



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240346

Submitted Department/Preparer: General Services

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to identify property that could accommodate a parking garage to service the Vine District and to issue a solicitation for the design and construction of a parking garage; estimating revenue in the 2025A Taxable Special Obligation Bond Fund; appropriating the amount of \$20,000,000 from the Unappropriated Fund Balance of the 2025A Taxable Special Obligation Bond Fund; designating requisitioning authority; authorizing the Director of Finance to close project accounts upon completion; and establishing effective dates.

Discussion

Third Council District has a disproportionate share of disadvantaged transportation tracts as defined by the United States Government Equity and Justice40 Initiative, including but not limited to, being in the 95th percentile for count of vehicles at major roads within 500 meters and 56th percentile average of relative cost and time spent on transportation, illustrating that Third Council District residents are more reliant on cars as a matter of pervasive transportation barriers; and

There are no city funded multi-level parking structures in the 3rd Council district and there is need for parking adjacent to city owned assets in the vine district area that are critical to the tourism economy in this City

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

2025A Taxable Special Obligation Bond Fund

AL-3453-075110-B-07VGARAG Vine District Garage \$20,000,000.00

3. How does the legislation affect the current fiscal year?

This legislation estimates and appropriates \$20 million in the 2025A Taxable Special Obligation Bond Fund.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Yes, the City will need to schedule bond repayments for future fiscal years
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes, this legislation both estimates revenue following a bond issuance, but the envisioned parking structure will likely generate revenue from fees for service after completion

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation seeks to estimate and appropriate Special Obligation Bond Funding for the purpose of constructing a parking structure in the 18th & Vine District. Beyond up-front project construction costs, this project will add a new capital asset for General Services Facilities Maintenance and Public Works Parking Control to manage and affect the overall scope of future deferred maintenance obligations.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.

- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

None

Service Level Impacts

This ordinance will require General Services Procurement, Real Estate, Admin/Finance and Facilities Divisions to undertake the solicitation and planning processes to put out a bid for construction. The structure will become a capital asset of the City requiring on-going investment in operations and maintenance and addition to the City's Statement of Values affecting citywide property insurance premiums. In addition, increased use of city-owned assets in the 18th and Vine District resulting from persons using the garage may require greater levels of contractual security and off-duty KCPD presence during special events.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)