City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 241006
Submitted Department/Preparer: Police
Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Estimating revenue in the amount of $1,000,000 and appropriate the same in the Police Grants Fund. The ordinance will establish the KC Violent Crime Reduction Subaward– Budget Stabilization Funds. Funds will be used for equipment.

Discussion

The ordinance applies to Investigations. The Police Foundation is providing the funds.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
Police Grant Fund - 2390-212912-634420 KC Violent Crime Reduction Subaward – Budget Stabilization Funds. $1,000,000.00

3. How does the legislation affect the current fiscal year?
Increases revenues and appropriations.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
The grant will be used for one time costs, any unspent funds will be rolled into future fiscal years until expended.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Funded by the Missouri Department of Public Safety / Office of Homeland Security.

State funds passed through the Police Foundation of Kansas City to the Board of Police Commissioners of Kansas City, Missouri.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the FY23 Citywide Business Plan
2. Which CWBP goal is most impacted by this legislation?
   Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Reduce violent crime among all age groups, placing an emphasis on young offenders
   ☐ Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
   ☐ Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
   ☐ Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
   ☐
   ☐

Prior Legislation

N/A

Service Level Impacts

This KC Violent Crime Reduction Subaward – Budget Stabilization Funds will help reduce incidents of violent crime and strengthen police services to the community.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   N/A

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A

3. How does this legislation contribute to a sustainable Kansas City?
   This grant has no environmental impact.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   Will be purchasing through approved vendors.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)