



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240583

Submitted Department/Preparer: Health

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Accepting and approving a grant award amendment from the Centers of Disease Control and Prevention to provide additional funding to assist in workforce development and meeting public health foundational capabilities in the Kansas City, Missouri area; estimating and appropriating the additional sum of \$739,567.00, not previously appropriated, in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

### Discussion

There are more than 7,500 violent crimes committed in Kansas City annually and youth in Kansas City, particularly Jackson County, are significantly impacted by this disproportionate violent crime rate. On average, more than 590 juveniles aged 10 to 17 are arrested by the Kansas City Police Department and referred to Jackson County Family Court each year. This equates to a juvenile crime rate of 1,967 per 100,000 youth ages 10 to 17, more than 60% higher than the national rate. The funds will support research and planning of a continuum of care that is designed to identify youth at highest risk and deliver a coordinated schedule of personalized services that deter them from criminal behavior and redirect them towards positive life outcomes.

The City of Kansas City, Missouri (KCMO) Health Department's Aim4Peace Program (A4P) has been working to reduce violence in KCMO the east patrol using the Cure Violence Model for 15 years. Aim4Peace has achieved success, in designated areas, in reducing shootings and homicides with its violence case management and mediation services, particularly with high risk individuals. Aim4Peace programming aims to remove barriers to access and opportunity for the targeted BIPOC communities served. Aim4Peace program will be the support to develop the Planning Council and see this project through.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
  
2. What is the funding source?  
Health Grants Fund  
  
25-2480-505084-G50508427 – CDC Public Health Infrastructure
  
3. How does the legislation affect the current fiscal year?  
This legislation approves, estimates, and appropriates a grant award in the current fiscal year.
  
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
N/A
  
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
This legislation leverages outside funding.

**Office of Management and Budget Review**  
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
  
2. This fund has a structural imbalance.  Yes  No
  
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

This legislation estimates revenue sufficient to cover the additional appropriation.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
  
2. Which CWBP goal is most impacted by this legislation?  
Housing and Healthy Communities (Press tab after selecting.)
  
3. Which objectives are impacted by this legislation (select all that apply):
  - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.

- Maintain and increase affordable housing supply to meet the demands of a diverse population.
- Address the various needs of the City's most vulnerable population by working to reduce disparities.
- Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
- Ensure all residents have safe, accessible, quality housing by reducing barriers.
- Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

## Prior Legislation

## Service Level Impacts

The receipt of this funding from this contract will allow the KCHD to continue providing the quality/level of care to the patients seeking these specific services from the department.

## Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no anticipated health impacts to the communities.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

The efforts funded through this legislation will allow the Health department to continue in its current service levels for the foreseeable future, while creating systems that will allow us to be prepared for future public health needs.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Accepting a grant award.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)