



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240920

Submitted Department/Preparer: Health

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Health to expend the sum of \$300,000.00 from funds previously appropriated in the Violence Prevention and Intervention Fund in Account No. 25-2000-501905-B to provide funding to the Police Foundation of Kansas City for the purpose of assisting the Kansas City Police Department with the acquisition of software that will enhance data integration and operations management.

Discussion

The purpose of this is to ensure that law enforcement has the necessary tools to respond quickly and efficiently, resulting in increased public safety. The Kansas City Police Department has identified additional software that will enhance data integration and operations management, with an estimated cost of \$2 million over three years. To support this acquisition, the Police Foundation of Kansas City is raising \$1.7 million. This software will significantly improve the effectiveness of the SAVE KC (Stand Against Violence Everyone, Everywhere, Every Day) Focused Deterrence program. Notably, police departments that have implemented this software have reduced open homicide cases by up to 40%. There are also available funds in the Violence Prevention and Intervention Fund, and the City Council seeks to promote public safety and support efficient, data-driven law enforcement practices by allocating \$300,000 to the Police Foundation for the software purchase from previously appropriated funds.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Violence Prevention and Intervention Fund, 25-2000-501905-B
3. How does the legislation affect the current fiscal year?

Expends \$300,000 in previously appropriated funds

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
 - Focus on violence prevention among all age groups, placing an emphasis on youth.
 - Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
 - Reduce recidivism through prevention, deterrence, including detention, and re-entry services.

- Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
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Prior Legislation

N/A

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

No subcontracting

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)