



## Agenda - Final

### Transportation, Infrastructure and Operations Committee

Quinton Lucas, Chair  
Teresa Loar, Vice Chair  
Eric Bunch, Vice Chair  
Katheryn Shields  
Melissa Robinson  
Kevin O'Neill

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Wednesday, February 8, 2023

9:00 AM

26th Floor, Council Chamber

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<https://us02web.zoom.us/j/84530222968>

#### PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

#### Public Works

**[230116](#)**

Sponsor: Director of the Public Works Department

Authorizing condemnation and taking of private property interests for public use for Street Right of Way purposes, for the construction, location and maintenance of the "N. Holmes Sidewalk - N.E. Greenfield Rd. to N.E. 42nd St.", Project No. 89060545, from the intersection of N.E. Greenfield Road and N. Holmes Street, south to the intersection of N.E. 42nd Street and N. Holmes Street in Kansas City, Clay County, Missouri; providing for the payment of just compensation therefore; authorizing continued negotiations and purchase by the Director of the Department of Public Works; authorizing the filing of the petition for condemnation by the City Attorney on behalf of the City; and directing the City Clerk to record this ordinance in the office of the Recorder of Deeds for Clay County, Missouri.

**Attachments:** [230116 Docket Memo](#)

Mayor Lucas

[230125](#) Sponsor: Mayor Quinton Lucas

Amending Chapter 2 of the Code of Ordinances of the Kansas City, Missouri, Administration, by repealing Section 2-2, Adoption of official corporate symbol, seal, flag and mark, and enacting in lieu thereof a new section of like number and subject matter.

**Attachments:** [Docket Memo 230125](#)  
[Com .Sub. 230125](#)

City Manager

[230126](#) Sponsor: Councilmember Melissa Robinson

RESOLUTION - Directing the City Manager to develop and implement community engagement policies, processes, and procedures for significant infrastructure plans and projects in Kansas City; and to report back to the City Council the City's community engagement policies, processes, and procedures within sixty (60) days.

**Attachments:** [Docket Memo 230126](#)

[230127](#) Sponsor: Councilmember Melissa Robinson

Appropriating \$1,873,000.00 from the Unappropriated Fund Balance of the KCATA Sales Tax Fund to the KCATA Sales Tax account; authorizing the Director of Public Works to enter into an agreement not to exceed \$1,873,000.00 with the Kansas City Area Transportation Authority (KCATA) to provide additional funding to KCATA for enhanced security until April 30, 2023; directing the City Manager to report to Council as to the City's ability to provide enhanced security funding in the KCATA 2023-2024 budget allocation within 30 days; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [230127 Docket Memo](#)  
[230127 Approp Sheet](#)

HELD IN COMMITTEE

ADDITIONAL BUSINESS

1. The Public Works Department will present the Parking Programs Update.

2. There may be a general discussion regarding current Transportation, Infrastructure and Operations Committee issues.

3. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

4. Those who wish to comment on proposed ordinances can email written testimony to [public.testimony@kcmo.org](mailto:public.testimony@kcmo.org). Comments received will be distributed to the committee and added to the public record by the clerk.

The City provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at [www.kcmo.gov](http://www.kcmo.gov)
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: [http://kansascity.granicus.com/ViewPublisher.php?view\\_id=2](http://kansascity.granicus.com/ViewPublisher.php?view_id=2)

Adjournment



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**File #: 230116**

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ORDINANCE NO. 230116

Sponsor: Director of the Public Works Department

Authorizing condemnation and taking of private property interests for public use for Street Right of Way purposes, for the construction, location and maintenance of the “N. Holmes Sidewalk – N.E. Greenfield Rd. to N.E. 42nd St.”, Project No. 89060545, from the intersection of N.E. Greenfield Road and N. Holmes Street, south to the intersection of N.E. 42nd Street and N. Holmes Street in Kansas City, Clay County, Missouri; providing for the payment of just compensation therefore; authorizing continued negotiations and purchase by the Director of the Department of Public Works; authorizing the filing of the petition for condemnation by the City Attorney on behalf of the City; and directing the City Clerk to record this ordinance in the office of the Recorder of Deeds for Clay County, Missouri.

WHEREAS, the Council finds that the property interests herein described must be condemned for public use for the “N. Holmes Sidewalk – N.E. Greenfield Rd. to N.E. 42nd St.” project in Kansas City, Clay County, Missouri; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY, MISSOURI:

Section 1. That the property interests herein described are hereby authorized condemned and taken for public use in and upon the land hereinafter described for Project No. 89060545, “N. Holmes Sidewalk – N.E. Greenfield Rd. to NE 42nd St.”, including any necessary structures or appurtenances, all in Kansas City, Clay County, Missouri.

