

Community Improvement Districts

Fiscal Year 2024 Annual Report





City Planning and Development Department

Office of the Director

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15th Floor, City Hall
Kansas City, Missouri 64105

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Date: November 8, 2024
Subject: Community Improvement Districts Annual Report

Members of the City Council,

This annual report outlining the state of the Community Improvement District (CID) program was prepared for City Council as directed by Section 74-304(c) of the Code of Ordinances. This section directs that a report be prepared related to the submission of proposed budgets and annual reports in a timely fashion, whether work performed conformed to previous budgets, and whether a CID adhered to the terms of its cooperative agreement. A representative from each CID has been informed of the timing of this report presentation to have an opportunity to provide a brief update on additional activities.

This report contains a summary of the reporting status of the CID program in aggregate, in addition to individual "scorecards" for each CID- listed in chronological order. A presentation to the Neighborhood Planning and Development committee will accompany this report.

If there are any questions you have related to this report, please do not hesitate to reach out.

Sincerely,

Mario Vasquez, AICP

Director of City Planning & Development

cc: Brian Platt, City Manager
Marilyn Sanders, City Clerk



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Introduction

Community Improvement Districts (CIDs) have long served Kansas City to facilitate redevelopment and provide reinvestment in local communities through funding a variety of services and improvements. Approved by City Council, each CID must garner the support of a majority of property owners as well as property owners collectively owning more than fifty percent of the assessed value of property within the district. There are currently 90 separate CIDs within Kansas City, some of which are dedicated to providing community services and some of which are dedicated to remediating blight and capital improvements.

This report is prepared for City Council under the direction of Ordinance 210565, which was passed January 13th, 2022. Requirements for CID reporting originate in State statute, with additional requirements established by the City. This report includes two main sections: an aggregate summary of all CIDs, as well as an appendix identifying each specific CID and whether requirements were met. City staff were directed to prepare this report annually, indicating the degree of compliance of all CIDs related to the submission of annual budgets and annual reports, whether the work performed conformed to previous budgets, and whether the CID met the terms of its cooperative agreement with the City. Each CID was evaluated on the submission of the proposed budget for Fiscal Year 2025 (ending April 2025), as well as the submission of the annual report for Fiscal Year 2024 (ending April 2024). Staff periodically sends emails throughout the year, attempting to contact representatives of each CID to remind them of State and City reporting obligations.

Executive Summary

In the third year of Community Improvement District (CID) reporting requirements, there was again an improvement compared to the prior year. This year 98% of CIDs submitted a proposed budget with 93% being on time, while last year 95% of CIDs submitted a proposed budget with 77% submitted on time. All CIDs submitted an annual report and 91% were submitted on time. This is compared to the previous year with 93% of CIDs submitting an annual report and only 83% submitting on time. During Fiscal Year 2024 92% of CIDs submitted budgets that met all requirements and 86% of CIDs submitted annual reports that met all requirements. In the previous year only 61% of CIDs submitted budgets that met all requirements and 60% of CIDs submitted annual reports that met all requirements.

All CIDs provided both names and contact information for the board members. All CIDs also provided their revenues and expenditures in the annual reports. Of the CIDs that submitted an annual report, 9% listed revenues of zero dollars while 11% listed expenditures of zero dollars. 87 CIDs included copies of their board approved resolutions or stated no resolutions were approved. Of these CIDs, 13 CIDs stated no resolutions were approved by the board.

The State CID Act requires CIDs to state the services provided by the District. For purposes of this report, those CIDs that stated in their report no services were provided were considered in compliance with this requirement. According to the annual reports, 100% of CIDs stated the services provided to the District. However, only 42% of Districts provided services. 52 (58%) CIDs did not provide services but stated such in their report. Of the CIDs that did not

provide services, 25 used revenues to repay loans or TIF/bond payments, 17 used revenues solely for administrative expenses, and 10 had no expenses.

Most CIDs provided the dates of their FY 25 budget submittal and adoption, 94% and 91% respectively. Five CIDs did not include the date of budget submittal, and of these five, two did not submit a budget. Eight CIDs did not include the date of budget adoption, and of these eight, five did not adopt a budget. 94% of CIDs required to submit both a FY 23 and a FY 24 annual report included the date of submittal for the FY 23 annual report. Of the five CIDs that did not include this date, three did not submit a FY 23 annual report.

One of the most significant non-compliant items was Districts' conformance to their FY 24 budgets. 86 CIDs were required to submit both a FY 24 proposed budget and annual report, and 67% of these Districts showed conformance to their budgets. 5% of Districts did not submit a FY 24 budget, so there was no way to judge their conformance. 6% of Districts were not conforming to their budget because of lack of detail in either their budget or annual report. We could not determine budget conformance for 22% of CIDs due to differences between their budgets and annual reports such as differing line-item names or line items being reported significantly over budget.

Confirming CID adherence to terms of their City cooperative agreements has previously been difficult as there was not thorough record keeping of the cooperative agreements. Staff conducted review of all paper files as well as contacted each CID required to enter into an agreement and was able to locate multiple previously executed agreements. Cooperative agreements were required for CIDs established under Resolution No. 120605 for any CID engaging in improvements to public right-of-way or otherwise supporting business activities and economic development and are required for all CIDs established under Ordinance No. 210565.

38% of current CIDs were established prior to this resolution and ordinance and are not required to enter into a cooperative agreement with the City. Of the 56 CIDs required to enter into a cooperative agreement with the City, 19 (34%) adhered to the terms of their cooperative agreements. 37 (66%) CIDs did not meet the terms of their cooperative agreements. Of these 37 CIDs, 67% have not executed their cooperative agreement, 11% of CIDs did not submit their budget and/or report in the timeframe required by the cooperative agreement, 25% did not adopt their budget in the timeframe required by the cooperative agreement, and 2% did not adhere to multiple terms of its agreement. One District was established at the end of FY 24 and has not had sufficient time to execute the agreement.

Of the 90 Districts that submitted a Fiscal Year 2024 annual report, they collected total revenues of \$36,187,101.77 with the average revenue collected by a CID being \$402,078.91. There are eight Districts that collected revenues of greater than \$1,000,000 for the fiscal year. Nine Districts collected revenues between \$500,000 and \$999,999. 35 Districts collected revenues between \$100,000 and \$499,999. 28 Districts collected revenues between \$1,000 and \$99,999. Two Districts collected revenues between \$1 and \$999. Eight Districts stated they collected zero dollars in revenue.

CIDs expended a total of \$32,979,896.97 with the average expenses for a CID being \$366,443.30. There are seven CIDs that had total expenditures greater than \$1,000,000 for the fiscal year. Nine CIDs expended between \$500,000 and \$999,999. 28 Districts expended between \$100,000 and \$499,999. 31 Districts expended between \$1,000 and \$99,999. Five CIDs expended between \$1 and \$1,000. Ten CIDs stated they expended zero dollars.

Administrative Citations

Section 74-305 of the Code of Ordinances directs staff to issue late fines and administrative citations to CIDs that do not submit their proposed annual budgets and annual reports within the timeframe required by Section 67.1471 RSMo. Staff allowed for a grace period the first two years since the passing of Ordinance No. 210565 to give Districts time to adjust to the new City requirements and standards. During Fiscal Year 2024 staff began implementing the fines and administrative citations process for the FY 25 proposed budget submittal deadline. There were only three CIDs that submitted a budget more than 30 days late. Of these three CIDs, one requested an appeal hearing which was completed with the assistance of the City Manager's designated appeals officer.

