LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER:	TMP-0818

LEGISLATION IN BRIEF:

Accepting and approving a $125,000.00 grant from the Health Forward Foundation for Project Artemis to help Kansas City Parks and Recreation increase accessibility and inclusion in programming and policies; estimating and appropriating $125,000 in the Parks and Recreation Fund; and designating requisitioning authority.

What is the purpose of this legislation? OPERATIONAL GRANT

For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.

Does this grant require a match?	NO	*Yes/No*
See Section 00: " Notes" Below		
Does this legislation estimate Grant Revenues?	YES	*Yes/No*
See Section 02 for the New Estimated Revenues by Year.		
Does this legislation estimate Grant Appropriations?	YES	*Yes/No*
See Section 03 Below, Note all future Revenues in Section 04.		
Does this grant create an ongoing expense for the city?	NO	*Yes/No*
See Section 00: " Notes" Below		

Section 00: Notes:

This legislation authorizes the acceptance of a $125,000 grant from the Health Forward Foundation, estimates revenue in the amount of $125,000, appropriates from the unappropriated fund balance of the Parks and Recreation fund in the amount of $125,000, and designates the Interim Director of Parks and Recreation as requisitioning authority.

If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2030	705094	479977	G70ARTY22	125,000	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2030	705094	various	G70ARTY22	125,000	
NET IMPACT ON OPERATIONAL BUDGET				-	-
			RESERVE STATUS:	***REVENUE SUPPORTED***	

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2030	Parks and Recreation	125,000						
	TOTAL REV	**125,000**	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2030	Parks and Recreation	125,000						
	TOTAL EXP	**125,000**	-	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)							-	

REVIEWED BY	*Tanner Owens*	DATE	8/16/2021