MBE/WBE/DBE Contract Goals Request

Date November 23, 2015
To: Phillip Yelder, Human Relations Department
From: Andy Shively, Water Services Department

Project Number	Project Name	
60810049	CITY-WIDE SEWER LINE CLEANING, CLOSED CIRCUIT TELEVISION (CCTV) INSPECTION, AND MANHOLE LOCATION AND OPENING FOR OVERFLOW CONTROL PROGRAM PROJECTS	
Contract ID Number	**Estimated Cost: (cost breakdown attached)**	**Solicitation Date:**
1277	$ 2,640,000.00	12/22/2015

Estimated Project Duration:

Note: Click the box to select

→FICB **PREVAILING WAGE:** ☐ YES ☑ NO

Contract Category:
- ☐ Construction
- ☐ Design Professional
- ☑ Professional Services
- ☐ Other (Enter Type):
- ☐ Design-Build
- ☐ Other Goods & Services
- ☐ Facilities Maintenance/Repair
- ☐ Non-Municipal Agency
- ☐ Lease
- ☐ Tenant (MBE/WBE)
- ☐ Concession

Type: ☑ Original ☐ Amendment No.

Funding:
- ☑ City(MBE/WBE)
- ☐ Other:
- ☐ Federal (DBE)
- ☐ Grant#
- ☐ State (DBE)

Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than $324,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work. ☑ Yes ☐ No

☑ Estimated Cost Breakdown attached - Page 2 ☐ List of Required Crafts attached - Page 3

Description of work:

City-wide sewer line cleaning, CCTV inspection, manhole locating and opening, and easement clearing throughout the City of Kansas City, Missouri to be performed in 2016-2017.

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

☐ No Goals are set for this Project; OR

☒ The following Goals are approved for this Project 15 % ~~MBE~~ TD % WBE OR _____ % DBE

Human Relations Department _____ Date: 12/15/15

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY[2] ☐ Approved ☐ Disappoved ☐ N/A

_____ _____
Date

FOR GRANT AGENCY USE ONLY[3] ☐ Approved ☐ Disappoved ☐ N/A

_____ _____
Date

[1] DBE Programs apply to specific federal or state grant requirements.

[2] For Projects subject to prevailing wage requirements only.

ESTIMATED COST BREAKDOWN FOR

PROJECT # 60810048 PROJECT/CONTRACT NAME CITY-WIDE SEWER LINE CLEANING, CLOSED CIRCUIT TELEVISION (CCTV) INSPECTION, AND MANHOLE LOCATION AND OPENING FOR OVERFLOW CONTROL PROGRAM PROJECTS

Department Use			
Scopes of Work	Dollar Amount	□DBE □MBE	WBE
Project Management and Administration	$ 120,000	$ -	$ -
Sewer Line Cleaning	$ 750,000	$ -	$ -
CCTV Inpection (Includes Light Cleaning)	$ 1,320,000	$ -	$ 120,000
Manhole Locating	$ 225,000	$ -	$ -
Manhole Opening	$ 50,000	$ 50,000	$ -
Clearing and grubbing in easements	$ 175,000	$ 175,000	$ -
Department Recommendation Total	**$ 2,640,000**	**$ 225,000**	**$ 120,000**
Department Recommended Goal		**9%**	**5%**
Human Relations Department Use Only:			
Scopes of Work	Dollar Amount	□DBE □MBE	WBE
Project Management and Administration	$ 120,000		
Sewer Line Cleaning	$ 750,000	$ 171,000	
CCTV Inpection (Includes Light Cleaning)	$ 1,320,000		$ 264,000
Manhole Locating	$ 225,000		
Manhole Opening	$ 50,000	$ 50,000	
Clearing and grubbing in easements	$ 175,000	$ 175,000	
HRD Recommendation Total	**$ 2,640,000.00**	**$ 396,000.00**	**$ 264,000.00**
HRD Recommended Goal		15%	10%

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.