

City of Kansas City, Missouri



Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: City Council

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Waiving the limitations established by the Fund Balance and Reserve Policy in section 2-1954 of the Code of Ordinances; Appropriating \$20,000 from the Unappropriated Fund Balance of the General Fund to provide funding for neighborhood association-led projects that meet the program's requirements and increase community engagement, neighborhood identity and quality of life in Kansas City neighborhoods; establishing requisitioning authority; authorizing the Director of Neighborhood Services to execute contracts of not more than \$20,000 per year to effectuate the purposes of this ordinance; and recognizing this ordinance as having an accelerated effective date.

Discussion

The purpose of a neighborhood organization is to engage and mobilize residents to address issues within their geographic areas. The City of KC recognizes that neighborhood organizations can uniquely identify local issues and opportunities, enabling more residents to engage.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

The Funding Source will be the Unappropriated Fund Balance of the General Fund

3. How does the legislation affect the current fiscal year?

The Current Fiscal Impact for FY24 is \$20,000.00.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes. Requesting an annual appropriation from the general fund for \$20,000.00 per fiscal year.



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5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

The General Fund balance target of two months of operating expenditures pursuant to Section 2-1954 of the Code of Ordinances is estimated at \$103.2 million.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities

Which objectives are impacted by this legislation (select all that apply):

- Maintain and increase affordable housing supply to meet the demands of a diverse population.
- Broaden the capacity and innovative use of funding sources for affordable housing.
- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing and improve the wellbeing of residents while sustaining their diverse cultures.
- Ensure all occupants of residences have quality, efficient housing with minimal economic or regulatory barriers.
- Address the various needs of the City's most vulnerable population.
- Utilize planning approaches to improve the City's neighborhoods.

Prior Legislation

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No.

Service Level Impacts

Neighborhood-level community organizing and the neighborhood organizations that support it play a critical role in keeping residents informed, connected to their community and empowered to guide and influence decisions.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Improve quality of life in neighborhoods by providing resources to residents.

2. How have those groups been engaged and involved in the development of this ordinance?

No. The neighborhood associations will need to apply for the funding.

3. How does this legislation contribute to a sustainable Kansas City?

Improves the overall neighborhoods appear within the last two years.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No. The neighborhood associations will need to apply for the funding.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

No. The neighborhood associations will need to apply for the funding.