



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution # 230546

Submitted Department/Preparer: Health

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Accepting and approving a one-year contract in the amount of \$114,000.00 with the Missouri Department of Health and Senior Services to provide funding for children and youth with special health care needs; and designating requisitioning authority.

### Discussion

This funding from the Missouri Department of Health and Senior Services funds coordination services for children and youth with special health care needs who live in the following counties: Jackson, Cass, Clay, Platte, and Ray.

The purpose of the contract is to provide services for children who are at increased risk of chronic physical, developmental, behavioral, or emotional conditions who require health-related services beyond that required by children generally; to assist children and families to identify when to access necessary services and supports to increase healthcare options and to partner with community-based systems to assist in transitions in all aspects of life. The child must qualify medically, and the family must meet income guidelines. The amendment allows the Health Department to fund one full-time case coordinator.

The Kansas City, MO Children and Youth with Special Health Care Needs program provided service coordination services for 116 families from July 2023 to June 2024.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?

The Funding Source will be from the 2480 Fund - Health Grants Fund

3. How does the legislation affect the current fiscal year?

The Funds were previously appropriated.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.



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5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation will Leverage outside funding.

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### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No

### Additional Discussion (if needed)

Click or tap here to enter text.

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### Citywide Business Plan (CWBP) Impact

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View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- ☐ Maintain and increase affordable housing supply to meet the demands of a diverse population
- ☐ Broaden the capacity and innovative use of funding sources for affordable housing
- ☐ Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
- ☐ Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- ☒ Address the various needs of the City's most vulnerable population
- ☐ Utilize planning approaches to improve the City's neighborhoods

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### Prior Legislation

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N/A

### Service Level Impacts

The Children and Youth with Special Health Care Needs program ensures that children and youth who have a diagnosis of a special health care need are provided with with early idenitifaction and integration of supportive resources. Early identification and integration of resources will enhance the best possible health outcomes with the greatest degree of independence within the community.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

The Children and Youth with Special Health Care Needs program partners with participants and their families to achieve coordinated, ongoing, comprehensive care within a medical hoome which provides for successful transitions into adulthood.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

Improves quality of life for children and youth withj special healthj care needs. Families receive comprehensive support by a trained service coordinator.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A