



## Agenda

### Finance, Governance and Public Safety Committee

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Wednesday, October 12, 2022

10:30 AM

26th Floor, Council Chamber

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<https://us02web.zoom.us/j/84530222968>

#### PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

#### **Director of the Law Department**

[220894](#)

Sponsor: Law Department

Approving and authorizing settlement of a claim for a Workers' Compensation benefit filed by Terrell McClendon for injuries resulting from an accident on June 25, 2020, while employed by the City.

**Attachments:** [fact sheet-mcclendon](#)  
[Fiscal Note TMP 2369](#)

#### **Bunch**

[220900](#)

Sponsor: Councilmember Eric Bunch

RESOLUTION - Directing the City Manager to identify funds and proceed with neighborhood improvement projects in the Westside Hispanic Community.

**Attachments:** [No Fact Sheet - Resolution](#)  
[Fiscal Note 220900](#)

**Robinson**

[220903](#) Sponsor: Councilmember Robinson

Reducing the Contingent Appropriation by \$110,000.00 in the General Fund; appropriating \$110,000.00 to the American Jazz Museum in the General Fund; authorizing the Manager of Procurement Services Department to execute a \$110,000.00 contract amendment for a total contract amount of \$760,000.00 to the Management Agreement and Lease with the American Jazz Museum, Inc. for management and operations of the 18th and Vine Project; and authorizing the Manager of Procurement Services to extend the contract for one year and amend the Agreement and Lease without additional council authorization.

**Attachments:** [No Fact Sheet](#)  
[Fiscal Note 220903](#)

**Robinson**

[220905](#) Sponsor: Councilmember Melissa Robinson

Estimating revenue in the amount of \$53,270.00 in the General Fund; and authorizing the Director of General Services to execute a two (2) year extension of the City's lease agreement with Armon Lasker dba The Directors Cut, LLC, for the purpose of the continued use of a barber shop located at 1708 E 18th Street, Kansas City, Missouri 64108.

**Attachments:** [No Fact Sheet](#)  
[Fiscal Note 220905](#)

**Robinson**

[220906](#) Sponsor: Councilmember Melissa Robinson

Estimating revenue in the amount of \$146,977.90 in the General Fund; and authorizing the Director of General Services to execute a two (2) year lease agreement with Kansas City Blues Juke House, LLC for the use of property located at 1700 East 18th Street, Kansas City, Missouri 64108.

**Attachments:** [No Fact Sheet](#)  
[Fiscal Note 220906](#)

**Robinson**

[220907](#)

Sponsor: Councilmember Melissa Robinson

Estimating revenue in the amount of \$108,727.43 in the General Fund; and authorizing the Director of General Services to execute a two (2) year lease agreement with R & R Creations LLC for the use of property located at 1710-1712 East 18th Street, Kansas City, Missouri 64108.

**Attachments:** [No Fact Sheet](#)  
[Fiscal Note 220907](#)

HELD IN COMMITTEE

ADDITIONAL BUSINESS

1. There may be an additional general discussion regarding current Finance, Governance, and Public Safety Committee issues.

2. Those who wish to comment on proposed ordinances can provide testimony to

[public.testimony@kcmo.org](mailto:public.testimony@kcmo.org).

Comments received will be distributed to the committee and added to the public record by the clerk. The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at [www.kcmo.gov](http://www.kcmo.gov)
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>

Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City), and Google Fiber on Channel 142.

• To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section:

[http://kansascity.granicus.com/ViewPublisher.php?view\\_id=2](http://kansascity.granicus.com/ViewPublisher.php?view_id=2)

Closed Session

Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;

- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with the auditor

The City Clerk's Office now has equipment for the hearing impaired for every meeting. To check out the equipment, please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary, and she / He will give you the equipment. The City Clerk's Office will return your license upon returning the equipment.

Adjournment



**File #: 220894**

ORDINANCE NO. 220894

Sponsor: Law Department

Approving and authorizing settlement of a claim for a Workers' Compensation benefit filed by Terrell McClendon for injuries resulting from an accident on June 25, 2020, while employed by the City.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That settlement of the claim of Terrell McClendon for Workers' Compensation benefits against the City of Kansas City, Missouri, for any and all injuries resulting from an accident while employed by the City, as more fully set forth and subject of a formal claim, Case No. 20-038337, presently pending before the Division of Workers' Compensation of the State of Missouri, by payment to Terrell McClendon of the sum of \$56,421.31, as recommended by the City Attorney and Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$56,421.31, in settlement of said claim from funds heretofore appropriated in Account No. 23-7020-071402-610400.

