inc.
- HNTB Corporation

Estimated Project Cost

The City's estimated cost for this project is \$6,000,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

24-8010-807773-611040-80002372 = \$5,267,529.00 / Water Treatment Facilities

3. How does the legislation affect the current fiscal year?

This ordinance is revenue supported and will not have a net impact on the current fiscal year.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
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Prior Legislation

N/A.



City of Kansas City, Missouri

Docket Memo

Service Level Impacts

This project will help to facilitate the City meeting its current level of service commitments for the water utility.

Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?

Appropriate groups have been engaged in the development of this ordinance

3. How does this legislation contribute to a sustainable Kansas City?

The master plan will evaluate improvements within the water distribution system to support growth within the City. These improvements will ensure sustainability within the water distribution system.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes. CREO KC established 14% MBE and 14% WBE goals on this project on August 2, 2022 using the Annual Goal Manual, which is for a period of June 2022 through June 2023.

There are also Affirmative Action Program requirements in this contract.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes. The Contractor Utilization Plan was submitted to CREO KC for review on August 4, 2023, and is pending approval.

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

**Date: 7/20/2022
Form Prepared By: John Reddy**

Contract/Project Number: 80002372	Project Name: Water Master Plan Update
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Owning Department: Facilities Engineering	Project Manager: John Reddy
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Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 No: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 365	Anticipated Solicitation Date: September 01, 2022
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Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):

The Water Services Department (WSD) of the City of Kansas City (CITY), Missouri, intends to have a design professional (DP) review the previous master plan, reports, and previous asset management work. DP shall generate a new water master plan.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type: _____

According to CREO Annual Goal Manual, the Goals for this project are:

14 % MBE	14 % WBE	% DBE
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Electronic Record? Yes No

DocuSigned by:
GSD Signature: *Darrell Everett* Date: 8/2/2022

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

% MBE	% WBE	% DBE
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No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier: _____

Electronic Record? Yes No

CREO Signature: _____ Date: _____





File #: 230661

ORDINANCE NO. 230661

Sponsor: Director of the Public Works Department

Authorizing the Director of Public Works to execute \$3,376,343.00 construction contract with Gunter Construction for Sidewalk repairs with 20% contingency; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute an agreement with Gunter Construction for Sidewalk repairs for the amount of \$3,376,343.00 with a 20% contingency. A copy of the contract is on file on the office of the Director of Public Works.

AL-3524-898077-611060-89060957 Curbs and Sidewalks CW \$3,376,343.00

Section 2. The Civil Rights and Equal Opportunity Department (CREO), to assure fair representation by socially and economically disadvantaged groups, approved for this project, a ten (10) percent representation by Minority Owned Businesses and a ten (10) percent representation by Women Owned Businesses.

Section 3. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement, is recognized as having an accelerated effective date provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Sponsor: Director of the Public Works Department

Authorizing the Director of Public Works to execute \$3,376,343.00 construction contract with Gunter Construction for Sidewalk repairs with 20% contingency; and recognizing this ordinance as having an accelerated effective date.

Discussion

Authorizing the Director of Public Works to execute \$3,376,343.00 construction contract with Gunter Construction for Sidewalk repairs with 20% contingency; and recognizing this ordinance as having an accelerated effective date.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

GO Bond

3. How does the legislation affect the current fiscal year?

N/A

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
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Prior Legislation

2017 GO Bond

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.



City of Kansas City, Missouri

Docket Memo

Other Impacts

1. What will be the potential health impacts to any affected groups?

Provides safe walking thus improving the quality of life.

2. How have those groups been engaged and involved in the development of this ordinance?

Improves safe walking throughout the corridor reducing losses for property and life.

3. How does this legislation contribute to a sustainable Kansas City?

Long term safe walking improves the quality of life and connecting to Transit Corridor reduces the reason for car travel, leading to sustainability goal.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes

**Civil Rights & Equal Opportunity Department
 Economic Equity & Inclusion
 Contract Goals Request**

**Date: 04/17/2023
 Form Prepared By: Uday Manepalli**

Contract/Project Number: CS230061/89060957	Project Name: Sidewalks FY 23-24 - CWA Citywide #1
Owning Department: Public Works - Construction	Project Manager: Uday Manepalli

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 No: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 365	Anticipated Solicitation Date: 5/22/2023
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Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):

This project is focused on removing tripping hazards up to 1 inch using concrete shaving. We will use 80% of the project on this operation. The remaining 20% will be used for traditional replacement or use of recycled rubber around trees. In this regard, we are requesting the goals to be set at 10% MBE and 10% WBE

