City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-5735
Submitted Department/Preparer: Housing
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing the Director of Housing and Community Development to execute a contract with Care Beyond the Boulevard to provide a non-congregate, low-barrier shelter facilities, ancillary services, to assist unsheltered families and individuals, using the previously-appropriated HOME ARP funds in the amount of $7,137,610.00 under a Request for Proposal (RFP) and an additional $250,000.00 from funds previously appropriated by Ordinance No. 240690 to enhance the area around the facility; authorizing the purchase of property at 5100 Linwood Blvd, Kansas City, MO 64128; and designating the Director of the Housing and Community Development as the requisition authority for the same.

Discussion

This ordinance supports the development of Care Beyond the Boulevard's Care House for non-congregate shelter, supportive housing services, homeless prevention, capacity building, eligible operating, and administration cost.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?

Home Investment Fund 26-2940-555308-B-G55HOMEARP	HOME ARP	$500,000.00
26-2940-555317-B-G55HOMEARP	HOME ARP	$6,637,610.00
26-1000-555308-B-55240690	Homeless Prevention	$250,000.00
		$7,387,610.00

3. How does the legislation affect the current fiscal year?
   Director of the Housing and Community Development is hereby designated as the requisitioning authority for Account Nos. 26-2940-555308-619080-G55HOMEARP and 26-2940-555317-619080-G55HOMEARP and 26-1000-555308-B-55240690

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   N/A

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   N/A

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☒ Yes ☐ No

2. This fund has a structural imbalance. ☒ Yes ☐ No

3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Housing and Healthy Communities (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
   ☒ Maintain and increase affordable housing supply to meet the demands of a diverse population.
   ☒ Address the various needs of the City's most vulnerable population by working to reduce disparities.
   ☒ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
   ☒ Ensure all residents have safe, accessible, quality housing by reducing barriers.
   ☒ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

A non-congregate, low-barrier shelter facilities, ancillary services, to assist unsheltered families and individuals

Other Impacts

1. What will be the potential health impacts to any affected groups?
   Yes, this ordinance will provide wrap around services, healthcare and shelter for the residents.

2. How have those groups been engaged and involved in the development of this ordinance?
   Community Engagement, door to door community outreach, and some are currently receiving care with their mobile bus offering.

3. How does this legislation contribute to a sustainable Kansas City?
   The non-congregate shelter will address the houseless epidemic within Kansas City.

4. Does this legislation create or preserve new housing units?
   Yes (Press tab after selecting)

   Total Number of Units Click or tap here to enter text.
   Number of Affordable Units 34 non-congregate units

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   Yes - I have submitted documents for CREO Review (Press tab after selecting)
   Please attach or copy and paste CREO's review.
   Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   Yes(Press tab after selecting)
   In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.