

FY2026 PROPOSED BUDGET FOR
GREENWAY FIELDS NEIGHBORHOOD
COMMUNITY IMPROVEMENT DISTRICT (“CID”)

Date: January 30, 2025

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GREENWAY FIELDS NEIGHBORHOOD COMMUNITY IMPROVEMENT DISTRICT

FYE 05/01/2025- 04/30/2026 BUDGET MESSAGE:

The Greenway Fields Neighborhood Community Improvement District (the “District”) was formed as a political subdivision of the State of Missouri on October 29, 2009 by the City Council of the City of Kansas City Missouri. The stated purpose of the District is to provide assistance to or to construct Public Improvements (hereinafter defined) and to provide funding for Additional Public Improvements (hereinafter defined) within the District. The District adopted a fiscal year of May 1 to April 30.

Important Budget Features:

The District’s source of revenue is from the annual levy of special assessments pursuant to the Missouri Community Improvement District Act, Sections 67-1545 to 67-1551 of the Missouri Statutes and approved by the qualified voters of the District.

Major Changes: None.

| | <u>FYE 2026*</u> | <u>FYE 2025*</u> | <u>FYE 2024**</u> |
|-------------------------------------------------------------------|---------------------|---------------------|---------------------|
| FUNDS AVAILABLE: | | | |
| - Cash on Hand (Beginning of Fiscal Year) | \$67,014.00 | \$62,124.00 | \$77,131.00 |
| ESTIMATED REVENUE: | | | |
| - Annual Assessments (Rate: \$160 per parcel within the District) | \$54,880.00 | \$54,880.00 | \$52,624.00 |
| Interest earned | | | \$525.00 |
| TOTAL ESTIMATED FUNDS AVAILABLE & REVENUE: | \$121,894.00 | \$117,004.00 | \$130,280.00 |
| ESTIMATED EXPENDITURES: | | | |
| a) Administration Fee | \$6,000.00 | \$6,000.00 | \$5,244.00 |
| b) HAKC CID Parcel Assessment | \$600.00 | \$600.00 | \$1,755.00 |
| c) Management Fee - GFHA | \$0.00 | \$0.00 | |
| d) Insurance | \$600.00 | \$600.00 | \$0.00 |
| e) Legal Services | \$1,000.00 | \$1,000.00 | \$0.00 |
| f) Island/Grounds Maintenance | \$12,500.00 | \$12,500.00 | \$0.00 |
| g) Tree Replacement (Street Easement) | \$3,000.00 | \$3,000.00 | \$1,295.00 |
| h) (Major) Maintenance Reserve Fund | \$7,210.00 | \$7,210.00 | \$23,955.00 |
| i) Postage | \$400.00 | \$400.00 | \$0.00 |
| j) Snow Plowing/Salt | \$3,000.00 | \$3,000.00 | \$0.00 |
| k) Trash Services | \$420.00 | \$420.00 | \$1,120.00 |
| l) Security Service Fees | \$15,000.00 | \$15,000.00 | \$15,800.00 |
| m) Website Maintenance | \$260.00 | \$260.00 | \$4,030.00 |
| n) Parks and Recreation | \$0.00 | \$0.00 | \$12,413.00 |
| o) Natural Resources | \$0.00 | \$0.00 | \$2,543.00 |
| TOTAL ESTIMATED EXPENDITURES | \$49,990.00 | \$49,990.00 | \$68,156.00 |
| FUNDS AVAILABLE: | | | |
| - Cash on Hand End of Fiscal Year | \$71,904.00 | \$67,014.00 | \$62,124.00 |

*Estimated values.

**Actual values.

SUBMIT FORM AND ANY ATTACHMENTS TO:

City Clerk
25th Floor, City Hall
414 E. 12th Street Kansas City, MO
64106 Phone: 816-513-6401
Email: clerk@kcmo.org

Missouri Dept. of Revenue
Attn: CID Proposed Budget
P.O. Box 3380
Jefferson City, MO 65105-3380
Phone: 573-751-4876
Email: localgov@dor.mo.gov

Missouri State Auditor
Attn: CID Proposed Budget
P.O. Box 869
Jefferson City, MO 65102
Phone: 573-751-4213
Email: moaudit@auditor.mo.gov