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type: _____

According to CREO Annual Goal Manual, the Goals for this project are:

10 % MBE	10 % WBE	% DBE
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Electronic Record? Yes No

DocuSigned by:
 GSD Signature: Cory Bunniss Date: 5/24/2023
C083C75EA6AB4DD

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

% MBE	% WBE	% DBE
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No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier: _____

Electronic Record? Yes No

CREO Signature: _____ Date: _____



Inter-Departmental Communication

Date: August 15, 2023

To: Chairperson Kevin O'Neill: Transportation, Infrastructure & Operations Committee

From: Edwina Jones Director Civil Rights & Equal Opportunity Department

Subject: Docket Summary # 89060957 /CS230661

CONTRACTOR: Gunter Construction Company
Address: 520 Division Street
Kansas City, KS 66103
Contract # 890060957 /CS230061 – Sidewalks FY 23-24 - CWA Citywide #1
Contract Amount: \$3,376,343.00
MBE Goal 10%
WBE Goal: 10%
Total MBE Achieved: 10%
Total WBE Achieved: 10%

MBE SUBCONTRACTORS:

Name: Tenoch Construction
Address: 912 Scott Ave.
Kansas City, KS 66105
Scope of Work: Remove and replace concrete sidewalks, curb, and driveway approaches
Dollar Amount: \$337,634.30 (\$3,376,343x10%)
Ownership: Sonya Segura-Ulrich
Structure: Hispanic/Latino

WBE SUBCONTRACTORS:

Name: Gunter Construction Company.
Address: 520 Division Street,
Kansas City, KS 66103
Scope of Work: Remove and replace concrete sidewalks, curb, and driveway approaches
Dollar Amount: \$337,634.30 (\$3,376,343x10%)
Ownership: Ms. Christina Gunter
Structure: Caucasian Woman

Ordinance #230661



Authorizing the Director of Public Works to execute \$3,376,343.00 construction contract with Gunter Construction for Sidewalk repairs with 20% contingency; and recognizing this ordinance as having an accelerated effective date.

