



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240620

Submitted Department/Preparer: Housing

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting the recommendations of the Central City Economic Development Board; appropriating \$15,460,058 from the Unappropriated Fund Balance in the Central City Economic Development; authorizing the Director of the Housing and Community Development Department to execute various funding agreements and expend up to \$15,460,058 from funds appropriated in the Central City Economic Development Fund; and requiring certain contract provisions.

Discussion

. That the sum of \$15,460,058 is hereby appropriated to the following accounts. of the Central City Economic Development Sales Tax fund:

Budget Account	Project Name	Funding Award
25-2200-555998-B-619080-55NLBMUSEUM	Negro Leagues Baseball Museum & Hotel	\$ 3,875,000
25-2200-555998-B-619080-55LINCOLN	The Historic Lincoln Building	\$ 2,697,115
25-2200-555998-B-619080-55ADHOC	AdHoc Center Healing and Justice	\$ 2,132,200
25-2200-555998-B-619080-55EMMANUEL	Emmanuel Science and Technology Center Building Project	\$ 2,000,000
25-2200-555998-B-619080-55LINVISTA	Linvista Flats Historic Colonnades	\$ 1,189,822
25-2200-555998-B-619080-55OVERLOOK	Residences at Overlook	\$ 1,000,000
25-2200-555998-B-619080-55CRISISCTR	Relocating A Rape Crisis Center to the Central City Area	\$ 1,000,000
25-2200-555998-B-619080-55HOMEOWN	Path to Homeownership Initiative	\$ 650,000
25-2200-555998-B-619080-55EAST27DEV	East 27 th Street Development	\$ 406,666
25-2200-555998-B-619080-55ESSENFAM	Essential Families Office Building	\$ 355,355
25-2200-555998-B-619080-55DEVSEEDS	Developing Seeds of Luv	\$ 153,900
Total		\$ 15,460,058

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
2200-555998-619080-55Budget \$15,460,058
Central City Ec. Dev. Sales Tax Fund

3. How does the legislation affect the current fiscal year?
This ordinance allocates \$15,460,058 of the Central City Economic Development FY25 budget to approved projects.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.

- Address the various needs of the City's most vulnerable population by working to reduce disparities.
- Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
- Ensure all residents have safe, accessible, quality housing by reducing barriers.
- Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

N/a

Service Level Impacts

The projects serves a predominantly public municipal purpose because, without limitation, completion of the project (i) enhances the tax base of the Project Site; (ii) retains and generates jobs; (iii) promotes economic development in the area of the City in which the Project Site is located, and promotes consideration of areas of the City that the City Council has determined to be blighted as a location for business operations; (iv) results in generation of tax revenues to the City from the conduct of business and other activities in the City that would not otherwise occur; (v) serves as a catalyst for additional investment in and further redevelopment and rehabilitation of the area of the City in which the Project Site is located; and (vi) furthers the City's policy of encouraging economic stability and growth

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/a
3. How does this legislation contribute to a sustainable Kansas City?
project (i) enhances the tax base of the Project Site; (ii) retains and generates jobs; (iii) promotes economic development in the area of the City in which the Project Site is located, and promotes consideration of areas of the City that the City Council has determined to be blighted as a location for business operations; (iv) results in generation of tax revenues to the City from the conduct of business and other activities in the City that would not otherwise occur; (v) serves as a catalyst for additional investment in and further redevelopment and rehabilitation of the area of the City in which the Project Site is located; and (vi) furthers the City's policy of encouraging economic stability and growth
4. Does this legislation create or preserve new housing units?

Yes (Press tab after selecting)

Total Number of Units Total number of units 172

Number of Affordable Units [Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.