## **Inter-Departmental Communication**

Date: January 23, 2024

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations Committee

From Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Amendment 1 #: 240039

| CONTRACTOR:<br>Address:<br>Contract #<br>Contract Amount:<br>MBE Goal<br>WBE Goal:<br>Total MBE Achieved:<br>Total WBE Achieved: | Olsson Associates, Inc.<br>1301 Burlington St., Suite 100<br>Kansas City, MO 64132<br>1509 / 81000834 – I/I Reduction –<br>Project 3, Amendment 1<br>\$1,310,000.00 (\$560,000 on Am<br>15%<br>10%<br>20%<br>10% | -                 |
|--|--|-------------------|
| MBE SUBCONTRACTORS:<br>Name:<br>Address:<br>Scope of Work:<br>Subcontract Percentage:<br>Ownership:<br>Structure:                | Taliaferro & Browne, Inc.<br>1020 E. 8 <sup>th</sup> St.<br>Kansas City, MO 64106<br>Project Management / Administra<br>15%<br>Andebrhan, Hagos<br>African-American Male   | ition<br>Code: 15 |
| MBE SUBCONTRACTORS:<br>Name:<br>Address:<br>Scope of Work:<br>Subcontract Percentage::<br>Ownership:<br>Structure:               | Dubois Consultants, Inc.<br>5737 Swope Parkway<br>Kansas City, MO 64130<br>Project Management / Administra<br>5%<br>Sudduth, Cervente<br>African-American Male   | ition<br>Code: 15 |

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| WBE SUBCONTRACTORS:     |                                    |          |
|-------------------------|------------------------------------|----------|
| Name:                   | TREKK Design Group, LL             | C        |
| Address:                | 1411 E. 104 <sup>th</sup> St.      |          |
|                         | Kansas City, MO 64131              |          |
| Scope of Work:          | Smoke Testing / Dyed Water Testing |          |
| Subcontract Percentage: | 10%                                |          |
| Ownership:              | Robinett, Kimberly                 |          |
| Structure:              | Caucasian Female                   | Code: 27 |
|                         |                                    |          |

## Comments:

Original Contract:\$7Proposed Amendment 1:\$5Proposed Contract Amount:\$1

\$750,000.00 \$560,000.00 \$1,310,000.00

According to B2G, the prime contractor is currently achieving the following participation on the contract:

Dollars paid to prime contractor by City to date: \$628,186.40 Dollars paid to MBEs by prime contractor to date: \$129,452.80 for 21% MBE. Dollars paid to WBE by prime contractor to date: \$129,476.89 for 21% WBE.