..end

hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy Queen  
Director of Finance

Approved as to form and legality:  
  
\_\_\_\_\_

Alexandra E. Wilson  
Assistant City Attorney

<b>LEGISLATIVE FACT SHEET</b>		Legislation Number:	<b>220894</b>	
		Approval Deadline:		
LEGISLATION IN BRIEF:				
What is the reason for this legislation?		<b>Fact Sheet Color Codes</b>		
		User Entered Field		
		User Select From Menu		
		For OMB Use		
		Sponsor(s)		
		Programs, Departments, or Groups Affected		
		Sub-Program in Budget (page #)		
		Applicants/ Proponents	City Department	
			Other	
		Staff Recommendation		
		Board or Commission Recommendation		
		<b>Future Impacts</b>		
Cost of Legislation current Fiscal Year				
Costs in Future Fiscal Years?				
Annual Revenue Increase/Decrease				
Applicable Dates:				
Prepared by:				
Date Prepared:				
Reviewed by:				
Date Reviewed				
Reference Numbers				
Discussion (including relationship to other Council actions)				
<b>Citywide Business Plan Goal</b>				
<b>Citywide Business Plan Objective</b>				
<b>Citywide Business Plan Strategy</b>				





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**File #: 220900**

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RESOLUTION NO. 220900

Sponsor: Councilmember Eric Bunch

RESOLUTION - Directing the City Manager to identify funds and proceed with neighborhood improvement projects in the Westside Hispanic Community.

WHEREAS, the Westside is a community located in the far western region of Kansas City, Missouri near the intersection of the Missouri and Kansas Rivers; and

WHEREAS, the area is a historically diverse, multicultural area with Latino and Mexican-American influences; and

WHEREAS, the Westside is a historic, but aging area in need of expedient and necessary investments to revitalize, upkeep, and improve the neighborhood infrastructure and local community meeting spaces and centers; and

WHEREAS, investments and commitments of improvement to be made in the Westside are needed to allow the area to better serve the residents, visitors, and businesses; and

WHEREAS, the City of Kansas City, Missouri is committed to identifying and mandating funds to improve and restore the aging infrastructure and community spaces in the Westside Hispanic Community; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is directed to identify funds regarding the following neighborhood improvement projects to:

- a. Reconstruct and replace the Westside Fountain located at Southwest Boulevard and Summit Street;
- b. Provide funding to the Tony Aguirre Center, 2050 W. Pennway Street, Kansas City, Missouri 64108, for on-going improvements;
- c. Provide the Tony Aguirre Center, 2050 W. Pennway Street, Kansas City, Missouri 64108, with a water pool heater and filter;

- d. Restore and renew the Jarboe Park pool, 1640 Jarboe Street, Kansas City, Missouri 64108 tentatively by summer 2023.

Section 2. That the City Manager understands that time is of the essence and is further directed to schedule regular meetings with the Board of Parks and Recreation Commissioners, Parks and Recreation Department's staff and Westside Community Leaders to provide a timeline and discuss status in order to assure that each project is completed in the most expedient way possible.

Section 3. That by adoption of this Resolution, the City Manager is directed to address all of these issues set forth herein and mandate funding for said improvement projects in the 2023 budget or else through other sources by March of 2023.

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**No Fact Sheet  
Provided for  
Resolution No.**

**220900**





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**File #: 220903**

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ORDINANCE NO. 220903

Sponsor: Councilmember Robinson

Reducing the Contingent Appropriation by \$110,000.00 in the General Fund; appropriating \$110,000.00 to the American Jazz Museum in the General Fund; authorizing the Manager of Procurement Services Department to execute a \$110,000.00 contract amendment for a total contract amount of \$760,000.00 to the Management Agreement and Lease with the American Jazz Museum, Inc. for management and operations of the 18th and Vine Project; and authorizing the Manager of Procurement Services to extend the contract for one year and amend the Agreement and Lease without additional council authorization.