Recommendations

1. CIDs' Boards of Directors are able to adopt bylaws. Historically, these have not been provided to the City. Staff is recommending a revision to Section 74-304 adding an additional reporting requirement for CIDs that have adopted bylaws to provide those bylaws to the City to aide in the transparency of the operations of CIDs and their Boards of Directors.
2. Recently there have been multiple Districts petition to terminate prior to the expiration of their established term. When this occurs, staff are required by State Statute to notify property owners within the district of the public hearing to terminate the District via certified mail and publication. The financial burden of publishing and mailing these notices currently falls on the City. The recently terminated Districts have been relatively small, so the costs have been minor. However, if a larger District would petition to terminate, the cost of publishing and mailing notices would be significant.
3. A clarification should be made regarding requesting an administrative appeal hearing for administrative citation issued for submitting an annual report or budget late. Section 74-305(b)(1)b of the Code of Ordinances states, "Payment of the administrative citation shall be made within 20 days unless a hearing is requested within the 20-day period." This section does not have a deadline for requesting a hearing. It simply states when payment shall be made. Staff recommends adding a subsection to explicitly state a request for an administrative hearing to appeal an administrative citation must be made within 20 days of the issuance of the citation, as we believe this was the original intent for having payment required within 20 days.
4. After performing an internal audit of all CID's Board of Directors, staff found that of the 66 CIDs whose petitions require Mayoral appointment and Council approval of their Directors, 39 Districts had Directors with expired terms. Of these 39 CIDs, 37 of them have expired terms for all their Directors. Staff proposes adding an additional

requirement for the CIDs to include Directors' term start dates and expiration dates in their annual report. This will help CIDs and staff be more aware of term expirations and more proactive with appointments.

Aggregate District Findings

Proposed Budget Timeliness:

Of the **89** Districts required to submit a proposed budget for FY 25, **87 (98%)** Districts submitted a proposed budget and **83 (93%)** submitted on or before the due date of February 1st, 2024.

4 (5%) Districts submitted after 2/1.

1 (1%) Districts submitted more than 30 days late (not counting non-submittals)

2 (2%) Districts have no record of submitting a proposed budget

Proposed Budget Content:

Of the **89** Districts required to submit a proposed budget for FY 25, **82 (92%)** Districts submitted a proposed budget that met all requirements.

1 (1%) Districts did not identify expected expenditures.

0 (0%) Districts did not identify expected revenues.

0 (0%) Districts did not identify rates of assessments or taxes.

4 (5%) Districts met all requirements but submitted after 2/1.

Annual Report Timeliness:

Of the **90** Districts required to submit an annual report for FY 24, **90 (100%)** Districts submitted an annual report for FY 24 and **82 (91%)** were submitted on or before the due date of August 28th, 2024.

8 (7%) were submitted after 8/28.

1 (1%) report was submitted over 30 days late (not including non-submittals).

1 (1%) report was submitted over 60 days late (not including non-submittals).

0 (0%) Districts have no record of submitting an annual report.

Annual Report Content:

Of the **90** Districts required to submit an annual report for FY 24, **77 (86%)** Districts submitted an annual report for FY 24 that met all State and City requirements.

3 (3%) Districts met all requirements but submitted after 8/28.

0 (0%) Districts met all requirements besides board contact information.

0 (0%) Districts met all requirements besides those related to reporting of services, revenues, expenditures, or a detailed breakdown.

6 (7%) Districts met all requirements besides date requirements.

0 (0%) District met all requirements besides board resolutions.

9 (10%) Districts did not meet multiple requirements.

0 (0%) Districts have no record of submitting an annual report.

Board Members:

Of the **90** Districts required to submit an annual report for FY 24, **90 (100%)** Districts included both a listing of board members and contact information.

0 (0%) Districts have no record of submitting an annual report.

Services Provided:

Of the **90** Districts required to submit an annual report for FY 24, **90 (100%)** Districts state the services provided by the District during the fiscal year.

38 (42%) Districts provide services.

52 (58%) Districts did not provide services.

Of the above **52** Districts, **25 (48%)** used revenues to repay advances for previously provided improvements/services or TIF/bond payments.

Of the above **52** Districts, **10 (20%)** had no expenses.

Of the above **52** Districts, **17 (33%)** used revenues for administrative expenses only.

0 (0%) Districts have no record of submitting an annual report.

Revenues Collected:

Of the **90** Districts required to submit an annual report for FY 24, **90 (100%)** Districts state the revenues collected by the District during the fiscal year.

8 (9%) Districts did not collect any revenues.

Of the above **8** Districts, **2 (25%)** Districts were established during FY 24.

0 (0%) Districts have no record of submitting an annual report.

Expenditures Made:

Of the **90** Districts required to submit an annual report for FY 24, **90 (100%)** Districts state the expenditures made by the District during the fiscal year.

10 (11%) Districts did not incur any expenses.

Of the above **10** Districts, **2 (20%)** Districts collected revenues.

0 (0%) Districts have no record of submitting an annual report.

Detailed breakdown of public infrastructure, exterior, interior, and other improvements and services:

Of the **90** Districts required to submit an annual report for FY 24, **88 (98%)** Districts provided a detailed breakdown of expenditures made by the District during the fiscal year.

2 (2%) District did not provide complete line-item financials.

0 (0%) Districts have no record of submitting an annual report.

Date adopted annual budget:

Of the **89** Districts required to submit an annual report for FY 24 and a proposed budget for FY 25, **81 (91%)** Districts included the date they adopted their annual budget for FY 25.

8 (9%) Districts did not include the date they adopted their annual budget.

Of the above **8** District, **5 (63%)** District did not adopt an annual budget.

0 (0%) Districts have no record of submitting an annual report.

Date submitted proposed budget:

Of the **89** Districts required to submit an annual report for FY 24 and a proposed budget for FY 25, **84 (94%)** Districts included the date they submitted their annual budget for FY 25.

5 (6%) Districts did not include the date they submitted their annual budget.

Of the above **5** Districts, **2 (40%)** District did not submit an annual budget.

0 (0%) Districts have no record of submitting an annual report.

Date submitted annual report:

Of the **86** Districts required to submit an annual report for FY 24 and FY 23, **81 (94%)** Districts included the date they submitted their annual report for FY 23.

5 (6%) Districts did not include the date they submitted the FY 23 annual report.

Of the above **5** Districts, **3 (60%)** District did not submit FY 23 annual report.

0 (0%) Districts have no record of submitting a FY 24 annual report.

Copies of Resolutions:

Of the **90** Districts required to submit an annual report for FY 24, **87 (97%)** Districts included resolutions approved by the board.

Of the above **87** Districts, **13 (15%)** stated no resolutions were approved during FY 24.

3 (3%) Districts included no resolutions.

0 (0%) Districts have no record of submitting an annual report.

Budget Conformance:

Of the **86** Districts required to submit both a FY 24 annual report and a FY 24 proposed budget, **58 (67%)** conformed with their submitted proposed FY 24 budget.

4 (5%) could not determine conformity due to no record of a FY 24 budget.

5 (6%) could not determine conformity due to lack of detail in FY 24 report and/or budget.

19 (22%) could not determine conformity due to differences in the FY 24 budget and report.

0 (0%) Districts have no record of submitting an annual report.

Adhered to terms of City Cooperative Agreement:

Of the **56** Districts required to submit a FY 24 annual report and enter into a cooperative agreement with the City, **19 (34%)** adhered to the terms of their agreement.

37 (66%) Districts did not meet the terms of their cooperative agreement.

Of the above **36** Districts, **24 (67%)** have not executed the cooperative agreement.

Of the above **36** Districts, **4 (11%)** submitted the annual report and/or budget late.

Of the above **36** Districts, **9 (25%)** did not adopt the budget in the appropriate timeframe.

Of the above **36** Districts, **1 (2%)** did not adhere to multiple terms of its agreement.

1 (1%) District was established within the last year and has not had sufficient time to execute their agreement.

CID Name: Downtown Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$5,218,087)

Expected Revenues: Yes (\$5,230,820)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/12/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$4,596,641.47)

Expenditures Made: Yes (\$4,800,806.73)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (04/09/2024)

Date submitted proposed budget: Yes (01/30/2024)

Date submitted annual report: Yes (08/15/2023)

Copies of resolutions approved by the board: Yes*

Did work performed conform to previous budgets: Yes**

Adhered to terms of City Cooperative Agreement: N/A***

Notes:

*The annual report states there were no resolutions approved by the board during FY 24.

**While the CID did spend over the budgeted amounts on several expenses, the District also collected a higher amount of revenue than was originally budgeted.

***The District was established prior to the requirement of a cooperative agreement.

CID Name: 39th Street Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/22/2024)

Expected Expenditures: Yes (\$197,000)

Expected Revenues: Yes (\$197,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/12/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$204,103.41)

Expenditures Made: Yes (\$189,683.86)

**Detailed breakdown of public infrastructure,
exterior, interior, and other improvements:** Yes

Date adopted annual budget: Yes (01/18/2024)

Date submitted proposed budget: Yes (01/22/2024)

Date submitted annual report: Yes (08/28/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A*

Notes:

*The District was established prior to the requirement of a cooperative agreement.

