



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240516

Submitted Department/Preparer: Health

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving a one-year contract with the Missouri Department of Health and Senior Services for a comprehensive sexually transmitted disease prevention program; estimating and appropriating the additional sum of \$269,687.00, not previously appropriated, in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

STD's/STI's remain a substantial health challenge facing both Kansas City and the United States as a whole. Reported cases of chlamydia, gonorrhea and syphilis increased over the last 5–6-year period. These infections remain common, costly and challenge the health and wellness of millions of people across the United States. Congenital syphilis (transmitted from mother to newborn) has significantly increased nationwide since 2015, while KCMO reported 2 cases in 2019, 7 cases in 2020 and 9 cases in 2022.

Additionally, the impact of the STD/STI epidemic does not fall equally across all populations and regions. Adolescents and young adults, men who have sex with men and pregnant women are disproportionately impacted by STDs/STIs. Social determinants of health contribute to an unequal burden of STDs/STIs in Black American, Indian/Alaska Native, and Hispanic communities.

STD/STI rates per 100,000 population in Kansas City continue to exceed the national objectives for gonorrhea, chlamydia and syphilis. This grant provides for funding to continue KCHD's comprehensive STD/STI program to address focused testing and treatment efforts as well as to conduct primary prevention. Funds also provide for partner services which involves interviewing cases for individuals that may have been exposed and could benefit from testing and treatment if necessary.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?

24-2480-505414-G50240925 – STD Program
Health Grants Fund

3. How does the legislation affect the current fiscal year?
This legislation approves, estimates, and appropriates a grant award in the current fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Leverage outside funding

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation estimates revenue sufficient to cover the additional appropriation.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.

- Ensure all residents have safe, accessible, quality housing by reducing barriers.
- Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Service Level Impacts

The receipt of this funding from this contract will allow the KCHD to continue providing the quality/ level of care to the patients seeking these specific services from the department.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Provides for a comprehensive Sexual Transmitted Disease/ Infection Program (STD/STI) utilizing core public health functions of assessment, assurance and policy development. This contract will also assist the Department in working toward the Sexually Transmitted Infection National Strategic Plan outlined by the Department of health and Services.

2. How have those groups been engaged and involved in the development of this ordinance?

3. How does this legislation contribute to a sustainable Kansas City?

Contributes to the department's STI /HIV/ AIDs program sustainability by providing funding that results in the provision of a comprehensive STD/ STI program that provides enhanced, quality medical assistance to those residents experiencing applicable medical conditions.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Accepting a grant.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)