WHEREAS, the Kauffman Foundation has matched up to \$100,000.00 if the American Jazz Museum could secure a grant match from the City of Kansas City, Missouri, the owner of the American Jazz Museum (“Museum”); and

WHEREAS, the American Jazz Museum has achieved pre-pandemic attendance levels over the past year and plans to incrementally increase museum attendance for the coming years; and

WHEREAS, other than the year 2020, over the past four years, the City has decreased the annual budget of the Museum by 18.75 percent; and

WHEREAS, the Museum has made significant growth in diversifying its funding sources; and

WHEREAS, the current funding of the Museum is inadequate to provide basic museum functions including strategy and necessary staff training; and

WHEREAS, the additional funding from the Kaufman Foundation and the City will be used for capacity building; organizational and staff development; and hiring a lead docent to design, develop and implement a docent-led tour experience for museum visitors; and

WHEREAS, this newly funded position would serve as a resident expert in the Collection and tour experience, recruitment and training a cohort of museum volunteers, and assisting the expansion of educational and school visit experiences; and

WHEREAS, the additional funding will provide for human resources support and professional development opportunities to grow staff expertise and knowledge of current trends in the museum sector; and

WHEREAS, \$10,000.00 of the funding will support community programming days such as Kwanza and Community Nights that offer free museum entry for neighboring residents; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the appropriation in the following account is reduced by the following amount:

23-1000-179990-B	Contingent Appropriation	\$110,000.00
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Section 2. That the sum of \$110,000.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund to the following account in the General Fund:

23-1000-071716-B	American Jazz Museum	\$110,000.00
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Section 3. That the Manager of Procurement Services is hereby authorized to execute an amendment to the Management Agreement and Lease with the American Jazz Museum, Inc., in the amount of \$110,000.00 for a total contract amount of \$760,000.00 to provide funds for management of the Museum. A copy of the amendment to the Agreement and Lease is on file in the office of the Manager of Procurement Services.

Section 4. That the Manager of Procurement Services is authorized to exercise the City's one-year renewal option in the Agreement and Lease subject to appropriation of funds for such purpose. The Manager of Procurement Services is further authorized to amend the Agreement and Lease without council approval.  
..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy Queen  
Director of Finance

Approved as to form and legality:

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James M. Brady  
Assistant City Attorney

**No Fact Sheet  
Provided for  
Ordinance No.**

**220903**





**File #: 220905**

ORDINANCE NO. 220905

Sponsor: Councilmember Melissa Robinson

Estimating revenue in the amount of \$53,270.00 in the General Fund; and authorizing the Director of General Services to execute a two (2) year extension of the City’s lease agreement with Armon Lasker dba The Directors Cut, LLC, for the purpose of the continued use of a barber shop located at 1708 E 18th Street, Kansas City, Missouri 64108.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the General Fund, is hereby estimated in the following amount pursuant to the Armon Lasker dba The Directors Cut, LLC extension of lease agreement:

23-1000-071600-457500	City Property and Acquisition	\$26,635.00
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Section 2. That the Director of General Services Department is authorized to execute a two (2) year extension of the lease agreement, attached hereto in substantial form, with Armon Lasker dba The Directors Cut, LLC for the purpose of the continued use of a barber shop beginning December 1, 2022 and ending December 31, 2024. A copy of the extension of the lease agreement in substantial form is on file in the General Services Department.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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Julian Langenkamp  
Assistant City Attorney

**No Fact Sheet  
Provided for  
Ordinance No.**

**220905**

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220905
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**LEGISLATION IN BRIEF:**

Estimating revenue in the amount of \$26,635.00 in the General Fund; and authorizing the Director of General Services to execute a two (2) year extension of the City's lease agreement with Armon Lasker dba The Directors Cut, LLC, for the purpose of the continued use of a barber shop located at 1708 E 18th Street, Kansas City, Missouri 64108.

<b>What is the purpose of this legislation?</b>	OPERATIONAL
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*For the purpose of authorizing expenditures new or planned to conduct municipal services*

<b>Does this legislation spend money?</b> <i>See Section 00: " Notes" Below</i>	<input type="button" value="NO"/>	Yes/No
<b>Does this legislation estimate new Revenues?</b> <i>See Section 02 for new revenue estimates</i>	<input type="button" value="YES"/>	Yes/No
<b>Does this Legislation Increase Appropriations?</b> <i>See Section 00: " Notes" Below</i>	<input type="button" value="NO"/>	Yes/No
<b>Are costs associated with this legislation ongoing (Yes)? Or one-time (No)</b> <i>See Section 00: " Notes" Below</i>	<input type="button" value="NO"/>	Yes/No

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
1000	071600	4757500		26,635.00	26,635.00

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

*RESERVE STATUS:* **REVENUE SUPPORTED**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
1000	General	26,635	26,635					
	<b>TOTAL REV</b>	<b>26,635</b>	<b>26,635</b>	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	<b>TOTAL EXP</b>	-	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	<b>26,635</b>	<b>26,635</b>	-	-	-	-	-
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<b>NET IMPACT ( SIX YEARS)</b>	<b>53,270.00</b>						
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REVIEWED BY	<b>Robyn Cottin</b>	DATE	<b>10/10/2022</b>
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**File #: 220906**