CID Name: Performing Arts Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/25/2024)

Expected Expenditures: Yes (\$510,000)

Expected Revenues: Yes (\$305,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/19/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$420,513)

Expenditures Made: Yes (\$449,105)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (04/19/2024)

Date submitted proposed budget: Yes (01/25/2024)

Date submitted annual report: Yes (08/30/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The annual report shows an expense of \$432,581 for “general public buildings.” This item was not included on the budget for FY 24.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: Westport Community Improvement District I

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/25/2024)

Expected Expenditures: Yes (\$1,625,000)

Expected Revenues: Yes (\$1,592,738)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/22/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$1,586,546.55)

Expenditures Made: Yes (\$1,676,694.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (08/20/2024)

Date submitted proposed budget: Yes (01/25/2024)

Date submitted annual report: Yes (08/24/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*Unable to determine conformance to budget. The FY 24 budget included only four expense line items, while the annual report had over 20 line item expenses.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: Westport Community Improvement District II

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/24/2025)

Expected Expenditures: Yes (\$1,178,729)

Expected Revenues: Yes (\$1,105,945)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/22/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$1,187,616.97)

Expenditures Made: Yes (\$1,010,055.64)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (08/20/2024)

Date submitted proposed budget: Yes (01/25/2024)

Date submitted annual report: Yes (08/24/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*Unable to determine conformance to budget. The FY 24 budget included only five expense line items, while the annual report had around 25 line item expenses.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: Martin City Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$476,600)

Expected Revenues: Yes (\$476,600)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: No

Annual Report on Time: No (10/25/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$522,433.94)

Expenditures Made: Yes (\$462,496.53)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (04/16/2024)

Date submitted proposed budget: Yes (01/31/2024)

Date submitted annual report: Yes (02/20/2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A*

Notes:

*The District was established prior to the requirement of a cooperative agreement.

CID Name: Kansas City International Airport Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/23/2024)

Expected Expenditures: Yes (\$985,000)

Expected Revenues: Yes (\$985,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (07/08/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$1,998,848.26)

Expenditures Made: Yes (\$1,998,729.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/23/2024)

Date submitted proposed budget: Yes (01/23/2024)

Date submitted annual report: Yes (08/25/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A*

Notes:

*The District was established prior to the requirement of a cooperative agreement.

CID Name: Brookside Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (02/01/2024)

Expected Expenditures: Yes (\$773,000)

Expected Revenues: Yes (\$698,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/28/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$722,162.54)

Expenditures Made: Yes (\$602,312.60)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (12/12/2023)

Date submitted proposed budget: Yes (02/01/2024)

Date submitted annual report: Yes (08/29/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A*

Notes:

*The District was established prior to the requirement of a cooperative agreement.

CID Name: Renaissance Plaza Community Improvement District

Proposed Budget (FY 25) Meets Requirements: No

Proposed Budget on Time: No (03/22/2024)

Expected Expenditures: Yes (\$0.00)

Expected Revenues: Yes (\$0.00)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (06/13/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$0.00)

Expenditures Made: Yes (\$0.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/06/2024)

Date submitted proposed budget: Yes (6/13/24)

Date submitted annual report: Yes (09/15/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. The district had no revenues or expenses.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: Main Street Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2024)

Expected Expenditures: Yes (\$735,350)

Expected Revenues: Yes (\$735,350)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (07/24/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$808,827.72)

Expenditures Made: Yes (\$877,414.01)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/27/2024)

Date submitted proposed budget: Yes (01/30/2024)

Date submitted annual report: Yes (08/22/2023)

Copies of resolutions approved by the board: Yes*

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: N/A***

Notes:

*The annual report states there were no resolutions adopted by the board during FY 24.

**The District went significantly over budget on a few line items; KCMO Landscaping Contract \$75,349 over, Subcontractor – Maintenance \$36,639.29 over, Professional Fees \$5,445 over.

***This District was established prior to the requirement of a cooperative agreement.

CID Name: Antioch Center Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$594,000)

Expected Revenues: Yes (\$620,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/28/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$382,646.22)

Expenditures Made: Yes (\$105,053.28)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/27/2024)

Date submitted proposed budget: Yes (01/29/2024)

Date submitted annual report: Yes (08/28/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*Unable to determine conformance to the previous budget due to lack of detail in the FY 24 budget.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: The Shops on Blue Parkway Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/10/2024)

Expected Expenditures: Yes (\$150,200)

Expected Revenues: Yes (\$152,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/23/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$181,836.35)

Expenditures Made: Yes (\$128,081.09)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/25/2024)

Date submitted proposed budget: Yes (01/04/2024)

Date submitted annual report: Yes (08/28/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The FY 24 budget did not include an expense for a TIF Payment. The annual report shows \$85,213.04 was used for TIF Payment.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: North Oak Village Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$438,000)

Expected Revenues: Yes (\$450,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: No

Annual Report on Time: Yes (08/28/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$402,226.10)

Expenditures Made: Yes (\$190,535.71)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: No

Date adopted annual budget: Yes (08/05/2024)

Date submitted proposed budget: Yes (01/31/2024)

Date submitted annual report: Yes (08/29/2023)

Copies of resolutions approved by the board: No

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. Revenues were used for TIF payments, intergovernmental transfers, and administrative type expenses.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: River Market Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$493,973)

Expected Revenues: Yes (\$494,242)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/12/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$671,236.37)

Expenditures Made: Yes (\$605,035.13)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/05/2024)

Date submitted proposed budget: Yes (01/30/2024)

Date submitted annual report: Yes (08/15/2023)

Copies of resolutions approved by the board: Yes*

Did work performed conform to previous budgets: Yes**

Adhered to terms of City Cooperative Agreement: N/A***

Notes:

*The annual report states there were no resolutions approved by the board during FY 24.

**While the CID did spend over the budgeted amounts on several expenses, the District also collected a higher amount of revenues than were originally budgeted.

***The District was established prior to the requirement of a cooperative agreement.

CID Name: Zona Rosa Community Improvement District

Proposed Budget (FY 25) Meets Requirements: No

Proposed Budget on Time: Yes (01/17/2024)

Expected Expenditures: No*

Expected Revenues: Yes (\$365,618)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes**

Revenues Collected: Yes (\$365,618.00)

Expenditures Made: Yes (\$365,618.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (09/25/2023)

Date submitted proposed budget: Yes (01/31/2024)

Date submitted annual report: Yes (08/24/2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No***

Adhered to terms of City Cooperative Agreement: N/A****

Notes:

*The budget explained what the revenues will be used toward but did not provide a dollar amount for the expected expenditures.

**The District did not provide any services. Report states “all improvements completed prior to Ord. 210565.” Revenues were used for debt service payments.

***The FY 24 budget did not provide any budgeted expenses or a budgeted amount of expenses.

****The District was established prior to the requirement of a cooperative agreement.

CID Name: Shoal Creek Valley Community Improvement District

Proposed Budget (FY 25) Meets Requirements: No

Proposed Budget on Time: No (02/27/2024)

Expected Expenditures: Yes (\$485)

Expected Revenues: Yes (\$485)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: No

Annual Report on Time: Yes (08/01/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$415)

Expenditures Made: Yes (\$415)

**Detailed breakdown of public infrastructure,
exterior, interior, and other improvements:** Yes

Date adopted annual budget: No**

Date submitted proposed budget: Yes (06/12/2024)***

Date submitted annual report: Yes (10/25/2023)

Copies of resolutions approved by the board: Yes****

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A*****

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. All expenditures went to legal fees.

