



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240088

Submitted Department/Preparer: General Services

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to exceed the \$1,000,000 contract authorization threshold in Code of Ordinances Section 3-41(a)(2) in order to execute contract No. EV3213 with Ace Pipe Cleaning, Inc. for the purpose of sludge hauling and removal supporting capital improvement projects.

Discussion

Project Justification.

It is in the best interest of the City to enter into a contract with Ace Pipe Cleaning, Inc. This Project will provide for the the removal of all materials including grit, snails, sludge, ash, screenings, grease, and any miscellaneous debris in support of Capital Improvement Projects at all facilities and sewers. The condition of the materials to be removed will be wet and/or dry. The materials shall be removed from any treatment plant, pump station, bar screens, wet wells, clarifiers, pits, tanks (open or closed), trickling filters, heat exchangers, incinerators, piping system, lagoons, and sewer lines, as directed by the Water Services Department to support Capital Improvement Projects. Upon removal, Contractor shall clean to the extent practical the removal area using high-pressure washing equipment. Wash water will be disposed as directed by the Water Services Department.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Sewer Fund
Account No. 24-8110-807778-611060
3. How does the legislation affect the current fiscal year?

Work on this project will begin in FY24. Invoices will be submitted by the contracted firm on a monthly basis.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds will be encumbered in the current fiscal year and each subsequent fiscal year.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

The Sewer Fund has sufficient appropriations in the account string indicated to fulfill the intent of this ordinance.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.

- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

NA

Service Level Impacts

This project will improve the performance and infrastructure of Citywide Facility operations.

Other Impacts

1. What will be the potential health impacts to any affected groups?
NA
2. How have those groups been engaged and involved in the development of this ordinance?
NA
3. How does this legislation contribute to a sustainable Kansas City?
Contractor shall include in their project proposals any “green, eco-friendly or sustainable” products as requested by City.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The General Services Department applied Water Services section 04. Water Facilities, MBE 11% and WBE 11%.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

Two bids were received: 1) Ace Pipe Cleaning Inc.; 2) Environmental Work Inc.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)