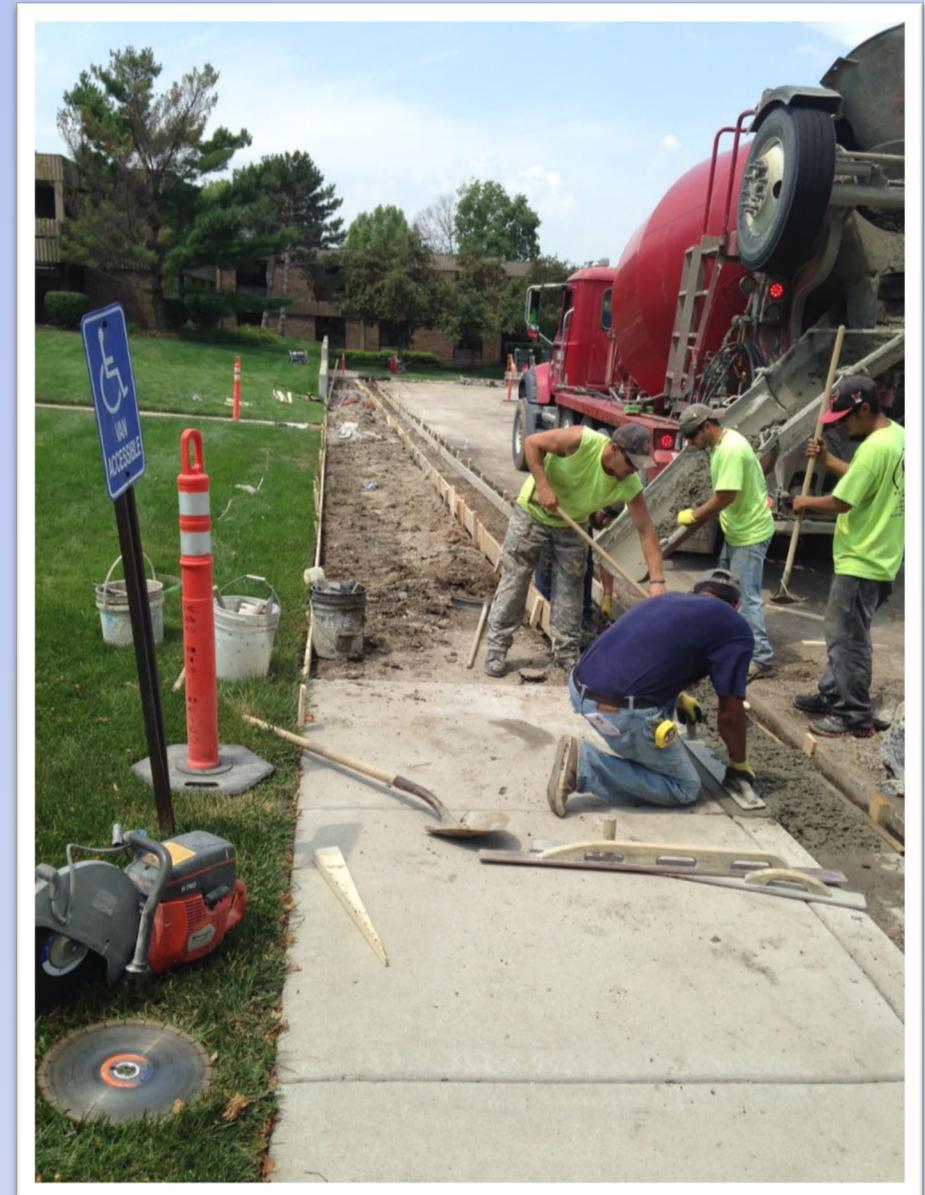
Ordinance #230661

Prior to GO Bond – property owners responsible for sidewalks

GO Bond passed in 2017

- 311s between 2008-2016; projected to be completed by 2023
- Inspect every sidewalks once every 7-10yrs
 - Started late 2019 – North, Central and South

Consent decree with DOJ on making corners ADA accessible



Ordinance #230661



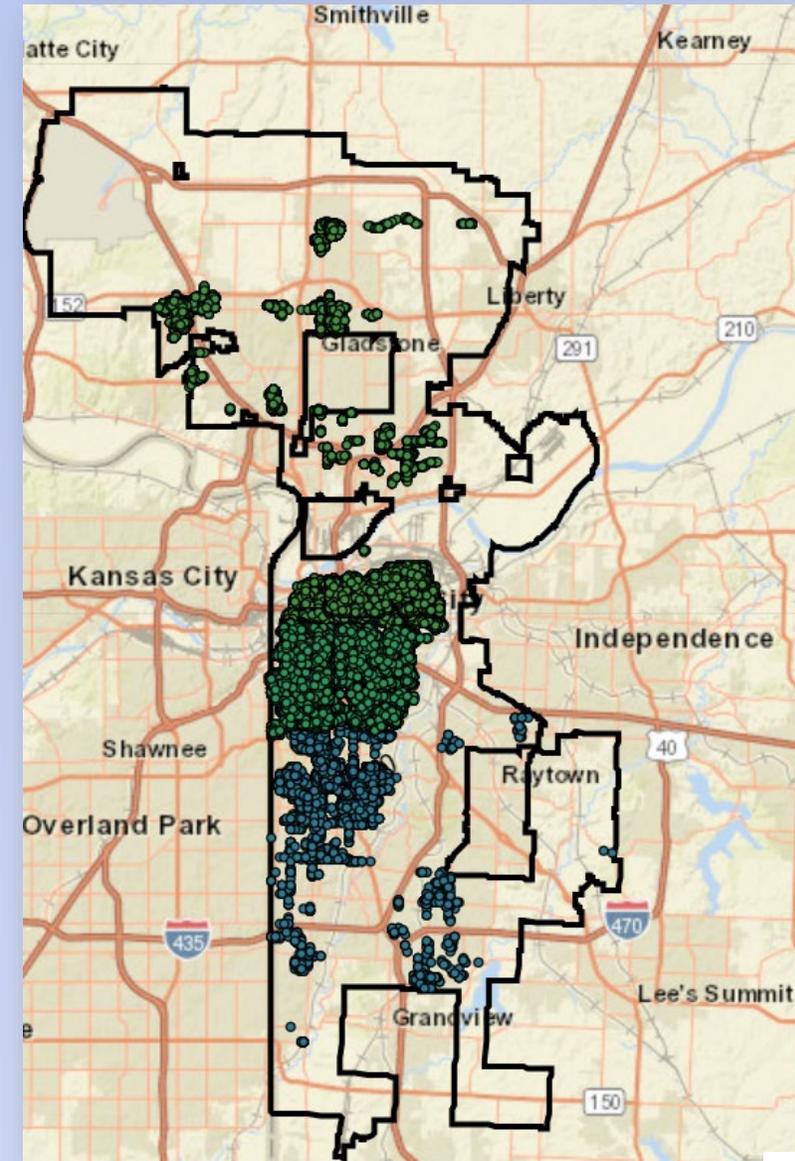
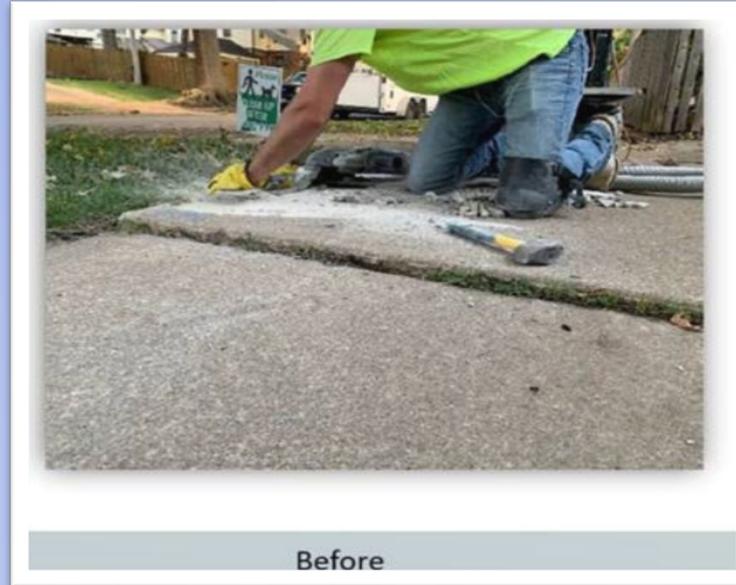
Strategies to address Sidewalk Asset

