City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260022
Submitted Department/Preparer: Public Works
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Estimating revenue in the amount of $780,000.00 in the Capital Improvements Grant Fund; appropriating that amount to the Linwood Fiber Installation and Intersection Improvements project from Prospect Avenue to Jackson Avenue; designating requisitioning authority; recognizing the required local grant match; and recognizing this ordinance as having an accelerated effective date.

Discussion

This project will install equipment necessary for the Advanced Transportation Management System (ATMS) to connect seven traffic signals to the system, including but not limited to fiber optic interconnect system, energy efficient 332L cabinets, 2070 LX controllers. The connection of these signals will allow for improved traffic signal coordination and monitoring of operations.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   Capital Improvements Grant Fund 3091-895113-B-89004857
   Capital Improvements Fund 3090-898832-B-89004857

3. How does the legislation affect the current fiscal year?
   This ordinance accepts grant funds from MHTC specifically for this project.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   This ordinance accepts grant funds from MHTC specifically for this project.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☒ Yes ☐ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan
2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Enhanced traffic flow, reduced congestion, and improved safety for all road users.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   No specific community engagement was required for this ordinance beyond coordination with the Missouri Highways and Transportation Commission and internal City departments.

2. How have those groups been engaged and involved in the development of this ordinance?
   Supports environmentally sustainable infrastructure by reducing emissions and energy use through efficient traffic management.

3. How does this legislation contribute to a sustainable Kansas City?
   Supports environmentally sustainable infrastructure by reducing emissions and energy use through efficient traffic management.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)