



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240713

Submitted Department/Preparer: Health

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the Director of Procurement to execute contracts for Treatment & Respite Care for People with Substance Use Disorder from previously appropriated funds, and authorizing the Director of Procurement to extend the term of the contracts or increase/decrease the total contract dollar amounts upon need and appropriation without further Council approval.

### Discussion

This project aims to improve substance use treatment and care services over a four-year initial term, with potential for renewal. It encompasses four key scopes of work, focusing on enhancing Medically Assisted Treatment (MAT), providing respite care, offering Safe Haven-style housing, and expanding peer outreach and recovery support.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
2331-502390
3. How does the legislation affect the current fiscal year?  
Encumbers \$4,000,000 from 2331-502390
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
Delivers a return on investment.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

This legislation estimates revenue sufficient to cover the additional appropriation.

### Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
  - Maintain and increase affordable housing supply to meet the demands of a diverse population.
  - Address the various needs of the City's most vulnerable population by working to reduce disparities.
  - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
  - Ensure all residents have safe, accessible, quality housing by reducing barriers.
  - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

### Prior Legislation

Click or tap here to enter text.

### Service Level Impacts

The ordinance will significantly enhance service levels by increasing access to treatment, expanding supportive housing, and integrating comprehensive care for individuals with substance use and mental health disorders. This will lead to more efficient, effective, and holistic support for vulnerable populations. Expected Impact:

Improved Health Outcomes: Reduced overdose rates and better mental health.  
Increased Housing Stability: More stable housing situations for homeless individuals.  
Enhanced Service Accessibility: Easier access to necessary treatments and support.  
Better Integration of Services: Coordinated care for individuals with co-occurring disorders.

## Other Impacts

1. What will be the potential health impacts to any affected groups?

The project aims to significantly improve health outcomes for substance use disorder patients by increasing access to treatment, providing supportive housing and respite care, integrating psychiatric services, and enhancing peer support, leading to reduced overdose rates, better mental health, and improved overall stability for affected individuals.

2. How have those groups been engaged and involved in the development of this ordinance?

Those groups have not been engaged or involved in the development of this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

This legislation fosters a sustainable Kansas City by enhancing health services, reducing homelessness, and improving social stability. By increasing access to treatment and support for vulnerable populations, it promotes public health, reduces healthcare costs, and strengthens community resilience, leading to long-term social and economic benefits.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Waived

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

Scope A: Medically Assisted Treatment

1. Care Beyond the Boulevard - 90.50 SELECTED
2. Heartland Center for Behavioral Change – 74.50

Scope B: Respite Care

1. Care Beyond the Boulevard – 89.75 SELECTED
2. Ozarks Recovery Housing – 85.50
3. Heartland Center for Behavioral Change – 71.25

Scope C: Safe Haven Style Care

1. Care Beyond the Boulevard – 87.75 SELECTED
2. Ozarks Recovery Housing – 80.00
3. Dismas House – 79.5

Scope D: Peer Outreach and Recovery Support

1. First Call Alcohol/Drug Prevention & Recovery – 90.50 SELECTED
2. Care Beyond the Boulevard – 85.00
3. Dismas House – 72.75
4. Heartland Center for Behavioral Change – 68.25

1. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)