



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240947

Submitted Department/Preparer: City Manager's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the City Manager to enter negotiations with a professional services firm for scope related to project no. EV3164 Rapid Transportation from Airport to Downtown. The project scope supports the City's decision-making in line with its long-term vision for an efficient, sustainable, inclusive, and robust rapid transit system

### Discussion

The primary goal of this project is to support the city by defining the business case for the project: projecting costs and impacts associated with implementing Rapid Transportation service from Airport to Downtown with additional services in preparation for devising strategies for the expected surge of visitors to the city for the upcoming World Cup. The intent of this project is to revolutionize public transit in Kansas City by evaluating various rapid transportation options. The project includes feasibility, cost, timelines, infrastructure requirements, environmental impact, and integration potential with existing transit for transportation from the Airport to Downtown. The City Manager will update the City Council on the negotiated fee and the request for funding allocation as the negotiation develops the cost component further.

..end

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
No funds identified at this time.
3. How does the legislation affect the current fiscal year?  
Not determined at this time
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Funds will be encumbered in the current fiscal year

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No
- 3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

N/A- Funding not identified in legislation.

**Citywide Business Plan (CWBP) Impact**

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.

**Prior Legislation**

Click or tap here to list prior, related ordinances/resolutions.

## Service Level Impacts

This project will improve the transportation options for citizens.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
NA
2. How have those groups been engaged and involved in the development of this ordinance?  
NA
3. How does this legislation contribute to a sustainable Kansas City?  
This potential project will connect downtown to the airport with access to public transportation
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?  
No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.