LEGISLATIVE FISCAL NOTE						LEGISLATION		21092	20	
LEGISLATION IN BRIEF:						NUMBER: 210			-0	
Authorizing an agreement in the amount of \$200,000.00 with Anderson Engineering, Inc. for design services in the inspection of various sidewalks generally between 48th Street to South City limits.										
What	is the purp	ose of this	legislation?	,			,	CAPITAL		
For the purpose of funding for the construction of fixed capitalizable assets   Does this legislation spend money?										1
	-	•	•	un din a					YES	Yes/No
See Sections 01, 02 and 03 for sources of funding <b>Does this legislation estimate new Revenues?</b>									NO	Voc /No
										Yes/No
Does this Legislation Increase Appropriations?										Yes/No
0										
Does this legislation expand the scope of city services, or expand the city's infrastructure? NO Yes/No										
Maintenance of existing assets is included in the budget. For details see Section 00: "Notes" Below										
Section 00: Notes:										
Lifespan is 30 years - estimated annual operating and maintenance cost are \$1,222 and are budgeted in the PW Maintenance Funds Five years of operational and maintenance costs should be included in Section 04 below.										
FINANCIAL IMPACT OF LEGISLATION										
Section 01: If applicable, where are funds appropraited in the current budget?										
	FUND DEPTID ACCOUNT PR					FY 21-22 BUD			FY 22-23 EST	
	Various 898077		В	B 89022011			200,000.00			
Sectio	ection 02: If applicable, where will new revenu				be estimated?					
	FUND DEPTID		ACCOUNT	NT PROJECT			FY 21-22 BUD		FY 22-23 EST	
Section 03: If applicable, where will appropraitions be increased?								51/22	22 567	
1	FUND DEPTID		ACCOUNT	CCOUNT PROJECT			FY 21-22 BUD		FY 22-23 EST	
	NET IMPACT ON OPERATIONAL BUDGE		т							
RESERVE STATUS:										
			SECTION 04:				ect and indire	ect)		
FUND					FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
				1 Г						
				4 6						
				l L						
TOTAL REV										-
FUND	FUND NAME		FY 21-22		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
3521	GO Bond 2021 Q1		117,523	-						
3522 2060			82,477		1,222	1,222	1,222	1,222	1,222	30,550
2000	o Succemaintenance			4 F	1,222	1,222	1,222	1,222	1,222	50,550
TOTAL EXP			200,000	<b> </b>	1,222	1,222	1,222	1,222	1,222	30,550
NET	Per-YEAR		(200,000	<b>1</b>	(1,222)	(1,222)	(1,222)	(1,222)	(1,222)	(30,550)
NET IMPACT ( SIX YEARS)								(236,660.00)		
REVIEWED BY Aaron Dispenza, OMB						DATE		10/7/2021		