

# CONTRACT

211007

## Ordinance Fact Sheet

## Amendment Form

Brief Title	Approval Deadline	Reason
Laboratory Facility Renovations and Modifications, Amendment No. 1		To authorize execution of an amendment and expenditures.

### Details

<p><b>Reason for Contract</b></p> <p>This Design Professional Services project is for the renovation of the laboratory at the Water Treatment Plant in order to rehabilitate the existing laboratory facility to improve ongoing operations and maximize laboratory quality, efficiency and productivity, and provide a safe working environment for staff members.</p> <p>The laboratory building is located at the Water Treatment Plant's complex at 2 N.E. 32nd Street, in Kansas City, Clay County, Missouri.</p>
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### Discussion

<p><b>Contract Summary</b></p> <p>The City executed the design professional services contract on September 21, 2020, approving a maximum expenditure of \$351,000.00 with Fickle-Williams, Inc. for the Laboratory Facility Renovations and Modifications project.</p>						
<p><b>Contract + Proposed Amendment Cost Summary</b></p> <table border="0"> <tr> <td>Original Contract:</td> <td>\$351,000.00</td> </tr> <tr> <td>Proposed Amendment No. 1:</td> <td>\$1,165,000.00</td> </tr> <tr> <td>Total:</td> <td>\$1,516,000.00</td> </tr> </table>	Original Contract:	\$351,000.00	Proposed Amendment No. 1:	\$1,165,000.00	Total:	\$1,516,000.00
Original Contract:	\$351,000.00					
Proposed Amendment No. 1:	\$1,165,000.00					
Total:	\$1,516,000.00					

<p><b>Project Justification</b></p> <p>KC Water's laboratory facility provides cost-effective and timely testing services and support for the water and wastewater utilities as well as wholesale customers. The laboratory is certified by Missouri Department of Natural Resources and is able to test samples to meet compliance with federal regulations.</p> <p>The laboratory renovation project is to rehabilitate the existing laboratory facility at the Water Treatment Plant to improve ongoing operations and maximize laboratory quality, efficiency and productivity, and provide a safe working environment for staff members.</p>
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<p><b>Project Description</b></p> <p>This design professional services project includes detailed programming, space planning, preliminary design, final design, construction documents, cost estimates, and evaluation. The design and subsequent renovations and construction at the laboratory at the Water Treatment Plant must be phased so as to ensure on-going operations at all times from this site.</p>
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### Roles and Responsibilities

Sponsor	Water Services Department
Department or Programs Affected	Water Services Department
Recommended Awardee	Finkle-Williams, Inc.
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals  None known  Reason for Opposition
Responsibilities	Design Engineering:  Finkle-Williams, Inc.  Inspections:  Construction or Project Management:  Service Monitoring:

### Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

**Details**

This proposed ordinance will authorize a \$1,165,000.00 Amendment No. 1, which will be for 100% completion of the bid phase services, construction phase services, and project closeout services.

**Civil Rights and Equal Opportunity Department Approval**

Subcontracting goals on this project were originally 15% MBE and 10% WBE. The Contractor Utilization Plan was approved by the Civil Rights and Equal Opportunity Department on May 15, 2020 with 25% MBE and 14% WBE participation.

A Request for Modification was submitted to the Civil Rights and Equal Opportunity Department on June 3, 2021, and was approved on June 22, 2021 with 24.8% MBE and 10% WBE.

A second Request for Modification for the proposed Amendment No. 1 was submitted to the Civil Rights and Equal Opportunity Department to add an additional WBE subcontractor to the project.

**Grant Funding**

N/A

**Is it good for the children?** Yes.

**How will this contribute to a sustainable Kansas City?**

By doing laboratory samples in-house, KC Water reduces the drivetime transportation costs as well as the consumption of gasoline, thereby reducing CO2 emissions. Also, the building will be more efficient.

**Estimated Duration of Contract:**

365 days

**Fact Sheet Prepared by:**

Leona Walton  
Contracts Manager

**Date:**

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**Reviewed by:**

D. Matt Bond  
Deputy Director

**Date:**

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**Reference Numbers:**

Contract No. 9522 / Project No. 80002229

**Finances**

City's Estimate of Cost	\$ 1,165,000.00
Bid or Proposal Data	<p><i>Lowest Contract Cost Submitted</i> \$ NA FOR AMENDMENT</p> <p><i>No .of Proposals Considered</i></p> <p><i>Reason for rejecting lowest contract cost submitted</i></p>
Other Bidders or Contractors Considered	<p>Contract Costs Submitted</p> <p>\$ NA FOR AMENDMENT</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p>
Fund Sources and Appropriation Account Codes For This Contract	22-8010-807710-B-80002229 = \$1,165,000.00 Administration/Service Facility Improvements Project No 80002229
Source of Future Operating Funds	
Maximum Amount of Proposed AMENDMENT	\$ 1,165,000.00
Amount of Contingency	\$
Engineering & Administration	\$
<b>TOTAL</b>	<b>\$ 1,165,000.00</b>

**Council Committee Actions**

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass