City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250505
Submitted Department/Preparer: Water
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing a $10,766,000.00 construction contract with Beemer Construction Company, Inc., for the 36-Inch Transmission Main Extension from N.E. Shoal Creek Parkway Crossing I-435 to N.E. 82nd Terrace at Shoal Creek Parkway project; authorizing the Director of Water Services to increase this contract by up to twenty percent (20%) without further Council approval; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this construction project to improve water supply system reliability, increase hydraulic conveyance capacity, provide additional water supply during high demand, support fire protection, and create redundancy within the water supply system to reduce water supply interruption to north pump station at Highway 152 and surrounding areas.

Project Description

This project includes the extension of approximately 9,816 linear feet (LF) of 36-inch water main and appurtenances providing secondary water supply within the area of N.E. Shoal Creek Parkway crossing I-435 highway to N.E. 82nd Terrace at N.E. Shoal Creek Parkway, in Kansas City, Clay County, Missouri.

The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is $10,766,000.00.

Term

The term of this contract is 455 calendar days.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on April 29, 2025 with 6 bidders responding.

MBE/WBE Goals
CREO KC established goals of 11% MBE and 11% WBE on this project on October 15, 2024 as part of the Annual Goal Program.

Awardee/Subcontracting Participation
Beemer Construction Company, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of $10,766,000.00, with subcontracting participation of 1.5% MBE and 3.9% WBE.

Other Bidder/Subcontracting Participation
The only other bid received with proposed subcontracting participation are as follows:

- SHEDIGS IT, LLC / $11,773,020.00 / 11% MBE & 50% WBE participation
- Redford Construction / $12,300,900.00 / non-responsive
- Kissick Construction Co., Inc. / $14,664,787.00 / non-responsive
- Infrastructure Solutions, LLC / $14,768,800.00 / 7.6% MBE & 6.9% WBE participation
- BRB Contractor, Inc. / $19,444,000.00 / non-responsive

Estimated Project Cost
The estimated opinion of probable construction costs for this project is $13,200.000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   AL-8082-807707-611060-80002027 = $10,766,000 - Water Revenue Bond Fund Transmission Mains-16" & Larger

3. How does the legislation affect the current fiscal year?
   This ordinance is supported by the Fiscal Year 26 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 26. Work on the project is anticipated to be completed by 455 days from the Notice to Proceed date.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan
2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire suppression.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed and providing additional water supply in high demand.

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A

3. How does this legislation contribute to a sustainable Kansas City?
   This project will contribute to a sustainable Kansas City by adding new water supply beside existing Transmission Main, thereby improving water supply system reliability, increasing hydraulic conveyance capacity, supporting fire protection, and creating redundancy within the water supply system to reduce water supply interruption to north pump station at Highway 152 and surrounding areas.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   N/A
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   Yes - I have submitted documents for CREO Review (Press tab after selecting)
   Please attach or copy and paste CREO's review.
   The Contractor Utilization Plan was submitted to CREO KC for the construction project on May 30, 2025, and is pending approval.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   Yes(Press tab after selecting)
   List the three (3) lowest bidders in addition to the selected bidder.

   - Beemer Construction Company, Inc.
   - SHEDIGS IT, LLC
   - Redford Construction
   - Kissick Construction Co., Inc.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)