City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250604
Submitted Department/Preparer: Public Works
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing the Director of Public Works to execute Amendment No. 1 to the 2025-26 Cooperative Agreement with BikeShareKC in the amount of $166,040.00 for a total contract amount of $581,000.00.

Discussion

This ordinance would authorize the Director of Public Works to enter into an amendment to a current agreement with BikeShare KC for the installation, management, and maintenance of public bike sharing stations and bicycles, expanding their current scope from funding 247 shared bicycles to add matching funds for the purchase of 81 new bicycles and funds to operate those bikes for 6 months.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   Public Works 26-2080-891319-B; Public Mass Transportation Fund

3. How does the legislation affect the current fiscal year?
   This uses funds already appropriated in the budget.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   The annual cost of the additional 81 bikes is between $136,080 and $142,884.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes, bicycles and other mobility devices offer less tear on our roadways, so they may not need resurfaced as often as if automobiles were driving on the pavement.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☒ Yes ☐ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
This legislation will draw from funds that have already been appropriated as part of the FY26 Budget. There is sufficient funding in 26-2080-891319-B for this legislation.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan
2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 180369, from 2018, which authorized the City Manager to enter into a cooperative agreement with BikeShare KC for the installation, management, and maintenance of public bike sharing stations and bicycles.

Ordinance 240423, from 2024, the most recent authorization for the Public Works Director to enter into a cooperative agreement with BikeShare KC for the installation, management, and maintenance of public bike sharing stations and bicycles. This legislation also permitted agreements for up to 5 consecutive years.

Service Level Impacts

This Ordinance would impact service levels for people walking, bicycling, using transit.

Other Impacts

1. What will be the potential health impacts to any affected groups?
E-bike rental will be available to more people, opening up more opportunities for active transportation and recreation and the associated health benefits.

2. How have those groups been engaged and involved in the development of this ordinance?
Ride KC Bike continuously provides outreach for the bike share program since its inception including, but not limited to: public meetings, promotions, advertisements, and cross promotions with their parnters.

3. How does this legislation contribute to a sustainable Kansas City?
Increasing and improving active transportation options were among the solutions for reducing transportation emissions in the City's adopted Climate Protection and Resiliency Plan.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)