



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240513

Submitted Department/Preparer: Health

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving a grant award amendment from the Missouri Department of Health and Senior Services to provide funding for HIV prevention and risk reduction services in the Kansas City, Missouri area; estimating and appropriating the additional sum of \$70,568.00, not previously appropriated, in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

Award enables the Kansas City Health Department's HIV Prevention program and sub recipient agencies to conduct outreach testing and education to high risk populations including African American Females, African American Men who Have Sex with Men, LatinX, and White Men who Have Sex with Men. In CY22 the HIV Prevention Program and sub recipient agencies conducted 205 testing events, tested or referred HIV testing to over 7,000 people in the community, distributed over 130,000 condoms, provided 145 presentations, conducted 156 community outreach activities, hosted 679 social media events, and participated in 75 community wide events to promote HIV testing, HIV prevention methods, and safe sex strategies and resources.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
25-2480-505413-G50241925 – HIV Prevention
Health Grants Fund

3. How does the legislation affect the current fiscal year?
This legislation approves, estimates, and appropriates a grant award in the current fiscal year.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

N/A

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Leverage outside funding

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation estimates revenue sufficient to cover the additional appropriation.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Service Level Impacts

The HIV Prevention grant funds various Health Education and Risk Reduction programs that are specific to vulnerable populations that are at highest risk for HIV including African American Females, African American Men who Have Sex with Men, LatinX, and White Men who Have Sex with Men. Targeted outreach and testing to those communities helps address and reduce health disparities in our community.

Other Impacts

1. What will be the potential health impacts to any affected groups?

HIV Prevention activities reduce the spread of HIV in the community and improves quality of Kansas City Residents. The grant funds will help foster a healthier and safer community. Federal Investments in public health such as HIV Prevention grants also reduce the local burden to provide safety net services and care.

2. How have those groups been engaged and involved in the development of this ordinance?

3. How does this legislation contribute to a sustainable Kansas City?

The Kansas City Region has an active Integrated Prevention and Care Planning Council with a HIV Prevention Subcommittee. The Planning Council and the Prevention Sub Committee meet monthly and members for both include various stakeholders and consumers. Furthermore, The specific contracts for the Health Education Risk Reduction activities mentioned above also often employ members of the target populations.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Accepting a grant.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)