City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-6389
Submitted Department/Preparer: City Manager's Office
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing execution of a contract amendment with the Economic Development Corporation of Kansas City, Missouri in an amount not to exceed $166,224.00 for the purpose of providing funds for the creation of a ProspectUs advisory group and the funding of a ProsectUS Plan Manager.

Discussion

This ordinance authorizes a the First Amendment to the FY2025-2026 contract with the Economic Development Corporation of Kansas City, Missouri to provide EDC funds to create a ProspectUs advisory group and fund a ProsectUS Plan Manager to support the implementation of the ProspectUs Equitable Transit Oriented Development Strategic Plan. This transfers funding established in the FY 2025-26 Budget for the creation of two Development Specialist positions within the City Planning and Development department, to the Economic Development Corporation. Through this amendment the EDC will provide director level support and services to coordinate implementation of this plan across a variety of stakeholders.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
26-2215-101701-B Economic Development Corporation $166,224.00

3. How does the legislation affect the current fiscal year?
This legislation would reduce existing appropriations in the Development Services Fund (2210) for the City Planning Department by $166,224, and transfer that funding to Economic Development Fund (2215) and paid via a contract amendment to the EDC.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes – this legislation would fund the creation of a new position at the EDC, which would increase the annual appropriation to the EDC.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	☐ Yes	☒ No
2. This fund has a structural imbalance.	☒ Yes	☐ No
3. Account string has been verified/confirmed.	☒ Yes	☐ No

Additional Discussion (if needed)
This legislation transfers funds from the Development Services Fund (2210) to the Economic Development Fund (2215) to fund this contract amendment.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Inclusive Growth and Development (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
   ☐ Ensure quality, lasting development of new growth.
   ☐ Increase and support local workforce development and minority, women, and locally owned businesses.
   ☐ Create a solutions-oriented culture to foster a more welcoming business environment.
   ☐ Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
   ☐

Prior Legislation

Resolution 250413 - Directing the City Manager to develop a strategy for the implementation of the ProspectUS Equitable Transit Oriented Development Strategic Plan that includes $500 million of investment over 10 years; directing the City Manager to negotiate with the Economic Development Corporation of Kansas City to include the creation of a ProspectUs advisory group and the funding of a ProsectUS Plan Manager in the 2026-2027 EDC Annual Contract.

Service Level Impacts

This ordinance will not impact existing City service levels.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   NA

2. How have those groups been engaged and involved in the development of this ordinance?
   NA

3. How does this legislation contribute to a sustainable Kansas City?
   NA

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)