Section 2. Said improvements shall be of the nature described and specified in, and shall be done in accordance with, the plans and specifications certified under the supervision of the Director of the Department of Public Works, the same being on file in the Office of the Director of the Department of Public Works, and being incorporated herein by reference.

Section 3. That the properties obtained by condemnation shall be used by the City of Kansas City, Missouri as Street Right of Way for the location of improvements and utilities to be constructed therein including any necessary appurtenances to it; and Kansas City or its authorized agents, employees or independent contractors, and with Kansas City, Missouri’s permission, utility companies franchised to operate in Kansas City, Missouri and their authorized agents, employees or independent contractors, shall have the right to enter in or authorize the entry in and upon said properties for the purpose of constructing, reconstructing, maintaining, operating and repairing the following said improvements and utilities:

**Street Right of Way**

The Street Right of Way shall be taken and used by Kansas City, Missouri for the location, construction and maintenance of N. Holmes Street - N.E. Greenfield Rd. to NE 42nd St. and associated improved infrastructure to be constructed therein, including any necessary appurtenances thereto; and Kansas City, Missouri shall have the right to enter in or authorize the entry in and upon said right of way for the purpose of locating, constructing, reconstructing, maintaining, operating and repairing said improvements or making connections thereto.

Section 4. That said property interests are hereby authorized condemned and taken for public use and are described as follows:

**Tract No. 1: Street Right of Way**

All of the West 8.00 feet of Lot 41, lying East of and parallel with the West line of said Lot 41 and its southerly extension thereof, RUSSELL MANOR, a subdivision of record in the City of Kansas City, Clay County, Missouri. Except for all that part lying within the South 10.00 of said Lot 41 lying North of and parallel with the South line thereof. Containing 880 square feet, more or less. This description prepared by: J. Aubrey Meyer, MO PLS #2007017966, Affinis Corp, Land Surveying: MO CLS #2000175358

Section 5. That just compensation for the property interests taken shall be assessed and paid according to law; and the proceedings to determine compensation shall be prosecuted in one or more suits in the Circuit Court of Clay County, Missouri, pursuant to the provisions of Chapter 523 of the Revised Statutes of Missouri, as supplemented or amended by Section 86.01 to 86.10 of the Rules of Civil Procedure. Payment of compensation shall be made by Kansas City from funds appropriated, or to be appropriated, for such purposes.

Section 6. That pending the acquisition of said lands by condemnation, the Director of the Department of Public Works is hereby authorized to negotiate the purchase of said land and pay for them out of funds appropriated or to be appropriated as aforesaid, and if any tracts be so acquired by negotiation and purchase, the City Attorney is authorized to withdraw same from condemnation proceedings.

Section 7. That said tracts and interests be condemned and conveyed to Kansas City, Missouri.

Section 8. That upon the effective date of this ordinance, the City Clerk is hereby directed to cause this ordinance to be recorded in the office of the Recorder of Deeds for Clay County, Missouri.

..end

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Approved as to form:

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Abigail Judah  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing condemnation and taking of private property interests for public use for construction of the sidewalk along N Holmes between NE 42nd St. and NE Greenfield Rd, District 4. Sponsored by Michael Shaw, Public Works Director.

### Discussion

The subject property is at the NE corner of N Holmes St., and NE 42nd St. with an address of 700 NE 42nd St. The City proposed to take 8' along the west property line for new sidewalk construction providing a sidewalk for students walking to Crestview Elementary School.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

PIAC YR 35; North Oak TIF; Funds allocated in FY 2019

3. How does the legislation affect the current fiscal year?

It does not affect the current fiscal year budget.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

It does not affect future budgets.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No



# City of Kansas City, Missouri

## Docket Memo

### Budget Review

(Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

None

### Citywide Business Plan Impact

Continue to implement complete streets plans to enhance pedestrian connectivity.

### Prior Legislation

North Oak TIF funding for this project.

### Service Level Impacts

None

### Other Impacts

- 1. What will be the potential health impacts to any affected groups?  
This project provides improved pedestrian passage to Crestview Elementary School.
- 2. How have those groups been engaged and involved in the development of this ordinance?  
Design began in 2018. Funding for this project is provided primarily by the North Oak TIF. Easements and ROW acquisition began in 2020 affecting five tracts. The North Kansas City School District was contacted to coordinate the sidewalk design with their facilities department.
- 3. How does this legislation contribute to a sustainable Kansas City?  
This sidewalk project provides improved connectivity for the neighborhood and safer passage for students walking to Crestview Elementary.
- 4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?