**The District did not adopt an annual budget.

***The annual report listed a budget submittal date that was different than the date of actual submittal.

****The annual report states no resolutions were approved by the board.

*****The District was established prior to the requirement of a cooperative agreement.

CID Name: The Skelly Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2024)

Expected Expenditures: Yes (\$57,700)

Expected Revenues: Yes (\$80,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/01/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$64,856.81)

Expenditures Made: Yes (\$64,856.81)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/21/2024)

Date submitted proposed budget: Yes (01/30/2024)

Date submitted annual report: Yes (08/22/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The District spent \$10,616.50 on Administrative Costs when there was only \$4,000 budgeted. They also spent \$90,002 on General Maintenance and \$4,295 on Lawn/Landscape but did not include these items on the budget.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: Truman Road Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/22/2024)

Expected Expenditures: Yes (\$273,750)

Expected Revenues: Yes (\$271,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: No

Annual Report on Time: No (09/04/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$231,215.12)

Expenditures Made: Yes (\$168,236.80)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: No

Date submitted proposed budget: No

Date submitted annual report: Yes (08/31/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A*

Notes:

*The District was established prior to the requirement of a cooperative agreement.

CID Name: Waldo Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (02/01/2024)

Expected Expenditures: Yes (\$943,831)

Expected Revenues: Yes (\$773,055.35)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$406,678.33)

Expenditures Made: Yes (\$782,899.33)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/31/2024)

Date submitted proposed budget: Yes (02/01/2024)

Date submitted annual report: Yes (09/08/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*Unable to determine conformance previous budget due to differences in the titling of line items. Work appears to not conform as there are multiple public infrastructure improvements not included in the budget.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: The Landing Mall Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2024)

Expected Expenditures: Yes (\$90,000)

Expected Revenues: Yes (\$90,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/01/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$75,507.54)

Expenditures Made: Yes (\$75,507.54)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/21/2024)

Date submitted proposed budget: Yes (01/30/2024)

Date submitted annual report: Yes (08/22/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The District budgeted \$25,000 for Security, but the actual expense for Security was \$57,000.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: Brywood Centre Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (02/01/2024)

Expected Expenditures: Yes (\$317,644.71)

Expected Revenues: Yes (\$317,644.71)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: No

Annual Report on Time: Yes (08/28/2023)

Name/Contact info for Board Members: Yes*

Services Provided: Yes**

Revenues Collected: Yes (\$310,795.87)

Expenditures Made: Yes (\$310,795.87)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: No

Date submitted proposed budget: No

Date submitted annual report: Yes (08/29/2023)

Copies of resolutions approved by the board: Yes***

Did work performed conform to previous budgets: No****

Adhered to terms of City Cooperative Agreement: N/A*****

Notes:

*The annual report states all Director positions are vacant.

**The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. Revenues were used for payments of TIF bonds.

***The annual report states there were no resolutions approved by the board during FY 24.

****The District did not submit at FY 24 budget.

*****The District was established prior to the requirement of a cooperative agreement.

CID Name: Greenway Fields Neighborhood Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/25/2024)

Expected Expenditures: Yes (\$49,990)

Expected Revenues: Yes (\$54,880)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (07/26/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$53,149.88)

Expenditures Made: Yes (\$66,401)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/23/2024)

Date submitted proposed budget: Yes (01/25/2024)

Date submitted annual report: Yes (08/29/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The line item “Major Maintenance – Reserve” went \$16,745 over budget which caused the CID to end the year in the negative.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: The Flintlock Shoppes Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2024)

Expected Expenditures: Yes (\$408,000)

Expected Revenues: Yes (\$400,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/01/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$399,208.81)

Expenditures Made: Yes (\$399,208.81)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/21/2024)

Date submitted proposed budget: Yes (01/30/2024)

Date submitted annual report: Yes (08/22/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. Revenues were used for the repayment of loans.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: The Flintlock Plaza Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2024)

Expected Expenditures: Yes (\$106,500)

Expected Revenues: Yes (\$180,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/01/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$159,793.90)

Expenditures Made: Yes (\$159,793.90)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/21/2024)

Date submitted proposed budget: Yes (01/30/2024)

Date submitted annual report: Yes (08/22/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The District had \$78,920.73 of expenses for General Maintenance. There were no estimated expenses for General Maintenance in the budget for FY 24.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: Ward Parkway Center Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$2,117,454.11)

Expected Revenues: Yes (\$2,130,891)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/26/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$2,050,269.63)

Expenditures Made: Yes (\$2,062,966.45)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/28/2024)

Date submitted proposed budget: Yes (01/31/2024)

Date submitted annual report: Yes (08/28/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The annual report states no services were provided. Revenues were used for principal/interest due on bonds and administrative type costs such as legal fees, accounting, etc.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: The Old Foundation Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2024)

Expected Expenditures: Yes (\$97,000)

Expected Revenues: Yes (\$100,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/01/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$92,163.22)

Expenditures Made: Yes (\$92,163.22)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/21/2024)

Date submitted proposed budget: Yes (01/30/2024)

Date submitted annual report: Yes (08/23/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A*

Notes:

*The District was established prior to the requirement of a cooperative agreement.

CID Name: Metro North Square and Commons Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/26/2024)

Expected Expenditures: Yes (\$200,000)

Expected Revenues: Yes (\$200,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$221,818.00)

Expenditures Made: Yes (\$3,199.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/26/2024)

Date submitted proposed budget: Yes (01/24/2026)

Date submitted annual report: Yes (08/29/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The District did not provide any services. Report states “all infrastructure/interior improvements were completed prior to Ord. 210565.” Revenues were used for legal and insurance expenses.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: 210 Highway Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (12/15/2023)

Expected Expenditures: Yes (\$107,750)

Expected Revenues: Yes (\$115,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/28/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$131,402.55)

Expenditures Made: Yes (\$74,319.66)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/18/2024)

Date submitted proposed budget: Yes (12/14/2023)

Date submitted annual report: Yes (08/15/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A*

Notes:

*The District was established prior to the requirement of a cooperative agreement.

CID Name: Oak Barry Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/26/2024)

Expected Expenditures: Yes (\$425,000)

Expected Revenues: Yes (\$425,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$447,726.00)

Expenditures Made: Yes (\$302,350.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/26/2024)

Date submitted proposed budget: Yes (01/26/2024)

Date submitted annual report: Yes (08/29/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The District did not provide any services. Report states “all infrastructure/interior improvements were completed prior to Ord. 210565.” Revenues were used for legal fees, insurance, and principal/interest on debt expenses.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: Plaza East Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/26/2024)

Expected Expenditures: Yes (\$161,030)

Expected Revenues: Yes (\$111,841)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$109,538.40)

Expenditures Made: Yes (\$79,770.04)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/19/2024)

Date submitted proposed budget: Yes (01/26/2023)

Date submitted annual report: Yes (08/17/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A*

Notes:

*The District was established prior to the requirement of a cooperative agreement

CID Name: Independence Avenue Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2024)

Expected Expenditures: Yes (\$1,362,100)

Expected Revenues: Yes (\$1,362,100)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/23/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$1,386,911.00)

Expenditures Made: Yes (\$1,246,120.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/21/2024)

Date submitted proposed budget: Yes (01/31/2024)

Date submitted annual report: Yes (08/28/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A*

Notes:

*The District was established prior to the requirement of a cooperative agreement.

CID Name: 4840 Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/23/2024)

Expected Expenditures: Yes (\$194,570)

Expected Revenues: Yes (\$194,570)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/23/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$201,669)

Expenditures Made: Yes (\$208,320)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/19/2024)

Date submitted proposed budget: Yes (01/23/2024)

Date submitted annual report: Yes (08/28/2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. Revenues were used toward the repayment of developer advances among other administrative type expenses.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: 5050 Main Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/24/2024)

Expected Expenditures: Yes (\$137,839)

Expected Revenues: Yes (\$137,839)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/13/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$126,392.00)

Expenditures Made: Yes (\$126,392.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/24/2024)

Date submitted proposed budget: Yes (01/24/2024)

Date submitted annual report: Yes (08/17/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A**

Notes:

*The annual report states services the District is eligible to provide, however, none were provided. Report states “all infrastructure/interior improvements were completed prior to Ord. 210565.” Revenues were used for administrative type expenses such as legal fees, insurance, and interest costs from developer advances.

**The District was established prior to the requirement of a cooperative agreement.

CID Name: Troost Avenue Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (02/01/2024)

Expected Expenditures: Yes (\$317,000)

Expected Revenues: Yes (\$317,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/28/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$365,897.22)

Expenditures Made: Yes (\$220,680.08)

**Detailed breakdown of public infrastructure,
exterior, interior, and other improvements:** Yes

Date adopted annual budget: Yes (01/31/2024)

Date submitted proposed budget: Yes (01/31/2023)

Date submitted annual report: Yes (08/29/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: N/A*

Notes:

*The District was established prior to the requirement of a cooperative agreement.

