City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250484
Submitted Department/Preparer: Housing
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Accepting the recommendation of the Housing Trust Fund Advisory Board to rescind the funding award in the amount of $1,235,999.00 previously allocated to the DeLano Youth Housing and Supportive Services Redevelopment project, to be developed by Kansas City Public Schools, and located at 3708 Linwood Blvd., due to the project's inability to proceed with contracting; and authorizing the Director of Housing and Community Development to return the funds to the unappropriated fund balance of the Housing Trust Fund.

Discussion

On November 30, 2023, by Ordinance No. 230962, the City Council accepted the Housing Trust Fund Advisory Board's recommendation to allocate $1,235,999.00 to Kansas City Public Schools for redevelopment of the historic R.J. DeLano School at 3708 Linwood Boulevard to provide 18 transitional living units. The project has since exceeded the Housing and Community Development Department's 12-month contracting policy without securing all necessary financing or entering into a funding agreement. In January 2025, the Board to granted an extension through February 2025, followed by two additional 30-day extensions in March and April 2025. With no progress toward contracting, the Advisory Board voted unanimously on April 28, 2025, to rescind the award and recommended returning the funds to the unappropriated balance of the Housing Trust Fund for reallocation through the currently open Round 5 Request for Proposals.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?

$1,235,999.00 to be transferred from 26-2490-555996-619850-55DELANOHTF (Kansas City Housing Trust Fund) to 26-2490-552045-619080

3. How does the legislation affect the current fiscal year?
   This legislation would re-appropriate $1,235,999.00 in Housing Trust Fund funds from the Allenwood Project Housing Trust Fund Bonds to unappropriated Housing Trust Fund balance.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   N/A

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	☐ Yes	☒ No
2. This fund has a structural imbalance.	☐ Yes	☒ No
3. Account string has been verified/confirmed.	☒ Yes	☐ No

Additional Discussion (if needed)
$1,235,999 is not yet rolled forward into 26-2490-555996-619850-55DELANOHTF. The amount is confirmed to be rolled forward per ordinance 250277.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Housing and Healthy Communities (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
   ☒ Maintain and increase affordable housing supply to meet the demands of a diverse population.
   ☐ Address the various needs of the City's most vulnerable population by working to reduce disparities.

- ☐ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
- ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
- ☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Ordinance 230962

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   N/A

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A

3. How does this legislation contribute to a sustainable Kansas City?
   N/A

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)