- Shaving: Less than an 1inch and not affected by trees
 - 4 times cheaper than replacement
- Rubberized Sidewalk: Around trees to save trees
- Spot repair: Over an inch, other sidewalk defects, curbs, and, driveway approaches
- Replacement: Over 60% of the block needs spot repair. Replacement is cost effective.



Ordinance #230661

Council District	Est. number of out of repair
CD-1	566
CD-2	986
CD-3	11,471
CD-4	11,955
CD-5	1,705
CD-6	2,997
Total	29,680



Ordinance #230644



Authorizing the Manager of Procurement Services to execute a contract with Gunter Construction, with such funds that are appropriated in the city Budget; authorizing the Manager of Procurement Services to amend and extend the contracts; and recognizing this ordinance to have an accelerated effective date.



Ordinance 230661

- 1) Prior to GO Bond – property owners responsible for sidewalks
- 2) GO Bond passed in 2017
 - 311's between 2008-2016; projected to be completed by 2023
 - Inspect every sidewalks once every 7-10yrs
 - Started late 2019 – North, Central and South
- 3) Consent decree with DOJ on making corners ADA accessible



Ordinance 230661

- Strategies to address Sidewalk Asset
 - Shaving: Less than an 1inch and not affected by trees
 - 4 times cheaper than replacement
 - Rubberized Sidewalk: Around trees to save trees
 - Spot repair: Over an inch, other sidewalk defects, curbs, and, driveway approaches
 - Replacement: Over 60% of the block needs spot repair. Replacement is cost effective.