CID Name: Villages Community Improvement District

Proposed Budget (FY 25) Meets Requirements: No

Proposed Budget on Time: No (03/01/2024)

Expected Expenditures: Yes (\$99,365.17)

Expected Revenues: Yes (\$248,693.33)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: No

Annual Report on Time: Yes (08/28/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$234,943.16)

Expenditures Made: Yes (\$99,507.92)

**Detailed breakdown of public infrastructure,
exterior, interior, and other improvements:** Yes

Date adopted annual budget: Yes (06/24/2024)

Date submitted proposed budget: Yes (01/29/2024)

Date submitted annual report: No

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The work performed during FY 24 included asphalt work, replacing concrete, and installing security cameras which was not in the previous budget. The previous budget included around \$250,000 being used for reimbursement costs to third parties.

**The Cooperative Agreement requires the CID to submit the Budget to the Clerk on time and to adopt the budget no later than the first day of the Fiscal Year.

CID Name: Tiffany Landing Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/25/2024)

Expected Expenditures: Yes (\$30,000)

Expected Revenues: Yes (\$30,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$29,811.00)

Expenditures Made: Yes (\$5,627.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/25/2024)

Date submitted proposed budget: Yes (01/25/2024)

Date submitted annual report: Yes (08/29/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The District did not provide any services. Report states “all infrastructure/interior improvements were completed prior to Ord. 210565.” Revenues were used for legal, administrative, and insurance expenses.

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: 51st and Oak Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/24/2024)

Expected Expenditures: Yes (\$484,049)

Expected Revenues: Yes (\$484,049)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/28/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$483,175.00)

Expenditures Made: Yes (\$483,175.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/28/2024)

Date submitted proposed budget: Yes (01/24/2024)

Date submitted annual report: Yes (08/30/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The annual report states services the District is eligible to provide, however, none were provided. Revenues were used to pay back developer advances for previously provided services, general administrative expenses, and financing/interest costs.

CID Name: Kansas City Convention Center Headquarters Hotel Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2024)

Expected Expenditures: Yes (\$5,096,496.34)

Expected Revenues: Yes (\$5,171,339.09)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/26/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$5,103,177.80)

Expenditures Made: Yes (\$5,111,433.80)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/26/2024)

Date submitted proposed budget: Yes (01/30/2024)

Date submitted annual report: Yes (08/28/2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No*

Notes:

*The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Red Bridge Shopping Center Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/18/2024)

Expected Expenditures: Yes (\$353,940.99)

Expected Revenues: Yes (\$353,940.99)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/06/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$284,721.00)

Expenditures Made: Yes (\$284,721.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/25/2024)

Date submitted proposed budget: Yes (01/25/2024)

Date submitted annual report: Yes (08/31/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The District did not provide any services. Report states “all infrastructure/interior improvements were completed prior to Ord. 210565.” Revenues are being used to pay back developer advances for previously provided services.

**The annual report was not detailed enough to determine conformance with the budget.

***The District is required to submit the proposed budget to the City not less than 90 days prior to the intended approval date of the budget. The CID submitted the budget to the City the same day it was adopted.

CID Name: Watts Mill Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/25/2024)

Expected Expenditures: Yes (\$100,000)

Expected Revenues: Yes (\$150,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/26/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$99,731.00)

Expenditures Made: Yes (\$254,447.97)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (06/10/2024)

Date submitted proposed budget: Yes (01/31/2024)

Date submitted annual report: Yes (08/23/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The budget estimated \$80,000 for General Maintenance, but the CID actually spent \$245,326.97 on General Maintenance.

**The Cooperative Agreement requires the CID to adopt the budget no later than the first day of the fiscal year.

CID Name: Brighton Creek Commons Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2024)

Expected Expenditures: Yes (\$18,000)

Expected Revenues: Yes (\$18,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$28,939)

Expenditures Made: Yes (\$0.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/30/2024)

Date submitted proposed budget: Yes (01/30/2024)

Date submitted annual report: Yes (08/29/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The District did not provide any services. Report states “all infrastructure/interior improvements were completed prior to Ord. 210565.” There were no expenses made during FY 24.

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Edgewood Farms Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$155,000)

Expected Revenues: Yes (\$155,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: No

Annual Report on Time: No (11/07/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$184,896.66)

Expenditures Made: Yes (\$156,250.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: No

Date adopted annual budget: No

Date submitted proposed budget: No

Date submitted annual report: No

Copies of resolutions approved by the board: No

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. Revenues were used toward the repayment of developer advances among other administrative type expenses.

**The CID did not adhere to the following terms of its agreement: submitting the annual report on time, adopting a budget prior to the start of the fiscal year, providing copies of the approved resolutions.

CID Name: Broadway Area Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2024)

Expected Expenditures: Yes (\$533,250)

Expected Revenues: Yes (\$533,400)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (07/23/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$414,171.17)

Expenditures Made: Yes (\$529,899.65)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/08/2024)

Date submitted proposed budget: Yes (01/30/2024)

Date submitted annual report: Yes (08/22/2023)

Copies of resolutions approved by the board: Yes*

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The annual report states there were no resolutions adopted by the board during FY 24.

**The annual report had multiple expenses not included in the proposed budget totaling \$24,447.48. There were also three line-items that went significantly over budget: Area Transportation \$8,049.18 over, Façade Improvement Grant Program \$13,872.02 over, and Subcontractor – Maintenance \$49,057.14 over.

***The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: State Line Shopping Center Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/18/2024)

Expected Expenditures: Yes (\$115,000)

Expected Revenues: Yes (\$115,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/06/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$119,324)

Expenditures Made: Yes (\$5,028)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/25/2024)

Date submitted proposed budget: Yes (01/25/2024)

Date submitted annual report: Yes (08/31/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The District did not provide any services. Report states “all improvements completed prior to Ord. 210565.” Revenues were used for administrative expenses such as legal fees, insurance, and submission fee.

**The District budgeted \$125,000 for repayment of developer advances. The annual report shows zero dollars went toward repayment of developer advances.

***The District is required to submit the proposed budget to the City not less than 90 days prior to the intended approval date of the budget. The CID submitted the budget to the City the same day it was adopted.

CID Name: Creekwood Commons Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/24/2024)

Expected Expenditures: Yes (\$418,848)

Expected Revenues: Yes (\$430,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/21/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$186,498.73)

Expenditures Made: Yes (\$380,345.83)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/21/2024)

Date submitted proposed budget: Yes (01/12/2024)

Date submitted annual report: Yes (08/28/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The CID spent significantly over the budgeted amount on six different line items, as well as spending \$61,132.83 on items not on the budget. The CID also collected \$303,295.31 less sales/use tax revenues than anticipated.

CID Name: InterContinental Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$150,000)

Expected Revenues: Yes (\$150,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$278,865.48)

Expenditures Made: Yes (\$278,865.48)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (06/10/2024)

Date submitted proposed budget: Yes (01/31/2024)

Date submitted annual report: Yes (08/24/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The annual report states the services provided were guestroom, roof, and stucco repairs. Revenues were used for legal fees and payment of a revenue note to the developer.

**The cooperative agreement requires the CID to adopt a budget no later than the first day of the fiscal year, which this CID did not do.

CID Name: 46th & Wornall #1 Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$157,200)

Expected Revenues: Yes (\$157,200)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/26/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$67,565.00)

Expenditures Made: Yes (\$5,132.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/27/2024)

Date submitted proposed budget: Yes (01/31/2024)

Date submitted annual report: Yes (08/10/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. All expenditures were for administrative type work such as insurance, legal fees, and the City annual reimbursement fee.

CID Name: 46th & Wornall #2 Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$157,200)

Expected Revenues: Yes (\$157,200)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/26/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$65,008.00)

Expenditures Made: Yes (\$4,930.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/27/2024)

Date submitted proposed budget: Yes (01/31/2024)

Date submitted annual report: Yes (08/10/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. All expenditures were for administrative type work such as insurance, legal fees, and the City annual reimbursement fee.

