

Improving Sexually Transmitted Disease Program

Object Line	FY22	FY23	Total
A0110 Wages, Regular, Full	\$86,229.00	\$172,458.00	\$258,687.00
A Personal Services	\$86,229.00	\$172,458.00	\$258,687.00
B18560 Health Services	\$1,333.00	\$2,667.00	\$4,000.00
B Contractual Services	\$1,333.00	\$2,667.00	\$4,000.00
C21100 Office Supplies	\$2,333.00	\$4,667.00	\$7,000.00
C Commodities Services	\$2,333.00	\$4,667.00	\$7,000.00
TOTAL	\$89,895.00	\$179,792.00	\$269,687.00

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
22-2480-500001-475220-G50240923	Improving Sexually Transmitted Disease Program	\$ 89,895.00	\$ 89,895.00	\$ -

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title	Estimate	Estimate	Change
22-2480-505414-A-G50240923	Improving Sexually Transmitted Disease Program	\$ 86,229.00	\$ 86,229.00	\$ -
22-2480-505414-B-G50240923	Improving Sexually Transmitted Disease Program	\$ 1,333.00	\$ 1,333.00	\$ -
22-2480-505414-C-G50240923	Improving Sexually Transmitted Disease Program	\$ 2,333.00	\$ 2,333.00	\$ -
		<u>\$ 89,895.00</u>	<u>\$ 89,895.00</u>	<u>\$ -</u>