Ordinance 230661

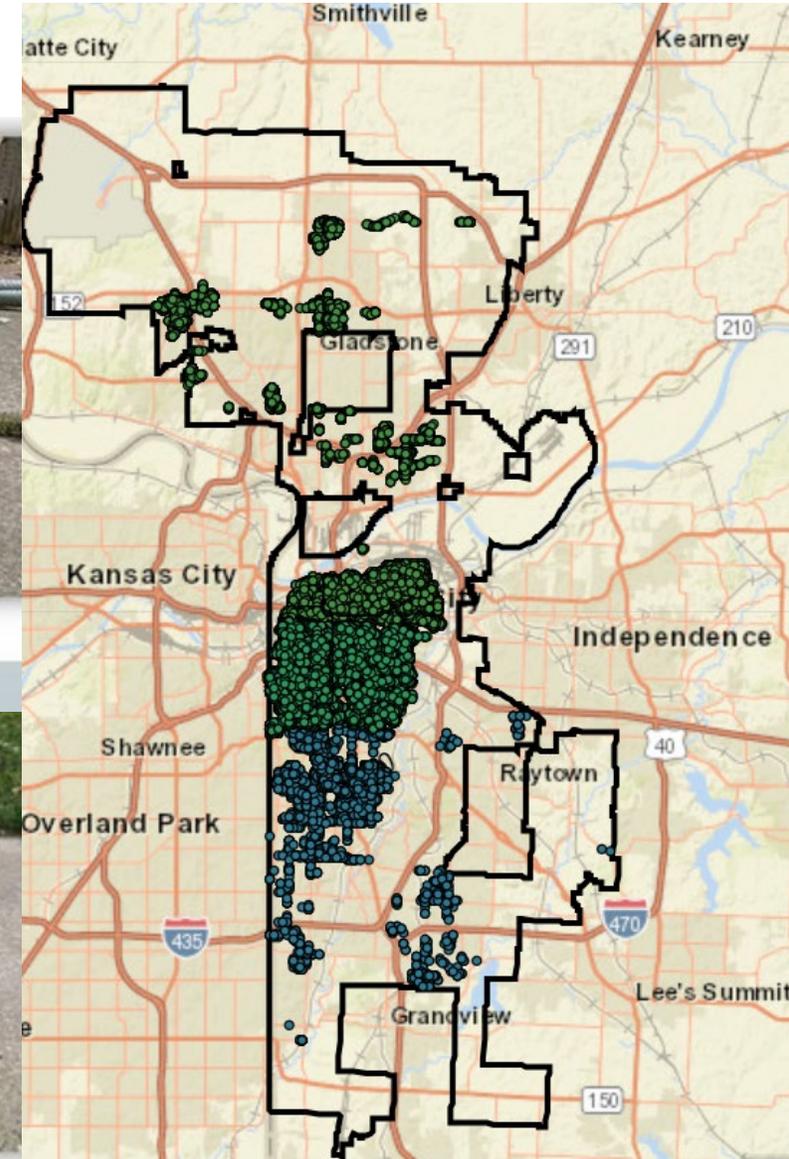
Council District	Est. number of out of repair
CD-1	566
CD-2	986
CD-3	11,471
CD-4	11,955
CD-5	1,705
CD-6	2,997
Total	29,680



Before



After





File #: 230446

ORDINANCE NO. 230446

Sponsor: Mayor Quinton Lucas

Enacting a new Section 68-476, Code of Ordinances; providing for submission to the qualified voters of the City for their approval at an election called for Tuesday, August 8, 2023 the question of renewing for 10 years a 3/8 cent sales tax for the purposes of developing, operating, maintaining, equipping, and improving a public mass transportation system; authorizing and directing the City Clerk to notify the responsible election authorities of this election; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, under the provisions of Sections 94.600 to 94.655, RSMo., the City may impose by ordinance, a sales tax for transportation purposes on the receipts from the sale at retail of all tangible personal property or taxable services at retail within its limits, if such property and services are subject to taxation under the provisions of Sections 144.010 to 144.525, RSMo; and

WHEREAS, Section 68-474, Code of Ordinances, approved by voters in 2003 imposed a sales tax for transportation purposes through March 31, 2009; and

WHEREAS, Section 68-475, Code of Ordinances, approved by voters in 2009 renewed the sales tax for transportation purposes through March 31, 2024; and

WHEREAS, under the applicable Missouri constitutional requirement no ordinance enacted pursuant to this authority shall be effective until it has been submitted to the qualified voters of the City and approved by a majority of the qualified voters voting thereon; NOW, THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

*Section 1. **Continuation of Tax.** That Chapter 68, Code of Ordinances, entitled "Taxation" is amended by enacting a new Section 68-476, to read as follows:*

Section 68-476. Continuation of tax.

Pursuant to the authority granted by and subject to the provisions of RSMo. §§ 94.600 through 94.655, a tax for the purposes of developing, operating, maintaining, equipping and

improving a public mass transportation system is hereby continued upon all sellers for the privilege of engaging in the business of selling tangible personal property or rendering taxable services at retail to the extent and in the manner provided in RSMo. §§ 144.010 through 144.525, and the rules and regulations of the director of revenue issued pursuant thereto. The rate of the tax shall be $\frac{3}{8}$ percent on the receipts from the sale at retail of all tangible personal property or taxable services at retail within the city, if such property and such services are subject to taxation by the state under the provisions of RSMo. §§ 144.010 through 144.525. The tax shall become effective April 1, 2024, and shall apply to all sales made after March 31, 2024, until March 31, 2034, for a period of ten (10) years and shall be collected as provided in RSMo. §§ 94.600 through 94.655.

*Section 2. **Election Called.** That an election is called to be held on Tuesday, August 8, 2023, at which election the question described in this ordinance shall be submitted to the qualified voters of the City for their consideration.*

*Section 3. **Ballot Title.** –The ballot title shall be: Public Mass Transportation System*

QUESTION _____

SHALL THE FOLLOWING BE APPROVED?

