# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240427
Submitted Department/Preparer: Health
Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

## Executive Summary

Authorizing the Director of Health to enter into contracts with area health centers to include Children's Mercy Hospital, Northland Health Care Access, Swope Parkway Health Center, Kansas City CARE Clinic, Samuel U. Rodgers Health Center, and Truman Medical Center, to provide primary health care services to uninsured residents in Kansas City, Missouri; authorizing the Director of Health to extend the term of the contracts or increase the total contract dollar amounts upon need and appropriation without further Council approval; and establishing an effective date.

## Discussion

There continues to exist a considerable need for health care services for the uninsured and underinsured citizens of Kansas City. These contracts use Health Levy funds to enable six providers to provide health care services to this population. Services provided include general medicine, laboratory and surgical procedures, medications, physical therapy, mental health, etc.

## Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?

The Health Levy Fund 2330
25-2330-512120: Children's Mercy Hospital
25-2330-512135: Northland Health Care Access
25-2330-512137: Swope Parkway Health Center
25-2330-512138: Kansas City Care Clinic
25-2330-512139: Samuel U. Rodgers Health Center
25-2330-512150: Truman Medical Center

3. How does the legislation affect the current fiscal year?

Funds previously budgeted.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Deliver a return on investment.

**Office of Management and Budget Review**
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

**Additional Discussion (if needed)**
This legislation authorizes the Director of Health to enter into various contracts with Safety Net Healthcare Providers. Funding for these contracts is appropriated in the FY 2024-25 Adopted Budget and will be available on the effective date of this ordinance.

## Citywide Business Plan (CWBP) Impact

1. View the FY23 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Housing and Healthy Communities (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
   ☐ Maintain and increase affordable housing supply to meet the demands of a diverse population.
   ☒ Address the various needs of the City's most vulnerable population by working to reduce disparities.
   ☐ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.

- ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
- ☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

## Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

## Service Level Impacts

Thus far in FY 2024 the safety net providers have had over 29,500 appointments/ encounters with over 12,500 patients..

## Other Impacts

1. What will be the potential health impacts to any affected groups?

These contracts will improve/maintain the health of Kansas City's indigent population by providing proper care and preventive measures.

2. How have those groups been engaged and involved in the development of this ordinance?

Each safety net provider has had the opportunity to review and comment on their draft FY 25 contract.

3. How does this legislation contribute to a sustainable Kansas City?

Healthier individuals lead to less total healthcare costs and more productive citizens. This funding supports the continued operation, availability and access of medical services to those uninsured and underinsured.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?
   No(Press tab after selecting)
   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)