

Revenues

Account Number

25-2480-505084-472084-G50508427

Appropriations

Account Number

25-2480-505084-A-G50508427

25-2480-505084-B-G50508427

25-2480-505084-C-G50508427

Revenue Account Title

Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems

Appropriation Account Title

Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems

Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems

Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems

| Current Budget Estimate | Revised Estimate | Dollar Change |
|----------------------------|---------------------|------------------|
| \$ 230,509.40 | \$ 970,076.40 | \$ (739,567.00) |

| Current Estimate | Revised Estimate | Dollar Change |
|---------------------|---------------------|---------------------|
| \$ - | \$ - | \$ - |
| \$ 224,363.40 | \$ 963,930.40 | \$ (739,567.00) |
| \$ 6,146.00 | \$ 6,146.00 | \$ - |
| \$ 230,509 | 970,076.40 | (739,567.00) |

Infrastructure Grant

| Object Line | FY25 | Total |
|-------------------------------|-------------------|-------------------|
| B18560 Health Services | 970,076.40 | 970,076.40 |
| B Contractual Services | 970,076.40 | 970,076.40 |
| TOTAL | 970,076.40 | 970,076.40 |