CID Name: The Uptown Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$161,200)

Expected Revenues: Yes (\$80,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/13/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$94,365.39)

Expenditures Made: Yes (\$94,365.39)

**Detailed breakdown of public infrastructure,
exterior, interior, and other improvements:** Yes

Date adopted annual budget: Yes (03/27/2024)

Date submitted proposed budget: Yes (01/31/2024)

Date submitted annual report: Yes (08/24/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

CID Name: 12th and Wyandotte Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/24/2024)

Expected Expenditures: Yes (\$400,000)

Expected Revenues: Yes (\$400,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: No

Annual Report on Time: No (09/06/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$587,746.27)

Expenditures Made: Yes (\$587,746.27)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (04/15/2024)

Date submitted proposed budget: Yes (01/24/2024)

Date submitted annual report: Yes (10/02/2023)

Copies of resolutions approved by the board: Yes**

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The annual report states District did not provide any services. Revenues are being used to pay back developer advances for previously provided services and legal fees.

**The annual report states no resolutions were adopted during FY 24.

***The cooperative agreement requires the CID to submit the annual report within 120 days after the end of the then Fiscal Year. This CID did not submit the annual report within 120 days.

CID Name: Marketplace 152 Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/26/2024)

Expected Expenditures: Yes (\$80,000)

Expected Revenues: Yes (\$80,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/28/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$89,933.00)

Expenditures Made: Yes (\$212,283.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/26/2024)

Date submitted proposed budget: Yes (01/24/2024)

Date submitted annual report: Yes (08/29/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No*

Notes:

*The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Pershing and Grand Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/25/2024)

Expected Expenditures: Yes (\$556,500)

Expected Revenues: Yes (\$575,100)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/19/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$692,529.89)

Expenditures Made: Yes (\$669,551.49)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/29/2024)

Date submitted proposed budget: Yes (01/25/2024)

Date submitted annual report: Yes (08/28/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The annual report included an Interest Expense of \$79,939.75 which was not budgeted for in the FY 24 budget.

CID Name: Twin Creeks Center Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/26/2024)

Expected Expenditures: Yes (\$400,000)

Expected Revenues: Yes (\$400,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$454,489.00)

Expenditures Made: Yes (\$485,984.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/26/2024)

Date submitted proposed budget: Yes (01/26/2024)

Date submitted annual report: Yes (08/29/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The District did not provide any services. Report states “all infrastructure/interior improvements were completed prior to Ord. 210565.” Revenues were used for administrative type expenses and repayment of developer advances.

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: 1111 Grand Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/18/2024)

Expected Expenditures: Yes (\$91,000)

Expected Revenues: Yes (\$85,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/23/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$96,821.75)

Expenditures Made: Yes (\$91,000.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/22/2024)

Date submitted proposed budget: Yes (01/18/2024)

Date submitted annual report: Yes (08/28/2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. Revenues were used for repayment of developer advances and the City reimbursement fee.

CID Name: Valley View Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/26/2024)

Expected Expenditures: Yes (\$112,800)

Expected Revenues: Yes (\$59,200)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/26/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$66,504.27)

Expenditures Made: Yes (\$100,112.00)

**Detailed breakdown of public infrastructure,
exterior, interior, and other improvements:** Yes

Date adopted annual budget: Yes (03/06/2024)

Date submitted proposed budget: Yes (01/26/2024)

Date submitted annual report: Yes (08/25/2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No*

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. All expenditures were for administrative type costs and reimbursements to the developer.

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: South Bristol Center Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/18/2024)

Expected Expenditures: Yes (\$4,200)

Expected Revenues: Yes (\$4,200)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$249.00)

Expenditures Made: Yes (\$0.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/18/2024)

Date submitted proposed budget: Yes (01/18/2024)

Date submitted annual report: Yes (08/27/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The District did not provide any services. Report states “all infrastructure and interior improvements were completed prior to Ord. 210565.” No expenses were made during FY 24.

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: NW 112th Street Community Improvement District

Proposed Budget (FY 25) Meets Requirements: N/A*

Proposed Budget on Time: N/A

Expected Expenditures: N/A

Expected Revenues: N/A

Rates of Assessments or Taxes: N/A

Annual Report (FY 24) Meets Requirements: N/A*

Annual Report on Time: N/A

Name/Contact info for Board Members: N/A

Services Provided: N/A

Revenues Collected: N/A

Expenditures Made: N/A

**Detailed breakdown of public infrastructure,
exterior, interior, and other improvements:** N/A

Date adopted annual budget: N/A

Date submitted proposed budget: N/A

Date submitted annual report: N/A

Copies of resolutions approved by the board: N/A

Did work performed conform to previous budgets: N/A

Adhered to terms of City Cooperative Agreement: N/A

Notes:

*The District was terminated on 03/21/2024, Ordinance No. 240285.

CID Name: Metro North Crossing Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$423,850)

Expected Revenues: Yes (\$320,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/28/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$145,840.92)

Expenditures Made: Yes (\$15,617.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/27/2024)

Date submitted proposed budget: Yes (01/29/2024)

Date submitted annual report: Yes (08/28/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. Revenues were used for administrative type expenses such as legal fees, insurance, and licenses.

CID Name: 12th Street Heritage Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/26/2024)

Expected Expenditures: Yes (\$82,742)

Expected Revenues: Yes (\$69,947)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$73,006.79)

Expenditures Made: Yes (\$56,573.89)

**Detailed breakdown of public infrastructure,
exterior, interior, and other improvements:** Yes

Date adopted annual budget: Yes (03/20/2024)

Date submitted proposed budget: Yes (01/26/2024)

Date submitted annual report: Yes 08/17/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

CID Name: 9th & Central Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/24/2024)

Expected Expenditures: Yes (\$134,396)

Expected Revenues: Yes (\$134,396)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: No

Annual Report on Time: No (09/05/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$43,833.30)

Expenditures Made: Yes (\$43,833.30)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (04/15/2024)

Date submitted proposed budget: Yes (01/24/2024)

Date submitted annual report: Yes (09/29/2023)

Copies of resolutions approved by the board: Yes**

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The annual report states the District did not provide any services. Revenues are being used to pay back developer advances for previously provided services and legal fees.

**The annual report states no resolutions were adopted during FY 24.

***The cooperative agreement requires the CID to submit the annual report within 120 days after the end of the then Fiscal Year. This CID didn't submit the annual report within 120 days.

CID Name: 1707 Locust Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/18/2024)

Expected Expenditures: Yes (\$66,000)

Expected Revenues: Yes (\$66,010)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/19/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$53,412.61)

Expenditures Made: Yes (\$53,506.59)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/26/2024)

Date submitted proposed budget: Yes (01/18/2024)

Date submitted annual report: Yes (08/15/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

CID Name: 89th & State Line Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2024)

Expected Expenditures: Yes (\$3,500)

Expected Revenues: Yes (\$8,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/01/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$6,883.21)

Expenditures Made: Yes (\$6,883.21)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/21/2024)

Date submitted proposed budget: Yes (01/30/2024)

Date submitted annual report: Yes (08/23/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. Revenues were used to pay legal fees.

**The District spent \$13,632.06 on Legal Fees when there was only \$1,500 budgeted.

***The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Ward Parkway Plaza Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/29/2024)

Expected Expenditures: Yes (\$4,000)

Expected Revenues: Yes (\$20,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/01/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$23,055.48)

Expenditures Made: Yes (\$23,055.48)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/21/2024)

Date submitted proposed budget: Yes (01/30/2024)

Date submitted annual report: Yes (08/23/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. Revenues were used for legal fees and put in an operating reserve.

**The District expended \$13,940.29 on Administrative Costs when there was only \$2,000 budgeted.

***The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Linwood Shopping Center Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (11/30/2023)

Expected Expenditures: Yes (\$337,488)

Expected Revenues: Yes (\$337,448)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$235,257.98)

Expenditures Made: Yes (\$260,811.44)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (11/09/2023)

Date submitted proposed budget: Yes (11/30/2023)

Date submitted annual report: Yes (08/24/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The CID's FY 24 budget did not include "Contracted Services" or "Additional Security," of which a total of \$170,132.49 was spent on these line items as shown in the annual report. The budget did include \$60,480 for "Property Upkeep and Safety," however, this is still significantly less than what was spent as shown in the annual report.