# City of Kansas City, Missouri

## Docket Memo

No

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Not applicable, this is not a contract.



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**File #: 230125**

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[COMMITTEE SUBSTITUTE FOR] ORDINANCE NO. 230125

Sponsor: Mayor Quinton Lucas

Amending Chapter 2 of the Code of Ordinances of the Kansas City, Missouri, Administration, by repealing Section 2-2, Adoption of official corporate symbol, seal, flag and mark, and enacting in lieu thereof a new section of like number and subject matter.

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That Chapter 2, Code of Ordinances, entitled “Administration,” relating to the Adoption of official corporate symbol, seal flag and mark, is hereby amended by repealing Section 2-2, and enacting in lieu thereof a new section of like number and subject matter, to read as follows:

**Sec. 2-2. - Adoption of official corporate symbol, seal, flag and mark.**

An official corporate symbol, an official corporate seal, an official corporate flag and an official corporate mark are hereby adopted for the city, which is as follows:

- (1) The official corporate symbol of the city is formed within an implied rectangular space proportionately six units wide by eight units high. An imaginary base line drawn horizontally two units below the upper boundary divides the figure into vertical elements below, curved above. Imaginary lines drawn from the two ends of this base line to the center of the lower boundary serve as a cut line for vertical elements of the figure. The figure or symbol itself consists of five vertical lines separated by four vertical spaces, the line and space widths being equal and totaling two units in width, beginning at and centered from the lower border to the center point of the horizontal base line. From a point two units from the left boundary as center of arc, the center and two vertical lines to the right of center are extended in a 180-degree arc to the left, and then in a straight line to the cut line. From a point two units from the right boundary as center of arc, the center (used for both) and two vertical lines to the left of center are extended in a 180-degree arc to the right, and then in a straight line to the cut line. The full color version displays the shape formed by the outline described in this subsection with color graduating uniformly from blue at the lowest point or tip of the symbol to red at the uppermost quadrant points of the arcs. Where used, the field is either white or black. When viewed in full color, the symbol appears as a fountain with the graduated color implying upward movement. The

overall shape of the symbol reads transparently as a heart, symbolizing "Heart of the Nation."

- (2) The official corporate seal of the city shall be as follows: A modified shield with an upper part charged with thirteen five-pointed stars in two horizontal rows, seven in bottom row and six in top row; below the stars, a straight horizontal line, fess portion charged with the words "INCORPORATED 1850", in Times New Roman capital letters. A circular scroll inscribed in Times New Roman capital letters the words "SEAL OF KANSAS CITY" and "MISSOURI" with two six-pointed stars punctuating "SEAL OF KANSAS CITY" from "MISSOURI" surrounds the shield. A circular line separates the scroll from a rope-like circular border made up of seventy-two angled oblong shapes. An outer circle is drawn as a field limiting device. A blue field separates the shield and scroll. In the embossing seal, the blue field will be the lowest layer; white the middle layer and black the highest or closes to the viewer. The embossing seal shall be circular in form and not more than two and one-half inches in diameter.

When used upon instruments, the impression of the seal may be embossed without the use of the colors described in this subsection.

- (3) The official corporate flag is 135 units in width and 90 units in height . There are horizontal red and blue stripes 45 units each in height, with the red stripe located on top and the blue stripe located on the bottom. A modified official corporate symbol in white measuring 71 units in height and 54 units in width is centered.
- (4) The official corporate symbol, unenclosed or enclosed by a rectangular line, is declared to be the official mark of the city, and may be printed in solid figure, shape or outline, in red, in blue, in black, in graduated screen from black to gray, or in full graduated color, blue to red.
- (5) The official corporate symbol, seal, flag and mark of the city adopted under Ordinance No. 40628 continues to be recognized as the official corporate symbol, seal, flag and mark, respectively, of the city, but may not be newly affixed or used except as follows:
  - a. On printed matter, souvenir items and ceremonial keys, until existing supplies are used.
  - b. On clothing, vehicles and personal property, until existing supplies are routinely replaced or until the mark can be economically replaced.

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Approved as to form:

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James Brady  
Senior Associate City Attorney

# City of Kansas City, Missouri



## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Mayor/Council's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Amending Chapter 2 of the Code of Ordinances of the Kansas City, Missouri, Administration, by repealing Section 2-2, Adoption of official corporate symbol, seal flag and mark, and enacting in lieu thereof a new section of like number and subject matter.

### Discussion

This legislation has no fiscal impact.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

N/A

3. How does the legislation affect the current fiscal year?

N/A

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

N/A

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

N/A

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No

# City of Kansas City, Missouri



## Docket Memo

2. This fund has a structural imbalance.

Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government
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### Prior Legislation

Ordinance No. 220318

### Service Level Impacts

N/A

### Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?

