

THE KANSAS CITY INTERNATIONAL AIRPORT COMMUNITY  
IMPROVEMENT DISTRICT (KCICID)  
FISCAL YEAR 2023 ANNUAL REPORT

Date: August 30, 2023

CID Contact Information: Phuong Nguyen (816) 243-3122

KCI CID Political Subdivision: 17-083-0001

**SECTION I**

**PURPOSES AND SERVICES PROVIDED:**

The purpose of the KCICID is to provide eligible services for the benefit of those within the KCICID through the provision of improvements to airport property and physical infrastructure; the airport overhaul base; improving parking management and facilities; improving visual appearance of the KCICID through landscaping and other amenities.

KCICID is authorized to raise funds by levying and collecting sales and use taxes to be used with the KCICID for purposes set forth in the Act and Ordinance.

**SECTION II**

**CURRENT BOARD MEMBERS:**

Pat Klein Director of Aviation 601 Brasilia Ave. Kansas City, MO 64153 <a href="mailto:Pat.klein@kcmo.org">Pat.klein@kcmo.org</a> (816) 243-3100	Tom Thornton Trammell Crow 601 Brasilia Ave. Kansas City, MO 64153 <a href="mailto:tthornton@trammellcrow.com">tthornton@trammellcrow.com</a> (314) 330-5442
Fred O'Neill Chief Financial Officer of Aviation 601 Brasilia Ave. Kansas City, MO 64153 <a href="mailto:Fred.oneill@kcmo.org">Fred.oneill@kcmo.org</a> (816) 243-3201	Susan Doolen HMS Host 601 Brasilia Ave. Kansas City, MO 64153 <a href="mailto:Susan.doolen@hmshost.com">Susan.doolen@hmshost.com</a> (816) 365-6916
Chad Gillispie Paradies 601 Brasilia Ave. Kansas City, MO 64153 <a href="mailto:Chad.gillispie@paradies-na.com">Chad.gillispie@paradies-na.com</a> (816) 243-6414	

**SECTION III**

FISCAL YEAR REVENUES AND EXPENSES:

<b>KCICID</b>	
<b>Profit &amp; Loss YTD</b>	
<b>May 1, 2022 through April 30, 2023</b>	
	<b>May '22 - Apr 23</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Earnings and Utility Tax Revenue	377,904
Sales & use tax revenue	1,253,696
<b>Total Income</b>	<b>\$ 1,631,600</b>
<b>Expense</b>	
KCI Overhaul Base	1,621,294
Administrative-Bank charges	45
Audit Fees	10,000
<b>Total Expense</b>	<b>\$ 1,631,339</b>
<b>Net Ordinary Income</b>	<b>261</b>
<b>Net Income</b>	<b>\$ 261</b>

**SECTION IV**

RESOLUTIONS APPROVED DURING FISCAL YEAR

RESOLUTION NUMBER	RESOLUTION TITLE
220416	Appointing successor directors to KCICID
22-01	Approving the Recommendation of Board Members to the Kansas City Mayor and City Council

**SECTION V**

RELEVANT DATES FOR FISCAL YEAR

April 18, 2022	Adopted Fiscal Year 2023 ended April 30, 2023, Budget
April 19, 2022	Submitted proposed Fiscal Year 2023 Budget to City
August 25 and 29, 2023	Submitted Fiscal Year 2023 Annual Financial Report to City, MO Dept of Economic and Development, MO Dept of Revenue and FY2023 CID budget to MO State Auditor

**REPORTS SUBMITTED TO:**

Missouri Dept of Economic Development Email: <a href="mailto:redvelopment@ded.mo.gov">redvelopment@ded.mo.gov</a>	City Clerk Marilyn Sanders Email: <a href="mailto:clerk@KCMO.org">clerk@KCMO.org</a> <a href="mailto:Marilyn.Sanders@kcmo.org">Marilyn.Sanders@kcmo.org</a>
Missouri Dept. of Revenue Email: <a href="mailto:LocalGov@dor.mo.gov">LocalGov@dor.mo.gov</a>	Missouri State Auditor's Office Email: <a href="mailto:localgovernment@auditor.mo.gov">localgovernment@auditor.mo.gov</a>

# Kansas City

414 E. 12th Street  
Kansas City, MO  
64106

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MORFILL

## Legislation Text

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**File#: 220416**

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### RESOLUTION NO. 220416

Appointing Patrick Klein, Susan Doolen, Chad Gillespie, and Tom Thornton as successor directors to the Kansas City International Airport Community Improvement District.

WHEREAS, the Kansas City International Airport Community Improvement District (the "District") was established by petition of the property owners (the "Petition") and approved by the City Council by Ordinance No. 050203; and

WHEREAS, the Petition provides for successor directors to be appointed by the Mayor, with the consent of the City Council, according to slates which have been submitted by the District; and

WHEREAS, the District has submitted a slate to the City Clerk as provided by the Petition; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the following persons are hereby appointed as successor directors to the Kansas City International Airport Community Improvement District to serve such terms as is provided for by the Petition, each term to commence the date upon which the preceding term shall have expired:

Patrick Klein  
Susan Doolen  
Chad Gillespie  
Tom Thornton



Authenticated as Passed

  
Quinton Lucas, Mayor

  
Marilyn Sanders, City Clerk

MAY 26 2022

Date Passed

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KANSAS CITY INTERNATIONAL AIRPORT COMMUNITY IMPROVEMENT DISTRICT

**Resolution Approving the Recommendation of Board Members to the Kansas City Mayor and City Council.**

WHEREAS, the Bylaws of the Kansas City International Airport Community Improvement District ("the District") provide for the District to be managed by a Board of Directors; and

WHEREAS, the Board of Directors of the District conducted a Board of Directors meeting on April 18, 2022; and

WHEREAS, during the Board of Directors meeting, the Board of Directors passed a motion recommending appointments to the Board of Directors.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the District as follows:

That the Board recommends to the Mayor and City Council of Kansas City, Missouri the following Board of Director appointment as a replacement due to a retirement of Director John Green.

Fred O'Neill - Kansas City Aviation Department Term - June 1, 2022 - May 31, 2024

The undersigned hereby certifies that this resolution was approved by a majority vote of the Board on the 18<sup>th</sup> of April, 2022.



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Susan Doolen, Secretary