

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	210718
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LEGISLATION IN BRIEF:

Authorizing the Director of General Services to execute a three (3) year lease agreement with one (1) two-year option to renew with A K Lee Construction LLC, for the use of an office space at Robert J. Mohart Center, located at 3200 Wayne Room 123, Kansas City, Missouri, 64108; and estimating revenue in the amount of \$1,577.70 to the General Fund.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? NO Yes/No

See Section 00: " Notes" Below

Does this legislation estimate new Revenues? YES Yes/No

See Section 02 for new revenue estimates

Does this Legislation Increase Appropriations? NO Yes/No

Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes/No

See Section 00: " Notes" Below

Section 00: Notes:

This legislation authorizes a three year lease with a single two-year renewal option with A K Lee Construction, LLC, for the use of office space at Robert J. Mohart Center. This legislation also estimates \$1,577.70 in revenue to the General Fund.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
1000	071600	457500		1,577.70	1,577.70

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET 1,577.70 1,577.70

RESERVE STATUS: **REVENUE SUPPORTED**

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
1000	General Fund	1,578	1,578	1,578	1,578	1,578		
TOTAL REV		1,578	1,578	1,578	1,578	1,578	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT 1,578 1,578 1,578 1,578 1,578 - -

NET IMPACT (SIX YEARS) **7,888.50**

REVIEWED BY Tanner Owens DATE 8/16/2021