

# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 240323 Submitted Department/Preparer: City Manager's Office Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Authorizing the City Manager to execute a sole source professional services contract in an amount not to exceed \$135,000.00 with Angelou Economics for the creation of a comprehensive economic development policy and strategic plan; and authorizing the City Manager to enter into an agreement with Kansas City Chamber of Commerce to provide outside funding to the City for the contract with Angelou Economics.

#### **Discussion**

This legislation authorizes a professional services contract with Angelou Economics to develop a comprehensive economic development strategy to ensure intentional and equitable growth throughout the City. This legislation also leverages outside funding from the Kansas City Chamber of Commerce.

# **Fiscal Impact**

	1.3541					
1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No			
2.	What is the funding source? General Fund 1000-101700-B					
3.	How does the legislation affect the current fiscal year?					

- 3. How does the legislation affect the current fiscal year?

  This legislation authorizes the expenditure of \$135,000 from previously appropriated funds in the FY 2023-24 Budget.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No

Prior Legislation						
	Drior Logislation					
	☐ Ensure a responsive, representative, engaged, and transpagovernment	rent City				
	<ul> <li>Engage in workforce planning including employee recruits development, retention, and engagement</li> </ul>					
	City Council  Ensure the resiliency of City government					
	Reform the City's economic incentives to meet the policy objectives of the					
3.	Which objectives are impacted by this legislation (select all that apply):					
2.	. Which CWBP goal is most impacted by this legislation? Finance and Governance (Press tab after selecting.)					
1.	. View the <u>FY23 Citywide Business Plan</u>					
Citywide Business Plan (CWBP) Impact						
<b>Addit</b> N/A	ional Discussion (if needed)					
3.	Account string has been verified/confirmed.	⊠ Yes	□ No			
2.	This fund has a structural imbalance.	⊠ Yes	□ No			
1.	This legislation is supported by the general fund.	⊠ Yes	□No			
	e of Management and Budget Review Staff will complete this section.)					
	return on investment? This legislation leverages outside funding in the amount of \$30 Kansas City Chamber of Commerce.	),000 fror	n the			

## **Service Level Impacts**

This legislation will help the City develop a comprehensive economic development strategy to ensure equitable and intentional growth throughout the City.

## **Other Impacts**

- What will be the potential health impacts to any affected groups?
   N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? NA
- 3. How does this legislation contribute to a sustainable Kansas City?

  The developed plan will ensure intentional, sustainable, and equitable growth.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)