Shall the City of Kansas City continue a city sales tax for the purpose of developing, operating, maintaining, equipping and improving a public mass transportation system for Kansas City, Missouri, as authorized by 94.605 of the Revised Statutes of Missouri at a rate of $\frac{3}{8}$ % for a period of 10 years?

_____ YES _____ NO

The voter who desires to vote in favor of this question shall place an “X” in the box opposite Yes. The voter who desires to vote against this question shall place an “X” in the box opposite No.

*Section 4. **Delivery of Ordinance by City Clerk to Election Authorities.** That the Clerk shall deliver certified copies of this ordinance and notice of election to the Board of Election Commissioners of Kansas City, Missouri, to the Board of Election Commissioners of Clay County, to the Board of Election Commissioners of Platte County, and to the County Clerk of Cass County, which shall be the authority of the respective election authorities of the City to submit this amendment to the electors of Kansas City as herein provided and to give public notice thereof as provided by law.*

*Section 5. **Election Notice.** That the notice of election shall read as follows:*

NOTICE OF ELECTION

CITY OF KANSAS CITY, MISSOURI

Notice is hereby given that the City of Kansas City has called an election to be held in said City on Tuesday, August 8, 2023, at which election all qualified voters residing within the City of Kansas City, Missouri will be given the opportunity to vote.

The official ballot will be in substantially the following form:

OFFICIAL BALLOT
CITY OF KANSAS CITY ELECTION

MUNICIPAL ELECTION, AUGUST 8, 2023

QUESTION NO. ____
(Public Mass Transportation System)

Shall the City of Kansas City continue a city sales tax for the purpose of developing, operating, maintaining, equipping and improving a public mass transportation system for Kansas City, Missouri, as authorized by Section 94.605 of the Revised Statutes of Missouri at a rate of 3/8% for a period of 10 years?

____ YES ____ NO

[Instructions to voters will be supplied by the election authorities]

A full and complete copy of this ordinance, submitting the above proposition to the electorate is on file in the office of the City Clerk of Kansas City, Missouri where it is open for inspection and copying.

The polling places for the election will be [insert list of polling places in last publication only].

I hereby certify that the foregoing is the legal notice to be published pursuant to Section 115.127, Revised Statutes of Missouri.

Given under my hand and the official seal of the City of Kansas City, Missouri, this _____ day of _____, 2023.

(SEAL) _____

MARILYN SANDERS
City Clerk, City of Kansas City,
Missouri

Before me, a notary public, personally appeared Marilyn Sanders, to me known to be the City Clerk of the City of Kansas City, Missouri, and the person who acknowledged to me that she executed the same for the purposes therein stated.

Notary Public

My commission expires: _____

Section 6. Notice to the Missouri Department of Revenue by the City Clerk. *If approved by voters, the City Clerk shall, within 10 days after the approval, forward to the Missouri Department of Revenue by United States registered or certified mail, a certified copy of this ordinance together with certifications of the election returns accompanied by a map of the City clearly showing its boundaries.*

Section 7. Accelerated Effective Date. *That this ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(A) of the City Charter in that it calls for an election, and shall take effect in accordance with that section.*

..end

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Mayor/Council's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Enacting a new Section 68-476, Code of Ordinances; providing for submission to the qualified voters of the City for their approval at an election called for Tuesday, August 8, 2023 the question of renewing for 10 years a 3/8 cent sales tax for the purposes of developing, operating, maintaining, equipping, and improving a public mass transportation system; authorizing and directing the City Clerk to notify the responsible election authorities of this election; and recognizing this ordinance as having an accelerated effective date.

Discussion

The Public Mass Transportation Fund supports the the public mass transportation system, construction, and maintenance of streets, roads and bridges, acquisition of land and rights-of-way, and related planning and feasibility studies. This legislation would place on the ballot a question to renew the sales tax which funds the Public Mass Transportation Fund.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

The Public Mass Transportation Fund (2080), funded by the sales tax in question, is part of the current budget.

3. How does the legislation affect the current fiscal year?

N/A

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes – Legislation would provide a ballot question on renewing a 3/8 cent sales tax for public mass transit, providing significant revenue to the City.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes – This legislation would provide a ballot question to renew a 3/8 cent sales tax.



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government

Prior Legislation

Click or tap here to list prior related ordinances/resolutions.

Service Level Impacts

If the sales tax is renewed, the City can continue to provide funding for planning, construction, maintenance, and operation of the public mass transit system and its related components.

Other Impacts

- 1. What will be the potential health impacts to any affected groups?
N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?
N/A
- 3. How does this legislation contribute to a sustainable Kansas City?