**The cooperative agreement for this CID requires the CID to submit a budget to the City manager for comment "not less than ninety (90) days prior to the intended date of approval of the budget." This CID approved the budget prior to submitting it to the City Manager.

CID Name: Wornall Village Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/25/2024)

Expected Expenditures: Yes (\$140,000)

Expected Revenues: Yes (\$140,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/21/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$155,185.84)

Expenditures Made: Yes (\$56,502.54)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/20/2024)

Date submitted proposed budget: Yes (01/25/2024)

Date submitted annual report: Yes (08/23/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. Revenues were used for administrative type expenses and debt service payments.

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: 1200 Main/South Loop Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$974,256.58)

Expected Revenues: Yes (\$974,256.58)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/26/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$965,045.29)

Expenditures Made: Yes (\$955,154.29)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/25/2024)

Date submitted proposed budget: Yes (01/31/2024)

Date submitted annual report: Yes (08/28/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The annual report states no services were provided. Revenues were used for disbursement to the developer, transfer to the Special Allocation Fund, and administrative and operating costs.

CID Name: Electric Park Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/19/2024)

Expected Expenditures: Yes (\$80,000)

Expected Revenues: Yes (\$80,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (06/03/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$90,819.00)

Expenditures Made: Yes (\$95,656.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/19/2024)

Date submitted proposed budget: Yes (01/19/2024)

Date submitted annual report: Yes (06/15/2026)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: No**

Notes:

*Work performed during FY 24 included \$18,000 on exterior parking improvements that was not included in the FY 24 budget.

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: 801 Westport Road Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/18/2024)

Expected Expenditures: Yes (\$7,280)

Expected Revenues: Yes (\$12,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/26/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$15,488.00)

Expenditures Made: Yes (\$6,664.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/18/2024)

Date submitted proposed budget: Yes (01/18/2024)

Date submitted annual report: Yes (08/21/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The annual report states services the District is eligible to provide, however, none were provided. Report states “all infrastructure and interior improvements were completed prior to Ord. 210565.” Revenues were used for administrative type expenses such as legal and accounting fees.

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: I-70 and Blue Ridge Cutoff Community Improvement District

Proposed Budget (FY 25) Meets Requirements: No

Proposed Budget on Time: No (02/22/2024)

Expected Expenditures: Yes (\$17,470)

Expected Revenues: Yes (\$17,470)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: No

Annual Report on Time: No (09/19/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$0.00)

Expenditures Made: Yes (\$0.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: No**

Date submitted proposed budget: Yes (02/21/2024)

Date submitted annual report: No***

Copies of resolutions approved by the board: Yes****

Did work performed conform to previous budgets: No*****

Adhered to terms of City Cooperative Agreement: No*****

Notes:

*The annual report stated no services were provided. There were no revenues nor expenses during FY 24.

**The annual report states the CID did not adopt a budget.

***The CID did not submit a FY 23 annual report, so this date was not able to be provided.

****The annual report states no resolutions were adopted by the board during the fiscal year.

*****The CID did not submit a FY 24 budget to the City.

*****The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: 45th & Main Community Improvement District #1

Proposed Budget (FY 25) Meets Requirements: No*

Proposed Budget on Time: No*

Expected Expenditures: No*

Expected Revenues: No*

Rates of Assessments or Taxes: No*

Annual Report (FY 24) Meets Requirements: No

Annual Report on Time: No (09/25/2024)

Name/Contact info for Board Members: Yes**

Services Provided: Yes**

Revenues Collected: Yes (\$0.00)

Expenditures Made: Yes (\$0.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: No*

Date submitted proposed budget: No*

Date submitted annual report: No*

Copies of resolutions approved by the board: Yes**

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The District did not submit/adopt a FY 25 or FY 24 proposed budget or submit a FY 23 annual report.

**The Report states the board is vacant, no services were provided, no resolutions were adopted, no revenues collected, nor expenses made.

***The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: 45th & Main Community Improvement District #2

Proposed Budget (FY 25) Meets Requirements: No*

Proposed Budget on Time: No*

Expected Expenditures: No*

Expected Revenues: No*

Rates of Assessments or Taxes: No*

Annual Report (FY 24) Meets Requirements: No

Annual Report on Time: No (09/25/2024)

Name/Contact info for Board Members: Yes**

Services Provided: Yes**

Revenues Collected: Yes (\$0.00)

Expenditures Made: Yes (\$0.00)

**Detailed breakdown of public infrastructure,
exterior, interior, and other improvements:** Yes

Date adopted annual budget: No*

Date submitted proposed budget: No*

Date submitted annual report: No*

Copies of resolutions approved by the board: Yes**

Did work performed conform to previous budgets: No*

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The District did not submit/adopt a FY 25 or FY 24 proposed budget or submit a FY 23 annual report.

**The Report states the board is vacant, no services were provided, no resolutions were adopted, no revenues collected, nor expenses made.

***The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Linwood Square Shopping Center Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/26/2024)

Expected Expenditures: Yes (\$40,000)

Expected Revenues: Yes (\$40,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$43,268.30)

Expenditures Made: Yes (\$35,782.56)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (11/16/2023)

Date submitted proposed budget: Yes (01/26/2024)

Date submitted annual report: Yes (08/24/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No*

Notes:

*The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Romanelli Shops Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/25/2024)

Expected Expenditures: Yes (\$172,255)

Expected Revenues: Yes (\$85,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$178,800.23)

Expenditures Made: Yes (\$35,277.05)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/20/2024)

Date submitted proposed budget: Yes (01/25/2024)

Date submitted annual report: Yes (08/25/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. Expenses were repayment of developer advances, insurance, and the City reimbursement fee.

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Pioneer Center Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/25/2024)

Expected Expenditures: Yes (\$66,750)

Expected Revenues: Yes (\$54,700)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$45,293.00)

Expenditures Made: Yes (\$112.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/06/2024)

Date submitted proposed budget: Yes (01/25/2024)

Date submitted annual report: Yes (08/10/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. All expenditures went to bank fees.

CID Name: 31 Street Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/26/2024)

Expected Expenditures: Yes (\$10,000)

Expected Revenues: Yes (\$10,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$4,883.00)

Expenditures Made: Yes (\$7,820.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/26/2024)

Date submitted proposed budget: Yes (01/26/2024)

Date submitted annual report: Yes (08/29/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The District did not provide any services. Report states “all infrastructure and interior improvements completed prior to Ord. 210565.” Revenues were used for administrative expenses and repayment of developer advances.

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Historic Kansas City Club Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2024)

Expected Expenditures: Yes (\$205,000)

Expected Revenues: Yes (\$205,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/22/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$462,677.37)

Expenditures Made: Yes (\$423,881.41)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/20/2024)

Date submitted proposed budget: Yes (01/30/2024)

Date submitted annual report: Yes (08/28/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. Revenues were used to repay developer advances.

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Pioneer Plaza Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2024)

Expected Expenditures: Yes (\$164,920)

Expected Revenues: Yes (\$165,010)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/23/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$169,294.30)

Expenditures Made: Yes (\$177,164.57)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/22/2024)

Date submitted proposed budget: Yes (01/30/2024)

Date submitted annual report: Yes (08/15/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. Revenues were used for TIF payments, reimbursement to developer project costs, and administrative type expenses.

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Wallstreet Garage Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2024)

Expected Expenditures: Yes (\$620,024.28)

Expected Revenues: Yes (\$581,672.28)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/26/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$1,149,205.50)

Expenditures Made: Yes (\$624,766.73)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/22/24)

Date submitted proposed budget: Yes (01/30/2024)

Date submitted annual report: Yes (08/25/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The annual report lists services the District is eligible to provide, however, none were provided. Revenues were used for loan payments.

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: Ambassador Building Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/24/2024)

Expected Expenditures: Yes (\$5,210,000)

Expected Revenues: Yes (\$5,210,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$8,728.00)

Expenditures Made: Yes (\$88.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/24/2024)

Date submitted proposed budget: Yes (01/24/2024)

Date submitted annual report: Yes (08/29/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The District did not provide any services. Report states “all infrastructure and interior improvements were completed prior to Ord. 210565.” Revenues were used for bank fees.