# City of Kansas City, Missouri

## Docket Memo



N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

[Click or tap here to provide fund name\(s\).](#)

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A

COMPARED VERSION  
COMMITTEE SUBSTITUTE TO ORIGINAL ORDINANCE

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 230125

Amending Chapter 2 of the Code of Ordinances of the Kansas City, Missouri, Administration, by repealing Section 2-2, Adoption of official corporate symbol, seal, flag and mark, and enacting in lieu thereof a new section of like number and subject matter.

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BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 2, Code of Ordinances, entitled "Administration," relating to the Adoption of official corporate symbol, seal flag and mark, is hereby amended by repealing Section 2-2, and enacting in lieu thereof a new section of like number and subject matter, to read as follows:

**Sec. 2-2. - Adoption of official corporate symbol, seal, flag and mark.**

An official corporate symbol, an official corporate seal, an official corporate flag and an official corporate mark are hereby adopted for the city, which is as follows:

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- (2) The official corporate seal of the city shall be as follows: A modified shield with an upper part charged with thirteen five-pointed stars in two horizontal rows, seven in bottom row and six in top row; below the stars, a straight horizontal line,

~~fess portion charged with the words "INCORPORATED 1850", in Times New Roman capital letters. A circular scroll inscribed in Times New Roman capital letters the words "SEAL OF KANSAS CITY" and "MISSOURI" with two six-pointed stars punctuating "SEAL OF KANSAS CITY" from "MISSOURI" surrounds the shield. A circular line separates the scroll from a rope-like circular border made up of seventy-two angled oblong shapes. An outer circle is drawn as a field limiting device. A blue field separates the shield and scroll. In the embossing seal, the blue field will be the lowest layer; ~~red~~white the middle layer and black the highest or closes to the viewer. The embossing seal shall be circular in form and not more than two and one-half inches in diameter.~~

When used upon instruments, the impression of the seal may be embossed without the use of the colors described in this subsection.

- (3) The official corporate flag is 135 units in width and 90 units in height ~~with the official corporate seal 60 units in height centered on a white field 90 units square adjacent to the staff.~~ There are horizontal red and blue stripes ~~45 units each in height~~, with the red stripe located on ~~the~~ top and the blue stripe located on the bottom. ~~A white fountain~~A modified official corporate symbol in white measuring 71 units in height and 54 units in width is centered.
- (4) The official corporate symbol, unenclosed or enclosed by a rectangular line, is declared to be the official mark of the city, and may be printed in solid figure, shape or outline, in red, in blue, in black, in graduated screen from black to gray, or in ~~white~~full graduated color, blue to red.
- (5) The official corporate symbol, seal, flag and mark of the city adopted under Ordinance No. 40628 continues to be recognized as the official corporate symbol, seal, flag and mark, respectively, of the city, but may not be newly affixed or used except as follows:
  - a. On printed matter, souvenir items and ceremonial keys, until existing supplies are used.
  - b. On clothing, vehicles and personal property, until existing supplies are routinely replaced or until the mark can be economically replaced.

Approved as to form:

~~James Brady Nelson Munoz~~  
~~Senior Associate Deputy~~ City Attorney

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**File #: 230126**

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RESOLUTION NO. 230126

Sponsor: Councilmember Melissa Robinson

RESOLUTION - Directing the City Manager to develop and implement community engagement policies, processes, and procedures for significant infrastructure plans and projects in Kansas City; and to report back to the City Council the City's community engagement policies, processes, and procedures within sixty (60) days.

WHEREAS, the City has installed bicycle lanes on Truman Road without the proper community engagement which created animosity and distrust of city government; and

WHEREAS, creating healthy, thriving, equitable communities requires engaged community stakeholders, residents, businesses, organizations, and institutions; and engagement enables people to have a greater say in the planning, design and implementation of their community; and

WHEREAS, the City aims to provide services and solutions that are better suited to people's needs and the City recognizes when people are allowed to have input into decisions that affect their lives, they are more committed and empowered to get involved in the hard work of making their community better after the planning process ends; and

WHEREAS, the City acknowledges that Public engagement builds community connections, increases an individual's or organization's skills to influence change, and helps individuals and organizations see their role in our mission to deliver quality, customer-focused municipal services with an emphasis on public safety, neighborhood livability, job creation, responsible planning for economic growth, infrastructure improvements, transportation systems, public health, and the environment; and

WHEREAS, the public engagement process should provide a timely framework for the notification and meeting process for nearby property owners and registered neighborhood/civic organizations to provide information and answer questions and hear any concerns about the significant infrastructure plan or project which may impact the area; and

WHEREAS, a definition of "community engagement" and the expectations as it relates to public engagement for certain types of significant infrastructure plans or projects shall be included in the policies, processes, and procedures; and

WHEREAS, collaboration with and support from neighborhood associations and residents is a critical step prior to city council approval of significant infrastructure plans and projects in Kansas City; and NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby directed to develop and implement community engagement policies, processes, and procedures for significant infrastructure plans and projects in Kansas City.