ORDINANCE NO. 220906

Sponsor: Councilmember Melissa Robinson

Estimating revenue in the amount of \$146,977.90 in the General Fund; and authorizing the Director of General Services to execute a two (2) year lease agreement with Kansas City Blues Juke House, LLC for the use of property located at 1700 East 18th Street, Kansas City, Missouri 64108.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the General Fund, is hereby estimated in the following amount pursuant to the Kansas City Blues Juke House LLC lease agreement:

23-1000-071600-457500	City Property and Acquisition	\$73,488.95
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Section 2. That the Director of General Services Department is authorized to execute a two (2) year lease agreement, attached hereto in substantial form, with Kansas City Blues Juke House LLC for the purpose of the use of 1700 East 18th Street, Kansas City, Missouri 64108 beginning November 1, 2022 and ending November 30, 2024. A copy of the lease agreement in substantial form is on file in the General Services Department.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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Julian Langenkamp  
Assistant City Attorney

**No Fact Sheet  
Provided for  
Ordinance No.**

**220906**

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220906
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**LEGISLATION IN BRIEF:**

Estimating revenue in the amount of \$73,488.95 in the General Fund; and authorizing the Director of General Services to execute a two (2) year lease agreement with Kansas City Blues Juke House, LLC for the use of property located at 1700 East 18th Street, Kansas City, Missouri 64108.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**  Yes/No  
*See Section 00: " Notes" Below*

**Does this legislation estimate new Revenues?**  Yes/No  
*See Section 02 for new revenue estimates*

**Does this Legislation Increase Appropriations?**  Yes/No  
*See Section 00: " Notes" Below*

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**  Yes/No  
*See Section 00: " Notes" Below*

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
1000	071600	4757500		73,488.95	73,488.95

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

*RESERVE STATUS:* **REVENUE SUPPORTED**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
1000	General	73,489	73,489					
<b>TOTAL REV</b>		<b>73,489</b>	<b>73,489</b>	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

**NET Per-YEAR IMPACT** 73,489    73,489    -    -    -    -    -

**NET IMPACT ( SIX YEARS)** **146,977.90**

REVIEWED BY Robyn Cottin                      DATE 10/10/2022



**File #: 220907**

ORDINANCE NO. 220907

Sponsor: Councilmember Melissa Robinson

Estimating revenue in the amount of \$108,727.43 in the General Fund; and authorizing the Director of General Services to execute a two (2) year lease agreement with R & R Creations LLC for the use of property located at 1710-1712 East 18th Street, Kansas City, Missouri 64108.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the General Fund, is hereby estimated in the following amount pursuant to the R & R Creations LLC lease agreement:

23-1000-071600-457500	City Property and Acquisition	\$54,363.72
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Section 2. That the Director of General Services Department is authorized to execute a two (2) year lease agreement, attached hereto in substantial form, with R & R Creations LLC for the use of 1710-1712 East 18th Street, Kansas City, Missouri 64108 beginning November 1, 2022 and ending November 30, 2024. A copy of the lease agreement in substantial form is on file in the General Services Department.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy L. Queen  
Director of Finance

Approved as to form and legality:

\_\_\_\_\_  
Julian Langenkamp

Assistant City Attorney

**No Fact Sheet  
Provided for  
Ordinance No.**

**220907**

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220907
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**LEGISLATION IN BRIEF:**

Estimating revenue in the amount of \$54,363.72 in the General Fund; and authorizing the Director of General Services to execute a two (2) year lease agreement with R & R Creations LLC for the use of property located at 1710-1712 East 18th Street, Kansas City, Missouri 64108.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?** NO Yes/No  
*See Section 00: " Notes" Below*

**Does this legislation estimate new Revenues?** YES Yes/No  
*See Section 02 for new revenue estimates*

**Does this Legislation Increase Appropriations?** NO Yes/No  
*See Section 00: " Notes" Below*

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)** NO Yes/No  
*See Section 00: " Notes" Below*

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
1000	071600	4757500		54,363.72	54,363.72

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

*RESERVE STATUS:* **REVENUE SUPPORTED**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
1000	General	54,364	54,364					
<b>TOTAL REV</b>		<b>54,364</b>	<b>54,364</b>	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	54,364	54,364	-	-	-	-	-	-
<b>NET IMPACT ( SIX YEARS)</b>	<b>108,727.44</b>							

REVIEWED BY Robyn Cottin DATE 10/10/2022