**The District is required to submit the proposed budget to the City not less than 90 days prior to the intended approval date of the budget. The CID submitted the budget to the City the same day it was adopted.

CID Name: Twin Creeks Village East Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/26/2024)

Expected Expenditures: Yes (\$5,051,000)

Expected Revenues: Yes (\$5,051,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/28/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$16,757.00)

Expenditures Made: Yes (\$955.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/26/2024)

Date submitted proposed budget: Yes (01/26/2024)

Date submitted annual report: Yes (08/29/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The District did not provide any services. Report states “all improvements completed prior to Ord. 210565.” Revenues were used for legal fees only.

**The District is required to submit the proposed budget to the City not less than 90 days prior to the intended approval date of the budget. The CID submitted the budget to the City the same day it was adopted.

CID Name: Twin Creeks Village West Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/26/2024)

Expected Expenditures: Yes (\$3,710,000)

Expected Revenues: Yes (\$3,710,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/28/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$29,515.00)

Expenditures Made: Yes (\$955.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (01/26/2024)

Date submitted proposed budget: Yes (01/26/2024)

Date submitted annual report: Yes (08/29/2024)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The District did not provide any services. Report states “all improvements completed prior to Ord. 210565.” Revenues were used for legal fees only.

**The District is required to submit the proposed budget to the City not less than 90 days prior to the intended approval date of the budget. The CID submitted the budget to the City the same day it was adopted.

CID Name: Grand Reserve Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$0.00)

Expected Revenues: Yes (\$0.00)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: No

Annual Report on Time: Yes (08/26/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$0.00)

Expenditures Made: Yes (\$0.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: No**

Date submitted proposed budget: Yes (01/31/2024)

Date submitted annual report: Yes (08/28/2023)

Copies of resolutions approved by the board: No

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No***

Notes:

*The annual report states no services were provided. This CID has not yet imposed a sales tax, collected any revenues, nor had any expenses.

**The annual report states the District did not adopt a budget.

***The District has not executed the Cooperative Agreement as required by Resolution No. 120605

CID Name: Vine Street Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$0.00)

Expected Revenues: Yes (\$0.00)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$0.00)

Expenditures Made: Yes (\$0.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/29/2024)

Date submitted proposed budget: Yes (01/31/2024)

Date submitted annual report: Yes (08/25/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: No**

Notes:

*The annual report states services the District is eligible to provide, however, no services were provided. The CID has not yet collected any revenues.

**The District has not executed the Cooperative Agreement as required by Resolution No. 120605.

CID Name: 906 Grand Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$118,700)

Expected Revenues: Yes (\$137,700)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/15/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$17,025.30)

Expenditures Made: Yes (\$17,025.30)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/25/2024)

Date submitted proposed budget: Yes (01/31/2024)

Date submitted annual report: Yes (08/16/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The annual report lists services the CID can provide; however, no services were provided. Revenues were used toward legal fees and other administrative fees.

CID Name: Tiffany Square East Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/25/2024)

Expected Expenditures: Yes (\$44,500)

Expected Revenues: Yes (\$45,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/28/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$19,665.96)

Expenditures Made: Yes (\$50,914.79)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/20/2024)

Date submitted proposed budget: Yes (01/25/2024)

Date submitted annual report: Yes (08/15/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The annual report states services the District is eligible to provide, however, none were provided during the fiscal year. Revenues were used for administrative type expenses and debt service payments.

**The CID collected about \$25,000 less revenues than expected and spent over budget on legal fees and debt payments. This caused the District to end the fiscal year with -\$32,248.83 on hand.

CID Name: Health Sciences Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/29/2024)

Expected Expenditures: Yes (\$535,200)

Expected Revenues: Yes (\$805,518)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (6/20/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$721,210.21)

Expenditures Made: Yes (\$11,501.35)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/21/2024)

Date submitted proposed budget: Yes (01/25/2024)

Date submitted annual report: Yes (07/28/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: No**

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The annual report states District did not provide services. However, the District is using revenues to pay a consulting firm for plans for a future infrastructure project.

**The FY 24 budget allocated \$140,873 for public infrastructure improvements and \$59,401 to Healthy Homes plus other administrative expenses. According to the annual report, no money was spent toward public infrastructure improvements nor Healthy Homes, and there was a balance of \$709,708.86 at the end of the fiscal year.

CID Name: Freight House Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/25/2024)

Expected Expenditures: Yes (\$200,000)

Expected Revenues: Yes (\$200,000)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/26/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$163,046.00)

Expenditures Made: Yes (\$140,675.00)

**Detailed breakdown of public infrastructure,
exterior, interior, and other improvements:** Yes

Date adopted annual budget: Yes (01/25/2024)

Date submitted proposed budget: Yes (01/25/2024)

Date submitted annual report: Yes (08/24/2023)

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: Yes

Adhered to terms of City Cooperative Agreement: Yes

Notes:

CID Name: 1108-1110 Grand Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$0.00)

Expected Revenues: Yes (\$0.00)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/26/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$0.00)

Expenditures Made: Yes (\$0.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/27/2024)

Date submitted proposed budget: Yes (01/31/2024)

Date submitted annual report: N/A**

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: N/A**

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The annual report states no services were provided. This CID was established in the middle of FY 24, and the sales tax has not yet been implemented.

**The District was established on 09/27/2023, and therefore was not required to submit a FY 23 annual Report nor a FY 24 proposed budget.

CID Name: Wagon Trails Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/30/2024)

Expected Expenditures: Yes (\$279,700)

Expected Revenues: Yes (\$280,100)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (07/24/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes

Revenues Collected: Yes (\$154,354.39)

Expenditures Made: Yes (\$78,383.58)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (03/08/2024)

Date submitted proposed budget: Yes (01/30/2024)

Date submitted annual report: N/A*

Copies of resolutions approved by the board: Yes**

Did work performed conform to previous budgets: N/A*

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The District was established on 10/05/2023, and therefore was not required to submit a FY 23 annual Report nor a FY 24 proposed budget.

**The annual report states no resolutions were adopted by the board during FY 24.

CID Name: Palestine Community Improvement District

Proposed Budget (FY 25) Meets Requirements: Yes

Proposed Budget on Time: Yes (01/31/2024)

Expected Expenditures: Yes (\$233,750)

Expected Revenues: Yes (\$233,750)

Rates of Assessments or Taxes: Yes

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/09/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes*

Revenues Collected: Yes (\$4,275)

Expenditures Made: Yes (\$4,275)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: Yes (04/10/2024)

Date submitted proposed budget: Yes (01/31/2024)

Date submitted annual report: N/A**

Copies of resolutions approved by the board: Yes

Did work performed conform to previous budgets: N/A**

Adhered to terms of City Cooperative Agreement: Yes

Notes:

*The CID's initial sales tax was not imposed until March 2024 and, as such, the CID has not started providing services yet. Revenues were used to pay election fees.

**The CID was established 11/09/2023, and therefore was not required to submit a FY 23 annual report nor a FY 24 proposed budget.

CID Name: Northland Gateway Community Improvement District

Proposed Budget (FY 25) Meets Requirements: N/A*

Proposed Budget on Time: N/A*

Expected Expenditures: N/A*

Expected Revenues: N/A*

Rates of Assessments or Taxes: N/A*

Annual Report (FY 24) Meets Requirements: Yes

Annual Report on Time: Yes (08/27/2024)

Name/Contact info for Board Members: Yes

Services Provided: Yes**

Revenues Collected: Yes (\$0.00)

Expenditures Made: Yes (\$0.00)

Detailed breakdown of public infrastructure, exterior, interior, and other improvements: Yes

Date adopted annual budget: N/A*

Date submitted proposed budget: N/A*

Date submitted annual report: N/A*

Copies of resolutions approved by the board: Yes***

Did work performed conform to previous budgets: N/A*

Adhered to terms of City Cooperative Agreement: Draft****

Notes:

*The District was not required to submit/adopt a FY proposed budget, FY 25 proposed budget, or FY 23 annual report as the District was formed after the due dates.

**The annual reports states services the District is eligible to provide, however, none were provided. This CID has not yet imposed a sales tax, collected any revenues, nor had any expenses.

***The annual report states there were no resolutions approved by the board during FY 24.

****This CID was created within the last year and has not executed its cooperative agreement yet.