Section 2. That the City Manager is hereby directed to report back to the City Council the City's proposed community engagement policies, processes, and procedures within sixty (60) days of the passage of this resolution.

..end

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# City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Mayor/Council's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

## Executive Summary

Directing the City Manager to develop and implement community engagement policies, processes, and procedures for significant infrastructure plans and projects in Kansas City; and to report back to the City Council the City's community engagement policies, processes, and procedures within sixty (60) days.

## Discussion

This legislation has no fiscal impact.

## Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

N/A

3. How does the legislation affect the current fiscal year?

N/A

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

N/A

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

N/A

## Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No

# City of Kansas City, Missouri



## Docket Memo

2. This fund has a structural imbalance.

Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government
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### Prior Legislation

Ordinance No. 220318

### Service Level Impacts

N/A

### Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?

# City of Kansas City, Missouri

## Docket Memo



N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

[Click or tap here to provide fund name\(s\).](#)

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A



**File #: 230127**

ORDINANCE NO. 230127

Sponsor: Councilmember Melissa Robinson

Appropriating \$1,873,000.00 from the Unappropriated Fund Balance of the KCATA Sales Tax Fund to the KCATA Sales Tax account; authorizing the Director of Public Works to enter into an agreement not to exceed \$1,873,000.00 with the Kansas City Area Transportation Authority (KCATA) to provide additional funding to KCATA for enhanced security until April 30, 2023; directing the City Manager to report to Council as to the City’s ability to provide enhanced security funding in the KCATA 2023-2024 budget allocation within 30 days; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, KCATA and the City seek to provide the highest levels of transportation service possible to the citizens of Kansas City; and

WHEREAS; the safety and security of KCATA drivers and passengers is paramount; and

WHEREAS, KCATA is experiencing increased safety concerns and driver shortages, and has requested additional funding in the amount of \$3,549,000.00 from the City in order to help address those issues; and

WHEREAS, the City desires to immediately assist KCATA in enhancing current security by providing funding for the hiring of two additional Kansas City Police Department officers and twenty-four additional licensed security officers through the end of the fiscal year; and

WHEREAS, the City Council is interested in exploring the potential for expanded security funding in the 2023-2024 fiscal year; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That \$1,873,000.00 is hereby appropriated from the Unappropriated Fund Balance to the following accounts:

23-2290-692000-645100	KCATA Operations	\$1,873,000.00
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Section 2. That the Director of Public Works is hereby authorized to enter into an agreement with the Kansas City Area Transportation Authority to provide funding for enhanced

security measures on KCATA buses and routes until April 30, 2023. A copy of the agreement is on file in the office of the Director of Public Works.

Section 3. That the City Manager is hereby directed to report to Council within 30 days as to the City's ability to provide enhanced security funding in the KCATA 2023-2024 budget allocation.

Section 4. This ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money, and shall take effect in accordance with Section 503, City Charter.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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Dustin E. Johnson  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Appropriating \$1,873,000.00 from the Unappropriated Fund Balance of the KCATA Sales Tax Fund to the KCATA Sales Tax account; authorizing the Director of Public Works to enter into an agreement not to exceed \$1,873,000.00 with the Kansas City Area Transportation Authority (KCATA) to provide additional funding to KCATA for enhanced security until April 30, 2023; directing the City Manager to report to Council as to the City’s ability to provide enhanced security funding in the KCATA 2023-2024 budget allocation within 30 days; and recognizing this ordinance as having an accelerated effective date

### Discussion

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

KCATA Sales Tax Fund (2290)

3. How does the legislation affect the current fiscal year?

Ordinance spends money from the Unappropriated Fund Balance of the KCATA Sales Tax Fund

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No



# City of Kansas City, Missouri

## Docket Memo

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

[Click Here to View the CWBP](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
- 
- 

### Prior Legislation

Click or tap here to enter text.



# City of Kansas City, Missouri

## Docket Memo

### Service Level Impacts

Ordinance improves service by increasing funding for additional security.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This Ordinance provides funding for additional security to aid KCATA's mission to provide safe and accessible public mass transit.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

No