City of Kansas City, Missouri



Docket Memo

Renewal of the sales tax provides revenue to fund mass transit, reducing reliance on personal vehicles and their impact on air quality.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A



File #: 230529

ORDINANCE NO. 230529

Sponsor(s): Councilmembers Eric Bunch and Katheryn Shields

Authorizing the allocation of \$2,000,000.00 from the General Obligation Series 2024 Bond Fund for Council District Four in-district parks projects and \$1,000,000.00 from the General Obligation Series 2024 Bond Fund for citywide parks projects to the Jarboe Park Pool Project.

WHEREAS, the Jarboe Park pool was dedicated on July 9, 1955, and is currently closed due to poor condition; and

WHEREAS, on October 20, 2022, the City Council passed Resolution No. 220900 which directed the City Manager to identify funds to restore and renew the Jarboe Park pool; and

WHEREAS, pursuant to General Obligation Bond Law, a special election was also duly held in the City on Tuesday, November 8, 2022 (the "2022 Election"), on the question of whether to issue general obligation bonds of the City in an amount not to exceed \$125,000,000.00 for the purpose of paying for the acquisition, construction, renovation, improvement, equipping, and furnishing of City parks, recreation, and entertainment facilities (the "Parks and Entertainment Facilities Question"); and

WHEREAS, pursuant to Ordinance No. 220918, As Amended, the total amount for the citywide allocation of city parks projects is \$20 million and the total amount for the in-district allocations is \$60 million with \$10 million for each council district; and

WHEREAS, Ordinance No. 230184, As Amended, established the General Obligation Series 2023 Bond Fund in the amount of \$40,600,000.00 which included \$5.25 million for the citywide allocation of city parks projects; and

WHEREAS, the City Council and the Board of Parks and Recreation Commissioners wish to fully fund the Jarboe Park Pool project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That \$2,000,000.00 of the General Obligation Series 2024 Bond Fund for Council District Four in-district parks projects is authorized to be allocated to the Jarboe Park Pool project.

Section 2. That \$1,000,000.00 of the General Obligation Series 2024 Bond Fund for citywide parks projects is authorized to be allocated to the Jarboe Park Pool project.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Lana K. Torczon
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Mayor/Council's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$3,000,000.00 from the Unappropriated Fund Balance of the General Obligation Bond Series 2024A Q1-22 Project Fund, designating requisitioning authority, declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures, and authorizing the Director of Finance to close project accounts; and recognizing this ordinance as having an accelerated effective date.

Discussion

The Jarboe Park pool was dedicated on July 9, 1955. The existing pool is a fill-and-drain pool and it is currently closed due to poor condition. This legislation will provide total \$3,000,000 in GO Bond funds to replace the existing Jarboe Park Pool with a new recirculating pool.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

2024 General Obligation Bond

3. How does the legislation affect the current fiscal year?

Legislation authorizes \$3,000,000 from general obligation bonds for pool repair.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This will impact the 2024 General Obligation Bond.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The legislation authorizes funds to replace the existing Jarboe Park Pool with a new pool which will generate revenue through admission fee.



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Maintain and increase affordable housing supply to meet the demands of a diverse population
- Broaden the capacity and innovative use of funding sources for affordable housing
- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
- Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- Address the various needs of the City's most vulnerable population
- Utilize planning approaches to improve the City's neighborhoods

Prior Legislation

Resolution # 220900 directed the City Manager to identify funds to restore and renew the Jarboe Park pool. Ordinance No. 220918, As Amended, stated that the total amount for the citywide allocation of city parks projects is \$20 million and the total amount for the in-district allocations is \$60 million with \$10 million for each council district. Ordinance No. 230184, As Amended, established the General Obligation Series 2023 Bond Fund in the amount of \$40,600,000 which included \$5.25 million for the citywide allocation of city parks projects.

City of Kansas City, Missouri



Docket Memo

Service Level Impacts

This legislation will allow for much needed improvements to the Jarboe Park Pool, providing further investment in the Westside.

Other Impacts

1. What will be the potential health impacts to any affected groups?

The new Jarboe Park Pool will provide recreation opportunities for residents and will have positive health impacts to the residents.

2. How have those groups been engaged and involved in the development of this ordinance?

There were many meetings with the community for the Jarboe Park Pool. Residents strongly support a new Jarboe Park pool.

