

DOJ Youth Success Grant

Object Line	FY25	Total
A0110 Wages, Regular, Full	\$163,125.00	\$163,125.00
<b>A Personal Services</b>	<b>\$163,125.00</b>	<b>\$163,125.00</b>
B18560 Health Services	\$283,275.00	\$283,275.00
<b>B Contractual Services</b>	<b>\$283,275.00</b>	<b>\$283,275.00</b>
C21100 Office Supplies	\$3,600.00	\$3,600.00
<b>C Commodities Services</b>	<b>\$3,600.00</b>	<b>\$3,600.00</b>
<b>TOTAL</b>	<b>\$450,000.00</b>	<b>\$450,000.00</b>

**Revenues**

<u>Account Number</u>	<u>Revenue Account Title</u>	<u>Current Budget Estimate</u>	<u>Revised Estimate</u>
25-2480-500001-478295-G50508625	DOJ Youth Success Grant	\$ 450,000.00	\$ 450,000.00

**Appropriations**

<u>Account Number</u>	<u>Appropriation Account Title</u>	<u>Current Estimate</u>	<u>Revised Estimate</u>
25-2480-505086-A-G50508625	DOJ Youth Success Grant	\$ 163,125.00	\$ 163,125.00
25-2480-505086-B-G50508625	DOJ Youth Success Grant	\$ 283,275.00	\$ 283,275.00
25-2480-505086-C-G50508625	DOJ Youth Success Grant	\$ 3,600.00	\$ 3,600.00
		<u>\$ 450,000.00</u>	<u>\$ 450,000.00</u>

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