



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240583

Submitted Department/Preparer: Health

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving a grant award amendment from the Centers of Disease Control and Prevention to provide additional funding to assist in workforce development and meeting public health foundational capabilities in the Kansas City, Missouri area; estimating and appropriating the additional sum of \$739,567.00, not previously appropriated, in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

The Kansas City Health Department received direct Public Health Infrastructure Grant (PHIG) funding, a CDC initiative which is designed to strengthen the backbone of public health across the entire nation. Annual appropriations for strategies under the "A2" portion of the grant are to be used in specific categories related to public health infrastructure. According to the CDC, "...key outcomes include improved organizational systems and processes and evidence of stronger public health foundational capabilities". For these purposes, funding is designed to stand up the core functions of public health capacity and is not intended for use in direct services - funding for those purposes is directly prohibited. In the upcoming year, we plan to utilize these funds to increase staff training opportunities, continue funding for our Community Wellness Ambassador program, begin data modernization efforts, and make improvements to our large public meeting spaces.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
25-2480-505084-G50508427 - CDC Infrastructure

3. How does the legislation affect the current fiscal year?
Increase revenues and appropriations by \$739,567.00
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Leverage outside funding

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation estimates revenue sufficient to cover the additional appropriation.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.

- Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

The receipt of this funding from this contract will allow the KCHD to continue providing the quality/level of care to the patients seeking these specific services from the department.

Other Impacts

1. What will be the potential health impacts to any affected groups?

No anticipated health impacts to the communities

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

The efforts funded through this legislation will allow the Health department to continue in its current service levels for the foreseeable future, while creating systems that will allow us to be prepared for future public health needs.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Accepting a grant.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)