3. How does this legislation contribute to a sustainable Kansas City?

This legislation will authorize funds to replace the Jarboe Park Pool with a new pool. The new pool will substantially reduce water consumption comparing to the old pool, promoting environmental sustainability and organizational sustainability.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A



File #: 230644

ORDINANCE NO. 230644

Sponsor: Director of the Public Works Department and Director of the General Services Department

Authorizing the Manager of Procurement Services to execute a contract with Gunter Construction, with such funds that are appropriated in the city Budget; authorizing the Manager of Procurement Services to amend and extend the contracts; and recognizing this ordinance to have an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is hereby authorized to execute a \$6,000,000.00 one-year IDIQ contract with five one-year renewals with Gunter Construction for various repairs not limited to sidewalks, curbs, driveway approaches etc. A copy of the contract is on file in the office of the Manager of Procurement Services.

Section 2. The Civil Rights and Equal Opportunity Department (CREO), to assure fair representation by socially and economically disadvantaged groups, approved for this project, a fourteen (14) percent representation by Minority Owned Businesses and a fourteen (14) percent representation by Women Owned Businesses.

Section 3. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement, is recognized as having an accelerated effective date provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Sponsor: Director of the Public Works Department and Director of the General Services Department

Authorizing the Manager of Procurement Services to execute a contract with Gunter Construction, with such funds that are appropriated in the city Budget; authorizing the Manager of Procurement Services to amend and extend the contracts; and recognizing this ordinance to have an accelerated effective date.

Discussion

Authorizing the Manager of Procurement to execute \$6,000,000 IDIQ construction contract with Gunter Construction; authorizing five additional one-year renewal options for \$6,000,000.00 each year for a total contract amount of \$36,000,000.00; and recognizing this ordinance as having an accelerated effective date.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

GO Bond, PIAC

3. How does the legislation affect the current fiscal year?

N/A

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

2017 GO Bond

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.



City of Kansas City, Missouri

Docket Memo

Other Impacts

1. What will be the potential health impacts to any affected groups?
Provides safe walking thus improving the quality of life.
2. How have those groups been engaged and involved in the development of this ordinance?
Improves safe walking throughout the corridor reducing losses for property and life.
3. How does this legislation contribute to a sustainable Kansas City?
Long term safe walking improves the quality of life and connecting to Transit Corridor reduces the reason for car travel, leading to sustainability goal.
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
Yes
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?
Yes

Inter-Departmental Communication

Date: August 10, 2023

To: Councilman Kevin O'Neill; Chair: Transportation, Infrastructure & Operations Committee

From: Edwina Jones; Interim Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 230644

CONTRACTOR: Gunter Construction Co.
 Address: 520 Division St.
 Kansas City, KS 66103
 Contract # 890060957 – Sidewalks FY23-23 – CWA City Wide #1
 Contract Amount: \$3,376,343.00
 MBE Goal 10%
 WBE Goal: 10%
 Total MBE Achieved: 10%
 Total WBE Achieved: 10%

MBE SUBCONTRACTORS:

Name: Tenoch Construction, Inc.
 Address: 912 Scott Ave.
 Kansas City, KS 66105
 Scope of Work: Concrete Sidewalks / Curbs / Driveways
 Contract Percentage: 10%
 Ownership: Segura-Ulrich, Sonya
 Structure: Hispanic-American Female Code: 20

WBE SUBCONTRACTORS:

Name: Gunter Construction Co.
 Address: 520 Division St.
 Kansas City, KS 66103
 Scope of Work: Concrete Sidewalks / Curbs/ Driveways / Construction Management
 Dollar Amount: 10%
 Ownership: Gunter, Christina
 Structure: Caucasian Female Code: 27

Comments:

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Nondiscrimination & Equal Opportunity Review Form**

Date: 06/20/2023
Form Prepared By: Steve Skorepa

Contract/Project Number: 6223050079	Project Name: Lease Worldwide Flight Services
Developer/Prime: Aviation	Contact Information: 816-243-3048
Final Contract Value: \$322,342.44 annually	Project Manager: Steve Skorepa

Funding: City State Federal CO-OP Grant: Other: Revenue Generating

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA Ch. 100 Other: N/A

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contracts & Leases	Nondiscrimination
Ch. 3 Article IV: _____	Ch. 38: _____
RSMo 213: _____	Title VI: _____
MWDBE: _____	Prevailing Wage and Labor Standards: _____
SLBE: _____	RSMo 34 Anti-Discrimination Against Israel: _____

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other: Lease

Additional Information:
Kansas City International Airport Lease with Worldwide Flight Services at MCI Air Cargo Center 1

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Document is:

Approved Disapproved

Changes Needed:

Federal Provisions Included:

Approved Disapproved Not Applicable

CREO Signature: Mark Runge Date: 6/26/2023

DocuSigned by: 6AFEC964B03641A...

Comments:

