City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240445
Submitted Department/Preparer: Finance
Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Amending Chapter 62, Solid Waste, Article II, Collection by City, Sections 62-41, 62-42, and 62-45 to amend the City's processes related to introduction of curbside refuse collection; establishing an effective date for Section 1 of this Ordinance; amending Chapter 2, Article III, Code of Ordinances, by enacting a new Section 2-88, Response to illegal dumping in the City's right-of-way; and directing the city manager to report to the Council within 60 days any barriers, and necessary funding requiring Council approval, for meeting the standard outlined in Section 3 of this Ordinance.

Discussion

This ordinance would amend certain sections of Chapter 62, Solid Waste, to amend city processes for curbside trash collection.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   1000-892340-619140

3. How does the legislation affect the current fiscal year?
   Allows City Manager to appropriate additional funds for Illegal Refuse Abatement/Enforcement

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   N/A

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

N/A – City Manager to define enforcement/abatement procedural updates which will determine revenue, funding needs, as well as ROI

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☒ Yes ☐ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
No fiscal information is provided to confirm account strings or funding balances.

Citywide Business Plan (CWBP) Impact

1. View the FY23 Citywide Business Plan
2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Enhance the accessible, sustainable and better connected multi-modal transportation system
   ☒ Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
   ☐ Increase and support local workforce development and minority, women, and locally-owned businesses
   ☐ Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
   ☐
   ☐

Prior Legislation

Chapter 62, Solid Waste, Article II, Collection by City, Sections 62-41, 62-42, and 62-45
Chapter 2, Article III, Code of Ordinances

Service Level Impacts

Uncertain

Other Impacts

1. What will be the potential health impacts to any affected groups?
   Uncertain
2. How have those groups been engaged and involved in the development of this ordinance?
   Uncertain
3. How does this legislation contribute to a sustainable Kansas City?
   Uncertain

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)