



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240131

Submitted Department/Preparer: General Services

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$1,481,880.00 contract with MegaKC for the Rehabilitate Relief Wells (Phase IV) project at CBW Downtown Airport; authorizing a maximum expenditure of \$1,630,068.00.

Discussion

THE MWDBE CREO CUP WAS APPROVED FOR 10% MBE AND 10% WBE PARTICIPATION.

The Missouri River Levee System and associated control facilities consisting of a complex system of water meters, relief wells and a collector system protect the airport from flooding and must be maintained on a regular basis.

The intent of the project is to replace four (4) relief wells (RW) (32A, 33A, 34A and 36A) and pump test an additional seven (7) RW (2A, 5A, 11A, 14A, 22A, 27A and 31A) at the Kansas City Wheeler Downtown Airport (MKC).

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
24-8300-627270-611060-62240575
3. How does the legislation affect the current fiscal year?
Cost for FY2024 is \$1,630,068.00
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There is no known future fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.

2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

Continuous reconstruction of infrastructure at Kansas City International Airport is vital to the continuous operation of the Airport and the city's economic vitality.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contractor Utilization Plan Approval Form**

Date: 1-17-24
Form Prepared By: Sara Hurst

| | | | |
|--|---|---|--|
| Contract/Project Number: 62240575 | | Developer/Prime: MegaKC | |
| Project Name: Rehabilitate Relief Wells Phase IV | | Contact Information: Tyler Wesselman megabids@megakc.com | |
| Final Contract Value: 1,481,880.00 | | Address: 1491 Iron NKC MO 64116 | |
| Funding: | <input checked="" type="checkbox"/> City | <input type="checkbox"/> State | <input type="checkbox"/> Federal |
| | <input type="checkbox"/> CO-OP | <input type="checkbox"/> Grant: | <input type="checkbox"/> Other: |
| Project Requirements: | <input checked="" type="checkbox"/> M/WBE | <input type="checkbox"/> DBE | <input type="checkbox"/> Section 3 |
| | <input type="checkbox"/> LCRA | <input type="checkbox"/> TIF | <input type="checkbox"/> PIEA |
| Tax Incentive: | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No | <input type="checkbox"/> Other: |
| Prevailing Wage: | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No | |
| Davis-Bacon: | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | |
| Construction Employment Program: | <input checked="" type="checkbox"/> Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more. | | |
| | <input type="checkbox"/> No: Workforce hours are less than 800 and project cost is less than \$300,000. | | |
| Contract Goals: | | Contractor Utilization Plan Achievement: | |
| Self-Perform: <u>80</u> % | | Self-Perform: <u>80</u> % | |
| MBE: <u>10</u> % | | MBE: <u>10</u> % | |
| WBE: <u>10</u> % | | WBE: <u>10</u> % | |
| Non-certified firms: <u> </u> % | | Non-certified firms: <u> </u> % | |
| Contract Type: | | | |
| <input checked="" type="checkbox"/> Construction | <input type="checkbox"/> Design-Build | <input type="checkbox"/> Design Professional | <input type="checkbox"/> Professional Services |
| <input type="checkbox"/> General Service | <input type="checkbox"/> Concession | <input type="checkbox"/> Other Goods & Services | <input type="checkbox"/> Non-Municipal Agency |
| <input type="checkbox"/> Co-Operative | <input type="checkbox"/> Revenue Sharing | <input type="checkbox"/> Facilities Maintenance/Repair/Renovation | |
| <input type="checkbox"/> Other: | | | |
| Additional Information: | | | |

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

| | | |
|---|--------------------------------------|---|
| FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY: | | |
| The Contractor Utilization Plan is: | | |
| <input type="checkbox"/> Approved | <input type="checkbox"/> Disapproved | |
| <u>10</u> % MBE | <u>10</u> % WBE | <u> </u> % DBE |
| The Request for Good Faith Efforts Waiver is: | | |
| <input type="checkbox"/> Approved | <input type="checkbox"/> Disapproved | <input type="checkbox"/> Not Applicable |
| Appeal Sent to FICB or Incentive Agency? <input type="checkbox"/> Yes <u> </u> FICB <u> </u> Incentive Agency <input type="checkbox"/> No | | |
| CREO Signature: <u> </u> | <u>Gabriel Kuer</u> | Date: <u>1/18/2024</u> |

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

There was only one other bidder, Gunter Construction.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)