2022 GO Bond FY 26-27

Project Name	Council District	FY26 Score	Proposed 2025-26	Proposed 2026-27	2 Year Total
Parks					
Council District 1					
Platte Purchase Park- gravel parking lot, restrooms by t-ball fields and shelter at south ballfields and pickleball courts to pay PIAC back $200,000 for funding in FY 25	1	53	$ 1,500,000	$ 50,000	$ 1,550,000
Platte Purchase Trail through Platte Purchase Park- pay back CD1 PIAC for funding in FY 25	1	40	$ -	$ 250,000	$ 250,000
Construct 8 pickle ball courts at Hodge Park with lighting- pay back CD1 PIAC for funding in FY 25	1	33	$ -	$ 1,300,000	$ 1,300,000
Essex Park - Playground and Trail	1	35	$ -	$ 800,000	$ 800,000
Garney Park- Trail Replacement	1	50	$ -	$ 1,550,000	$ 1,550,000
Tiffany Hills- Sports lighting and trail	1	35	$ -	$ 2,700,000	$ 2,700,000
Hodge Park field house concept plan	1	33	$ -	$ 700,000	$ 700,000
Fox Hill Park- Trail and Playground	1	30	$ -	$ 550,000	$ 550,000
Council District 2					
Frank Viadik Park concession and restrooms at ballfields	2	73	$ 350,000	$ 500,000	$ 850,000
Cooley Park- Playground and shelter	2	70	$ 1,150,000	$ -	$ 1,150,000
Park Forest Park- Play equipment and walking trail	2	60	$ -	$ 1,250,000	$ 1,250,000
Line Creek Community Center- Ice system, HVAC and roof	2	53	$ -	$ 3,000,000	$ 3,000,000
Line Creek Trail- Trailhead	2	30	$ -	$ 1,500,000	$ 1,500,000
Dog park- CD2 location	2	50	$ -	$ 1,000,000	$ 1,000,000
Chouteau Greenway Park- Playground	2	73	$ -	$ 650,000	$ 650,000
Council District 3					
Wilson Park/82- CFN recommendations and trail	3	83	$ 400,000	$ -	$ 400,000
Blues Park- Skate Rink	3	68	$ 1,100,000	$ -	$ 1,100,000
Blue Valley Park- Master Plan Improvements and CFN List	3	75	$ -	$ 1,500,000	$ 1,500,000

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Project Name	Council District	FY26 Score	Proposed 2025-26	Proposed 2026-27	2 Year Total
Chelsea Park- CFN List	3	73	$ -	$ 700,000	$ 700,000
Indiana Park- CFN List	3	60	$ -	$ 425,000	$ 425,000
The Grove- CFN list and playground	3	73	$ -	$ 600,000	$ 600,000
Kessler Park Lake	3	75	$ -	$ 1,025,000	$ 1,025,000
Brush Creek Improvements- Concrete walks, lights and drainage	3	68	$ -	$ 2,248,750	$ 2,248,750
Green district infrastructure projects (7 Oak, Cleveland and Vineyard)	3	72	$ -	$ 1,000,000	$ 1,000,000
Oak Park Lighting- pay back CD3 for PIAC funding	3		$ -	$ 250,000	$ 250,000
Prospect Plaza Park Playground Repair- pay back CD3 for PIAC funding	3		$ -	$ 110,000	$ 110,000
Dunbar Park Shelter repairs- pay back CD3 for PIAC funding	3		$ -	$ 41,250	$ 41,250
Council District 4					
Garrison Community Center- Parking and Sprayground	4	73	$ -	$ 1,500,000	$ 1,500,000
Kessler Park-Park improvements per Master plan	4	75	$ -	$ 1,500,000	$ 1,500,000
Penn Valley Park- Trail Improvements	4	70	$ -	$ 1,000,000	$ 1,000,000
Sheffield Park- Futsol and loop trail	4	68	$ -	$ 1,000,000	$ 1,000,000
Dietrich Park- Park Improvements	4	58	$ -	$ 1,500,000	$ 1,500,000
Brush Creek Improvements- Concrete walks, lights and drainage	4	68	$ -	$ 1,500,000	$ 1,500,000
Council District 5					
Marlborough Park- Master Plan Improvements	5	65	$ 1,500,000	$ -	$ 1,500,000
James A Reed- Playground and trail	5	60	$ -	$ 700,000	$ 700,000
Swope Park Trail- 63rd to Pool	5	58	$ -	$ 350,000	$ 350,000
Swope Park Trail- 63rd to Gregory and Lakeside Center	5	58	$ -	$ 350,000	$ 350,000
Swope Park Pool and other park improvements grant match	5	88	$ -	$ 5,000,000	$ 5,000,000

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Project Name	Council District	FY26 Score	Proposed 2025-26	Proposed 2026-27	2 Year Total
Brush Creek (MLK Park) Tennis courts, pavement, lighting and drainage	5	75	$ -	$ 1,500,000	$ 1,500,000
Council District 6					
Indian Creek Trail- replace existing asphalt trail to concrete	6	63	$ 400,000	$ -	$ 400,000
Tower Park- Playground, shelter, and trail improvements	6	53	$ 1,100,000	$ -	$ 1,100,000
Blue River Athletic Area- Dog park, trail and pavement reduction	6	43	$ -	$ 1,000,000	$ 1,000,000
Loose Park- Playground replacement	6	53	$ -	$ 1,000,000	$ 1,000,000
Minor Park- Playground, pavement, and shelter	6	53	$ -	$ 1,400,000	$ 1,400,000
South Oak Park- Playground	6	63	$ -	$ 650,000	$ 650,000
Warford Park- Playground and trail	6	43	$ -	$ 800,000	$ 800,000
Brush Creek Improvements- Concrete walks, lights and drainage	6	80	$ -	$ 1,500,000	$ 1,500,000
Arbor Villa Pool	6	70	$ -	$ 1,550,000	$ 1,550,000
Parks Total			**$ 7,500,000**	**$ 47,500,000**	**$ 55,000,000**
Housing					
Housing Allocation	CW		$ 12,500,000	$ 12,500,000	$ 25,000,000
Housing Total			**$ 12,500,000**	**$ 12,500,000**	**$ 25,000,000**
TOTAL			**$ 20,000,000**	**$ 60,000,000**	**$ 80,000,000**